

**Metropolitan Transportation Commission
Programming and Allocations Committee**

May 13, 2015

Agenda Number 4a

Resolution No. 4132, Revised

Subject: Program Update for Cycle 1 Regional Active Transportation Program

Background: The State established the Active Transportation Program (ATP) in September 2013. The ATP includes three different pots, with MTC responsible for the guidelines and project selection of the Regional share of ATP funds. MTC adopted the Regional Cycle 1 ATP in September 2014, and the California Transportation Commission (CTC) approved the Regional Cycle 1 ATP in November 2014.

In April 2015, MTC updated the Regional Cycle 1 ATP project listing as a result of deleting the Santa Rosa Jennings project from the Program, and discussed the potential programming change related to the Bay Area Bike Share Expansion project (agenda item 3 on today’s Administration Committee agenda). This memo summarizes the original public funding plan for the Bike Share Expansion project, and recommends moving forward on re-programming Bike Share’s ATP funds to projects on the ATP contingency list. Any Cycle 1 funds not allocated by June 30, 2016 would be lost to the region (must request allocation by March, 2016).

Bay Area Bike Share Expansion

MTC’s adopted program of Cycle 1 projects included \$7.7 million for the Bay Area Bike Share Expansion project, sponsored by MTC. As discussed in April, staff recommends transitioning the Bay Area Bike Share Program to a private company (Motivate), which would operate the Bike Share system. Motivate will operate, maintain, and expand the Bike Share system without further public investment for the defined expansion cities of San Francisco, Oakland, Berkeley, Emeryville, and San Jose. If this transition is approved, public funds committed to the Bike Share Expansion, as well as remaining un-reimbursed public funds from the initial Bike Share Pilot, will return to MTC for re-programming. A summary of the public funds is below.

Program	Fund Source	Unreimbursed Amount (\$ million)
STP/CMAQ Cycle 1: Pilot	CMAQ	\$2.7
STP/CMAQ Cycle 1: Expansion	CMAQ	\$2.7
STP/CMAQ Cycle 2 (OBAG): Expansion	CMAQ	\$6.0
Regional ATP Cycle 1: Expansion	ATP	\$7.7
Total		\$19.1

Staff recommends deleting the Bike Share project from the Regional ATP, if the Commission approves the public-private expansion model. Reprogramming of federal funds under the Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) will be brought back to the Commission at a later date.

Revised Program of Projects

Staff recommends programming the \$7.7 million of ATP funds freed up by the Bay Area Bike Share Expansion project to projects in the contingency list, based on application score: state statute requires ATP funds to be distributed on a competitive basis. Only projects that continue to meet Regional ATP Guidelines, are focused on construction, and can meet CTC deadlines are recommended for funding from the contingency list.

Of the projects on the revised Contingency List, staff recommends moving eight projects totaling \$7.7 million to the funded list of projects as shown in Attachment 1 to the memorandum.

Note that roughly \$4.8 million supports bicycle and pedestrian projects outside the cities proposed for bike share expansion under the Motivate proposal.

Staff also recommends adding the following projects on the contingency list, in case additional funding becomes available. These projects were next on the project scoring list that can meet the delivery deadlines.

- San Francisco MTA's Accessible Transit Wayfinding Toolkit project, \$390,000.
- San Leandro's Floresta/Monterey Intersection Improvements and Safe Routes to School project, \$621,000.

Once approved, staff will work with the CTC to add new projects into the ATP for approval by the CTC.

Issues: The CTC will not entertain any amendments to Cycle 1 ATP after October 2015; therefore, any changes to MTC's Cycle 1 ATP must be approved by MTC no later than June 2015 in order to meet the CTC's meeting schedules. Further, staff will only recommend funding new ATP projects that can meet the CTC delivery deadlines (allocation request by March 2016 with award by December 2016). ATP funding that is not delivered by the CTC deadline is permanently lost to the region.

Recommendation: Refer MTC Resolution No. 4132, Revised to the Commission for approval, and direct staff to transmit the revised program of projects to the CTC.

Attachments: Attachment 1 – Proposed Additions to Cycle 1 ATP Regional Program of Projects
MTC Resolution No. 4132, Revised, Attachment B

Attachment 1: Proposed Additions to Cycle 1 ATP Regional Program of Projects
(Sorted by Decreasing Application Score)

County	Sponsor	Project	Amount (\$1,000s)	Project Description
San Francisco	San Francisco MTA	Vision Zero Safety Investment	\$555	Purchase and install safety infrastructure on high-injury bicycle and pedestrian corridors in San Francisco. This amount fully funds the requested \$4,008,000 amount that was partially funded in April 2015, and adds \$50,000 transferred from the Accessible Transit Toolkit project (on the proposed contingency list) to fully program the available ATP funds.
Alameda	Oakland	Improvements for Safe Routes to School	\$1,236	Construct crossing and access improvements for pedestrians and bicyclists at 11 locations near schools in the Oakland Unified School District.
Contra Costa	Contra Costa County	Port Chicago Highway and Willow Pass Road Bicycle and Pedestrian Facility	\$800	Construct bicycle and pedestrian infrastructure linking other regional trails such as the Delta DeAnza Trail.
Alameda	Oakland	High St.-Courtland Ave.-Ygnacio Ave. Intersection Improvements	\$1,128	Construct crossing and access improvements for pedestrians and bicyclists, including those accessing Fremont High School and adjacent bus stops.
Alameda	Alameda County Public Works	Ashland Ave. Bicycle and Pedestrian Safe Routes to School	\$708	Widen sidewalks and construct Class II bike lanes on Ashland Ave. to increase access to nearby schools and commercial districts.
Contra Costa	Pleasant Hill	Contra Costa Blvd. Improvements (Beth to Harriet)	\$1,556	Construct bicycle and pedestrian improvements along Contra Costa Blvd.
Sonoma	Sonoma County	Safe Routes to School High School Pilot	\$872	Implement pilot program for Safe Routes to School for High School students in Sonoma County.
Alameda	Alameda County Public Works	Hillside Elementary School Safe Routes to School	\$858	Improve pedestrian access and promote walking near Hillside Elementary School.
Total			\$7,713	

Date: April 23, 2014
W.I.: 1512
Referred by: PAC
Revised: 09/24/14-C
04/22/15-C
05/27/15-C

ABSTRACT

Resolution No. 4132, Revised

This resolution adopts the Active Transportation Program (ATP) Regional Competitive Program Guidelines and Program of Projects for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 99 and Assembly Bill 101.

This resolution includes the following attachments:

- Attachment A – Guidelines: Policies, Procedures and Project Selection Criteria
- Attachment B – Regional Competitive Active Transportation Program of Projects

On September 24, 2014, the Commission adopted Attachment B, the 2014 Regional Competitive Active Transportation Program (ATP) of Projects and contingency list of projects.

On April 22, 2015, the Commission revised Attachment B to delete the Jennings Avenue Bicycle/Pedestrian Crossing project in Santa Rosa for \$8,157,000, and add \$1,318,000 to the existing Riverside Avenue Pedestrian Overcrossing project in Contra Costa County, and move four projects totaling \$6,839,000 from the contingency list to the funded program, and add eight new projects to the contingency list totaling \$7,663,000.

On May 27, 2015, the Commission revised Attachment B to delete the Bay Area Bike Share Expansion project for \$7,713,000, increase funding for the SFMTA Vision Zero project, move seven projects totaling \$7,158,000 from the contingency list to the funded program, and add two projects to the contingency list.

Further discussion of these actions is contained in the MTC Executive Director's Memorandum to the MTC Programming and Allocations Committee dated April 9, 2014, September 10, 2014, April 8, 2015, and May 13, 2015.

Date: April 23, 2014
W.I.: 1512
Referred by: PAC

RE: Adoption of Regional Competitive Active Transportation Program (ATP)
Guidelines and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4132

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the California State Legislature passed and the Governor signed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, MTC adopts, pursuant to Streets and Highways Code Section 2381(a)(1), an Active Transportation Program of Projects using a competitive process consistent with guidelines adopted by the California Transportation Commission (CTC) pursuant to Streets and Highways Code Section 2382(a), that is submitted to the CTC and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with CTC, Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, guidelines to be used in the development of the ATP; and

WHEREAS, a multi-disciplinary advisory group evaluates and recommends candidate ATP projects for MTC inclusion in the Active Transportation Program of Projects; and

WHEREAS, the ATP is subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the guidelines to be used in the evaluation of candidate projects for inclusion in the ATP, as set forth in Attachment A of this resolution, and be it further

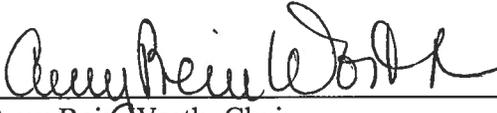
RESOLVED, that MTC approves the Active Transportation Program of Projects, as set forth in Attachment B of this resolution, and be it further

RESOLVED that the Executive Director or designee can make technical adjustments and other non-substantial revisions; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on April 23, 2014.

**Attachment B
Metropolitan Transportation Commission
2014 Active Transportation Program (ATP)
Cycle 1
FY 2014-15 and FY 2015-16
Regional ATP Cycle 1 list of Projects
May 2015**

MTC Resolution No. 4132
Attachment B
Adopted: 04/23/14-C
Revised: 09/24/14-C
04/22/15-C
05/27/15-C

Regional ATP Cycle 1 Projects

County	Implementing Agency	Project	Regional ATP
Alameda	Alameda (City)	Cross Alameda Trail (includes SRTS component)	\$2,231,000
Alameda	Alameda County	Be Oakland, Be Active: A Comprehensive SRTS Program	\$988,000
Alameda	Berkeley	LeConte Elementary Schools SRTS Imps.	\$682,000
Alameda	Livermore	Marylin Avenue Elementary Safe Routes to School	\$358,000
Alameda	Oakland	Lake Merritt to Bay Trail Bike/Ped Gap Closure (PS&E/ROW)	\$3,210,000
Contra Costa	CCTA	Riverside Ave Ped Overcrossing Replacement	\$2,000,000
Contra Costa	EBRPD	San Francisco Bay Trail, Pinole Shores to Bay Front Park	\$4,000,000
Regional	MTC	Bay Area Bike Share Expansion	\$0
San Mateo	San Mateo (City)	City of San Mateo Safe Routes to School Program	\$2,515,000
Santa Clara	Santa Clara VTA	Central and South County Bicycle Corridor Plan	\$443,000
San Francisco	SFMTA	San Francisco Citywide Bicycle Wayfinding	\$792,000
Alameda	Alameda County	Safe Routes to School Alameda County	\$668,000
Santa Clara	Santa Clara County	Gilroy Moves! (SRTS)	\$1,876,000
San Francisco	SFMTA	Vision Zero Safety Investment	\$4,058,000
Alameda	Oakland	City of Oakland Improvements for SRTS	\$1,236,000
Contra Costa	Contra Costa County	Port Chicago Hwy and Willow Pass Rd Bike/Ped Facility	\$800,000
Alameda	Oakland	High St-Courtland Ave-Ygnacio Ave Intersection Imps.	\$1,128,000
Alameda	Alameda County	Ashland Ave. Bicycle and Pedestrian SRTS	\$708,000
Contra Costa	Pleasant Hill	Contra Costa Blvd. Improvements (Beth-Harriet)	\$1,556,000
Sonoma	Sonoma County	Sonoma County SRTS High School Pilot	\$872,000
Alameda	Alameda County	Hillside Elementary School SRTS	\$858,000
TOTAL:			\$30,979,000

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Regional ATP Cycle 1 Contingency List

County	Implementing Agency	Project	Regional ATP
San Francisco	SFMTA	Accessible Transit Wayfinding Toolkit	\$390,000
Alameda	San Leandro	Floresta / Monterey Intersection Improvements	\$621,000
TOTAL:			\$1,011,000

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