METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Commission

DATE: September 16, 2015

FR: Executive Director

W. I. 1212

RE: Goals and Performance Targets for Plan Bay Area 2040 – MTC Resolution No. 4204

On September 11, 2015, the MTC Planning Committee and ABAG Administrative Committee considered the revised staff recommendation for Plan Bay Area 2040 goals and performance targets. These goals and performance targets have undergone extensive discussion over the past five months with stakeholders and policymakers as discussed in the September 4, 2015 memo to the committees. The MTC Planning Committee and ABAG Administrative Committee forwarded the goals and targets for approval by the ABAG Executive Board and the Commission, respectively.

The committees made several important amendments to the revised staff recommendation, all of which are highlighted in the table below. The targets list was amended to include two additional placeholders for future targets, one focused on goods movement and another focused on jobs/wages. Furthermore, the committees voted to defer adoption of target language under Adequate Housing (target #2) until a later date to allow for additional discussion at the staff and policymaker levels.

Goal	#	Performance Target
Climate Protection	**1**	Reduce per-capita CO_2 emissions from cars and light-duty trucks by 15%
Adequate Housing	**2**	***[placeholder pending further discussion by MTC and ABAG on housing target language]***
Healthy and Safe Communities	**3**	Reduce adverse health impacts associated with air quality, road safety, and physical inactivity by 10%
Open Space and Agricultural Preservation	**4**	Direct all non-agricultural development within the urban footprint (existing urban development and UGBs)
Equitable Access	**5**	Decrease the share of lower-income residents' household income consumed by transportation and housing by 10%
	6	Increase the share of affordable housing in PDAs, TPAs, or high-opportunity areas by 15%
	7	*[placeholder for a future performance target related to displacement risk]*

Goal	#	Performance Target
Economic Vitality	**8**	Increase by 20% the share of jobs accessible within 30 minutes by auto or within 45 minutes by transit in congested conditions
	9	***[placeholder for a future performance target related to jobs/wages]***
	10	***[placeholder for a future performance target related to goods movement]***
Transportation System Effectiveness	**11**	Increase non-auto mode share by 10%
	12	Reduce vehicle operating and maintenance costs due to pavement conditions by 100%
	13	Reduce per-rider transit delay due to aged infrastructure by 100%

When combined with the staff recommendation to consider a displacement risk target at a future date (target #7), this results in seven goals and nine finalized performance targets included for approval in MTC Resolution No. 4204. The remaining four performance targets, currently listed as placeholders, will be presented for consideration by the MTC Planning Committee and ABAG Administrative Committee in November 2015.

Steve Heminger

Attachment
SH: DV
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Date: September 23, 2015
W.I.: 1212
Referred by: Planning Committee

ABSTRACT

Resolution No. 4204

This resolution adopts the goals and performance targets for Plan Bay Area 2040.

Further discussion of this action is contained in the MTC "Executive Director's Memorandum" to the Planning Committee dated September 4, 2015 and to the Commission dated September 16, 2015.

Date: September 23, 2015
W.I.: 1212
Referred by: Planning Committee

Re: Adoption of Goals and Performance Targets for Plan Bay Area 2040

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4204

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, SB 375, Chapter 728, Statutes of 2008, amended Sections 65080, 65400, 65583, 65584.01, 65584.02, 65584.04, 65587, and 65588 of, and added Sections 14522.1, 14522.2, and 65080.01 to, the Government Code, and amended Section 21061.3 of, to add Section 21159.28 to, and to add Chapter 4.2 (commencing with Section 21155) to Division 13 of, the Public Resources Code, relating to environmental quality; and

WHEREAS, SB 375 requires MTC and Association of Bay Area Governments ("ABAG") to adopt a Sustainable Communities Strategy (SCS), referred to as Plan Bay Area 2040 ("the Plan"); and

WHEREAS, SB 375 specifies how MTC and the ABAG are to collaborate in the preparation of the Plan; and

WHEREAS, MTC and ABAG may elect to set performance targets for the purpose of evaluating land use and transportation scenarios to help inform selection of a draft and final Plan; and

WHEREAS, goals and performance targets adopted by MTC and ABAG will be applied in the planning process at the regional level and do not constitute standards, policies or restrictions that apply to decisions under the jurisdiction of local governments; and

WHEREAS, MTC and ABAG have solicited extensive input from local governments, partner transportation agencies, the MTC Policy Advisory Council, the Regional Equity Working Group, and other regional stakeholders on goals and performance targets; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists a set of goals and performance targets representing environmental, economic and equity outcomes MTC and ABAG hope to achieve through the Plan; and

WHEREAS, the goals and performance targets in Attachment A provide a framework for both quantitative and qualitative assessment of potential transportation projects to inform decisions about the projects to be included in the financially constrained element of the Plan; and

WHEREAS, MTC and ABAG will periodically measure progress toward the performance targets in order to assess the impacts of regional and local policies and investments, modify or adjust programs or policies, modify or adjust performance targets, or inform development of future Plan updates, now, therefore be it

RESOLVED, MTC adopts the goals and performance targets set forth in Attachment A.

METROPOLITAN TRANSPORTATION COMMISSION

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David Cortese, Chair

The above resolution was entered into by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held in
Oakland, California, on September 23, 2015.

Date: September 23, 2015
W.I.: 1212
Referred by: Planning Committee

Attachment A
Resolution No. 4204

Goals and Performance Targets for Plan Bay Area 2040

Goal	#	Performance Target
Climate Protection	1	Reduce per-capita CO_2 emissions from cars and light-duty trucks by **15%**
Adequate Housing	2	*
Healthy and Safe Communities	3	Reduce adverse health impacts associated with air quality, road safety, and physical inactivity by **10%**
Open Space and Agricultural Preservation	4	Direct **all** non-agricultural development within the urban footprint (existing urban development and UGBs)
Equitable Access	5	Decrease the share of lower-income residents' household income consumed by transportation and housing by **10%**
	6	Increase the share of affordable housing in PDAs, TPAs, or high-opportunity areas by **15%**
	7	**
Economic Vitality	8	Increase by **20%** the share of jobs accessible within 30 minutes by auto or within 45 minutes by transit in congested conditions
	9	***
	10	****
Transportation System Effectiveness	11	Increase non-auto mode share by **10%**
	12	Reduce vehicle operating and maintenance costs due to pavement conditions by **100%**
	13	Reduce per-rider transit delay due to aged infrastructure by **100%**

** = target #2 is a placeholder pending further discussion by MTC and ABAG on housing target language*
*** = target #7 is a placeholder for a future performance target related to displacement risk*
**** = target #9 is a placeholder for a future performance target related to jobs/wages*
***** = target #10 is a placeholder for a future performance target related to goods movement*