ATTACHMENT A

Program Objectives

1. Make transit **more affordable for low-income residents**

2. Move towards a **more consistent regional standard** for fare discount policies

3. Be **financially viable and administratively feasible** without adversely affecting the transit system's service levels and performance

ATTACHMENT B

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Project Schedule

Below is the anticipated schedule of activities for the study.

Activity	**Timeframe**
Study Kickoff	March 2015
Information Gathering Session with Social Service Agencies and Nonprofit Organizations that serve Low-Income Persons	April 2015
TAC Meeting #1: Existing Conditions & Implications for Developing Scenarios	**May 2015**
Present Study Overview and Objectives to Commission (or Committee)	July 2015
Focus Groups with Existing and Potential Transit Riders	July 2015
TAC Meeting #2: Review Draft Alternative Scenarios and Seek Feedback	**July 2015**
TAC Meeting #3: Review Scenario Evaluation Results	**Sept. 2015**
Draft Report	Nov. 2015
TAC Meeting #4: Review Draft Report	**Dec. 2015**
Present Draft Report to Commission (or Committee)	Jan. 2016
Final Report	Feb. 2016