

May 13, 2015

Attachment 1 - Revised

OBAG 2 Program Considerations		OBAG 1	OBAG 2
Regional Programs – REDUCE by 9%			(millions)
1. Regional Planning Activities – MAINTAIN funding with 2% escalation			
<ul style="list-style-type: none"> Continue regional planning activities for ABAG, BCDC and MTC at current levels, with 2% escalation from final year of OBAG 1 	\$8	\$10	
2. PDA Planning and Implementation - MAINTAIN at OBAG 1 funding level			
<ul style="list-style-type: none"> Maintain Regional PDA Planning and Implementation at OBAG 1 levels Possibly rebrand to TOD Planning 	\$20	\$20	
3. Pavement Management Program - MAINTAIN at OBAG 1 funding Level			
Administered by MTC	\$9	\$9	
<ul style="list-style-type: none"> Maintain PMP implementation and PTAP at OBAG 1 funding level 			
4. Priority Conservation Area (PCA) - MAINTAIN at OBAG 1 funding Level			
<ul style="list-style-type: none"> Maintain OBAG 1 Programs: \$5M North Bay & \$5M Regional Program Reduce match requirement from 3:1 to 2:1. MTC funding to be federal funds. Support State Coastal Conservancy to use Cap and Trade and other funds as potential fund source for federally ineligible projects. 	\$10	\$10	
5. Climate Initiatives Program - MAINTAIN at OBAG 1 funding level			
<ul style="list-style-type: none"> Maintain climate initiatives program to implement the SCS 	\$22	\$22	
6. Regional Operations – REDUCE by 13%			
<ul style="list-style-type: none"> Freeway Performance Initiatives, Incident Management, Transportation Management System, 511, Rideshare Focus on partnerships for implementation, key corridor investments, and challenge grant to leverage funding 	\$184	\$160	
7. Transit Priorities Program – REDUCE by 10%			
<ul style="list-style-type: none"> BART Car Phase 1 Clipper Next Generation System Transit Capital Priorities (TCP), Transit Performance Initiatives (TPI) 	\$201	\$182	
	\$455	\$413	
Local Programs			
❖ Local PDA Planning – CMAs to fund at their discretion			
Eliminate Local PDA Planning as a separate program.			
<ul style="list-style-type: none"> PDA planning eligible under County program. 	\$20	-	
❖ Safe Routes to School (SRTS) - MAINTAIN SRTS Program. Redirect to CMAs			
Managed by CMAs. Provide Safe Routes To School grants to local jurisdictions.			
<ul style="list-style-type: none"> Maintain Safe Routes to School – Add to county shares. Use OBAG formula rather than school formula \$25M minimum not subject to PDA investment requirements. Counties may opt out if they have their own county SRTS program 	\$23	-	
❖ County Federal-Aid Secondary (FAS) – REDIRECT program to CMAs			
Managed by CMAs. Provide FAS funding to Counties.			
<ul style="list-style-type: none"> Fully fund county FAS requirement (\$2.5 M per year). Funding not included in OBAG 1 because FAS requirement had been previously satisfied. Farm to market projects eligible. \$13M guaranteed minimum not subject to PDA investment requirements 	-	-	
	\$43	-	
County CMA Programs – REDUCE by 8%			
❖ County CMA Program			
<ul style="list-style-type: none"> Local PDA Planning optional through CMA County OBAG Program SRTS included in County OBAG program (use OBAG formula) FAS included in County OBAG program (use FAS formula) County CMA 40% base OBAG program 	-	-	
	-	\$25	
	-	\$13	
	\$327	\$300	
	\$327	\$338	
Program Total	\$825	\$750	