



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 21, 2016

FR: Adam Crenshaw

RE: 2015 Transportation Improvement Program (TIP) Update

TIP Revisions 15-27 - Amendment (Proposed)

Amendment 2015-27 makes revisions to 42 projects with a net increase in funding of approximately \$97 million. Among other changes, the revision:

- Amends nine new exempt and two new non-exempt not regionally significant projects into the TIP and updates two existing projects to reflect the recent adoption of Cycle 2 of the Active Transportation Program;
- Amends one new exempt project into the TIP funded by Cycle 1 of the Active Transportation Program;
- Deletes one project and amends four new exempt and one new non-exempt-not regionally significant projects into the TIP to reflect the recent adoption of the Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) One Bay Area Grant Cycle 1 (OBAG1) Climate Initiatives Program – Parking Management and Transportation Demand Management Program;
- Amends one new exempt project into the TIP and updates the funding plans of two existing projects to reflect other changes in the STP/CMAQ OBAG1 program;
- Amends seven new exempt projects into the TIP and updates the funding plans of two existing projects to reflect the adoption of the fiscal year 2016 Transit Capital Priorities Program of Projects; and
- Archives four projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval is expected on March 23, 2016, Caltrans approval is expected in mid-April, 2016, and final federal approval is expected in mid-May, 2016.

TIP Revisions 15-25 and 15-26 - Administrative Modifications (Pending)

Administrative Modifications 15-25 and 15-26 are under development.

TIP Revisions 15-24 - Amendment (Approved)

Amendment 2015-24 makes revisions to 77 projects with a net increase in funding of approximately \$617 million. Among other changes, the revision:

- Amends 21 new projects into the TIP and revises the funding plans of 24 other projects to reflect the adoption of the Fiscal Year 2016, 2017 and 2018 Transit Capital Priorities (TCP) Programs of Projects (POPs) and changes to the Fiscal Years 2014 and 2015 TCP POPs;
- Updates the funding plan and back-up listing of the Highway Bridge Program (HBP) grouped listing and updates the funding plans of eight individually-listed, HBP funded projects to reflect the latest programming information from Caltrans;

- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) and amends two new non-exempt, not regionally significant, HSIP funded projects into the TIP based on the latest programming information from Caltrans;
- Updates the funding plan and back-up listing of two State Highway Operations and Protection Program funded grouped listings based on the latest information from Caltrans;
- Amends a previously archived Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded project back into the TIP and revises the funding plans of that project and two other STP/CMAQ funded projects;
- Amends one Federal Transit Administration (FTA) Transit Oriented Development Planning Program funded project, two new locally funded projects, and one FTA Section 5311 Rural Area Formula Program funded grouped listing into the TIP;
- Deletes one project as it will not continue as a federal project; and
- Archives six projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on January 27, 2016, Caltrans approval was received on February 5, 2016, and final federal approval was received on March 1, 2016.

TIP Revision 15-23 – Administrative Modification (Approved)

Administrative Modification 15-23 makes revisions to 15 projects with a net increase in funding of approximately \$13.3 million. Among other changes, this revision:

- Updates the funding plans of ten Fiscal Year 2015-2016 Transit Capital Priority (TCP) funded projects, with the addition of \$3.3 million in 5307 funds and \$1.4 million in 5337 funds;
- Updates the funding plans of two Caltrans-managed grouped listings, including the addition of \$5 million in State Highway Operation and Protection Program (SHOPP) funding; and
- Updates the funding plan of one Active Transportation Program (ATP) funded project, including the addition of \$1 million in ATP funds.

This revision was approved into the FSTIP by the deputy executive director on March 3, 2016.

TIP Revision 15-22 – Administrative Modification (Approved)

Administrative Modification 15-22 makes revisions to 45 projects with a net increase in funding of approximately \$91 million. Among other changes, this revision:

- Updates the funding plans of 31 projects funded through the Fiscal Year 2015-16 Transit Capital Priorities Program of Projects;
- Updates the funding plans of 10 Congestion Mitigation and Air Quality Improvement Program funded projects;
- Updates the funding plan of the East Bay Regional Parks District's SF Bay Trail – Pinole Shores to Bay Front Park project to reflect the award of approximately \$1.3 million in Recreational Trails Program funds; and
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to reflect the programming of \$20 million in FTA Small Starts program funds.

This revision was approved into the FSTIP by the deputy executive director on February 10, 2016.

TIP Revisions 15-21 – Amendment (Approved)

Amendment 2015-21 makes revisions to 11 projects with a net increase in funding of approximately \$77 million. Among other changes, the revision:

- Updates the scopes of three Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and revises the funding plans of two other

STP/CMAQ funded projects to reflect the transfer of funding from Vacaville's Ulatis Creek Bicycle and Pedestrian Path & Streetscape project to Vallejo's Downtown Streetscape project;

- Updates the funding plan and back-up listing for the State Highway Operations and Protection Program (SHOPP) Bridge Rehabilitation and Reconstruction Program grouped listing to reflect the latest information from Caltrans, including the addition of \$13.9 million in SHOPP funding;
- Updates the funding plan of the Sonoma Marin Area Rail Corridor project to add \$20 million in Regional Measure 2 funding and to update the total cost of the project;
- Amends Bay Area Rapid Transit's Transit-Oriented Development (TOD) Pilot Planning Program into the TIP with \$1.1 million in Federal Transit Administration TOD Planning Pilot Program funds; and
- Archives one project as it has been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on November 18, 2015, Caltrans approval was received on December 4, 2015, and final federal approval was received on January 12, 2016.

TIP Revision 15-20 – Administrative Modification (Approved)

Administrative Modification 15-20 makes revisions to 8 projects with a net decrease in funding of \$80,000. Among other changes, this revision:

- Updates the funding plan of seven Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans; and
- Updates the funding plan and back-up listing of the Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance grouped listing based on the latest information from Caltrans.

This revision was approved into the FSTIP by the deputy executive director on January 7, 2016.

The 2015 TIP revision schedule (Attachment A) has been posted at the following link:

http://www.mtc.ca.gov/funding/tip/2015/2015_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov. FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/2015/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2015 TIP Revision Schedule as of March 3, 2016

METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Tentative 2015 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline
3/3/2016

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2015 TIP Update	15-00	Mon, Apr 28, 2014	Wed, Sep 24, 2014	Fri, Nov 14, 2014	Mon, Dec 15, 2014	Approved	Mon, Dec 15, 2014
Amendment	15-02	Sat, Nov 1, 2014	Wed, Dec 17, 2014	Fri, Jan 9, 2015	Mon, Feb 2, 2015	Approved	Mon, Feb 2, 2015
Admin Mod	15-01	Fri, Nov 14, 2014	Mon, Dec 22, 2014	N/A	N/A	Approved	Mon, Dec 22, 2014
Admin Mod	15-03	Thu, Jan 1, 2015	Mon, Feb 9, 2015	N/A	N/A	Approved	Mon, Feb 9, 2015
Amendment	15-06	Thu, Jan 1, 2015	Wed, Feb 25, 2015	Fri, Feb 27, 2015	Tue, Apr 7, 2015	Approved	Tue, Apr 7, 2015
Admin Mod	15-04	Sun, Feb 1, 2015	Wed, Feb 25, 2015	N/A	N/A	Approved	Wed, Feb 25, 2015
Admin Mod	15-05	Sun, Mar 1, 2015	Thu, April 2, 2015	N/A	N/A	Approved	Thu, April 2, 2015
Amendment	15-09	Sun, Mar 1, 2015	Wed, Apr 22, 2015	Thu, May 7, 2015	Wed, Jun 3, 2015	Approved	Wed, Jun 3, 2015
Admin Mod	15-07	Wed, Apr 1, 2015	Tue, May 5, 2015	N/A	N/A	Approved	Tue, May 5, 2015
Amendment	15-11	Wed, Apr 1, 2015	Wed, May 27, 2015	Fri, Jun 5, 2015	Mon, Jun 29, 2015	Approved	Mon, Jun 29, 2015
Admin Mod	15-08	Fri, May 1, 2015	Mon, Jun 1, 2015	N/A	N/A	Approved	Mon, Jun 1, 2015
Admin Mod	15-10	Mon, Jun 1, 2015	Thu, Jul 2, 2015	N/A	N/A	Approved	Thu, Jul 2, 2015
Amendment	15-14	Mon, Jun 1, 2015	Wed, Jul 22, 2015	Tue, Jul 28, 2015	Wed, Aug 19, 2015	Approved	Wed, Aug 19, 2015
Air Quality Conformity Amendment	15-18	Mon, Jun 1, 2015	Wed, Sep 23, 2015	Mon, Oct 5, 2015	Thu, Oct 29, 2015	Approved	Thu, Oct 29, 2015
Admin Mod	15-12	Wed, Jul 1, 2015	Fri, Jul 31, 2015	N/A	N/A	Approved	Fri, Jul 31, 2015
Admin Mod	15-13	Sat, Aug 1, 2015	Fri, Aug 28, 2015	N/A	N/A	Approved	Fri, Aug 28, 2015
Amendment	15-17	Sat, Aug 1, 2015	Wed, Sep 23, 2015	Mon, Oct 5, 2015	Thu, Oct 29, 2015	Approved	Thu, Oct 29, 2015
Admin Mod	15-15	Tue, Sep 1, 2015	Mon, Oct 5, 2015	N/A	N/A	Approved	Mon, Oct 5, 2015
Admin Mod	15-16	Thu, Oct 1, 2015	Wed, Nov 4, 2015	N/A	N/A	Approved	Wed, Nov 4, 2015
Amendment	15-21	Thu, Oct 1, 2015	Wed, Nov 18, 2015	Fri, Dec 4, 2015	Tue, Jan 12, 2016	Approved	Tue, Jan 12, 2016
Admin Mod	15-19	Sun, Nov 1, 2015	Wed, Dec 2, 2015	N/A	N/A	Approved	Wed, Dec 2, 2015
Admin Mod	15-20	Tue, Dec 1, 2015	Thu, Jan 7, 2016	N/A	N/A	Approved	Thu, Jan 7, 2016
Amendment	15-24	Tue, Dec 1, 2015	Wed, Jan 27, 2016	Fri, Feb 5, 2016	Tue, Mar 1, 2016	Approved	Tue, Mar 1, 2016
Admin Mod	15-22	Fri, Jan 1, 2016	Wed, Feb 10, 2016	N/A	N/A	Approved	Wed, Feb 10, 2016
Admin Mod	15-23	Mon, Feb 1, 2016	Thu, Mar 3, 2016	N/A	N/A	Approved	Thu, Mar 3, 2016
Amendment	15-27	Mon, Feb 1, 2016	Wed, Mar 23, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-25	Tue, Mar 1, 2016	Thu, Mar 31, 2016	N/A	N/A	Pending	TBD
Amendment	15-29	Tue, Mar 1, 2016	Wed, Apr 27, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod (if needed)	15-26	Fri, Apr 1, 2016	Fri, Apr 29, 2016	N/A	N/A	Pending	TBD
Amendment (if needed)	15-30	Fri, Apr 1, 2016	Wed, May 25, 2016	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod (if needed)	15-28	Sun, May 1, 2016	Tue, May 31, 2016	N/A	N/A	Pending	TBD
Admin Mod (FHWA Annual Obligation Plan)	15-31	Thu, Sep 1, 2016	Fri, Sep 30, 2016	N/A	N/A	Pending	TBD

TBD - To Be Determined
N/A - Not Applicable / Not Required
The schedule is also available on the MTC's website at: <http://www.mtc.ca.gov/funding/tip/2015>
Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed