

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 8, 2015

Resolution No. 4144, Revised

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- Subject:** Allocation of \$6.7 million in FY2014-15 Transportation Development Act (TDA) funds to AC Transit and SFMTA for transit operations.
- Background:** AC Transit requests \$4.3 million and San Francisco Municipal Transportation Agency (SFMTA) requests \$2.4 million of (TDA) funds to support the transit operations of their respective agencies. These funds are available as a result of revised revenue projections for FY2014-15 funds made through the FY2015-16 Fund Estimate, MTC Resolution No. 4177.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 4144, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 4144, Revised

Date: June 25, 2014
Referred by: PAC
Revised: 07/23/14-C 10/22/14-C
11/19/14-DA 04/22/15-C

ABSTRACT

Resolution No. 4144, Revised

This resolution approves the allocation of fiscal year 2014-15 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution allocates funds to AC Transit, County Connection (CCCTA), LAVTA, NCTPA, Tri Delta Transit (ECCTA), Petaluma, and WestCAT.

This resolution was revised on July 23, 2014 to allocate funds to Fairfield, San Francisco Municipal Transportation Agency (SFMTA), Solano County Transit (SolTrans), Sonoma County Transit, and the Santa Clara Valley Transportation Authority (VTA).

This resolution was revised on October 22, 2014 to allocate funds to Golden Gate Bridge, Highway and Transportation District, San Mateo County Transit District (SamTrans), and Union City.

This resolution was revised on November 19, 2014 by Delegated Authority to allocate funds to SFMTA.

This resolution was revised on April 22, 2015 to allocate funds to AC Transit and SFMTA.

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheet dated June 11, 2014 July 9, 2014, October 8, 2014, and April 8, 2015.

Date: June 25, 2014
Referred by: PAC

Re: Allocation of Fiscal Year 2014-15 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4144

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2014-15 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2014-15 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

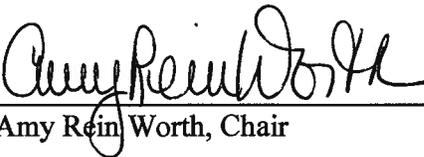
RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2014-15 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located; and, be it further

RESOLVED, that all TDA allocations are subject to continued compliance with MTC Resolution 3866, Revised, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on June 25, 2014.

Date: June 25, 2014
 Referred by: PAC
 Revised: 07/23/14-C 10/22/14-C
 11/19/14-DA 04/22/15-C

Attachment A
 MTC Resolution No. 4144
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ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2014-15

All TDA allocations are subject to continued compliance with MTC Resolution 3866,
 the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes	Note
5801 - 99233.7, 99275 Community Transit Service - Operations						
SamTrans	Transit Operating	1,733,614	24	10/22/14	San Mateo County	
	Subtotal	1,733,614				
5802 - 99260A Transit - Operations						
LAVTA	Transit Operating	8,689,230	01	06/25/14	LAVTA	
CCCTA	Transit Operating	16,826,006	02	06/25/14	CCCTA	
WCCTA	Transit Operating	2,338,855	03	06/25/14	WCCTA	
ECCTA	Transit Operating	10,824,328	04	06/25/14	ECCTA	
AC Transit	Transit Operating	38,809,061	05	06/25/14	AC Transit Alameda D1	
AC Transit	Transit Operating	10,292,454	06	06/25/14	AC Transit Alameda D2	
AC Transit	Transit Operating	6,046,855	07	06/25/14	AC Transit Contra Costa	
AC Transit	Transit Operating	3,084,941	08	06/25/14	Alameda County	1
Petaluma	Transit Operating	1,228,667	09	06/25/14	Petaluma	
NCTPA	Transit Operating	4,914,124	10	06/25/14	NCTPA	
Sonoma County	Transit Operating	6,847,734	14	07/23/14	Sonoma County	
Sonoma County	Transit Operating	200,472	14	07/23/14	Petaluma	
SFMTA	Transit Operating	39,905,001	15	07/23/14	SFMTA	
SFMTA	Transit Operating	2,100,385	16	07/23/14	San Francisco County	1
SolTrans	Transit Operating	2,712,711	17	07/23/14	Vallejo	
Fairfield	Transit Operating	2,143,231	18	07/23/14	Fairfield	
VTA	Transit Operating	88,209,643	19	07/23/14	VTA	
VTA	Transit Operating	4,642,613	20	07/23/14	Santa Clara County	1
SamTrans	Transit Operating	34,458,615	25	10/22/14	SamTrans	
GGBHTD	Transit Operating	12,305,743	26	10/22/14	GGBHTD (Marin County)	
GGBHTD	Transit Operating	5,200,403	27	10/22/14	GGBHTD (Sonoma County)	
Union City	Transit Operating	2,818,644	28	10/22/14	Union City	
SFMTA	Transit Operating	701,424	15	11/19/14-DA	SFMTA	
SFMTA	Transit Operating	36,917	16	11/19/14-DA	San Francisco County	1
AC Transit	Transit Operating	3,255,844	05	04/22/15	AC Transit Alameda D1	
AC Transit	Transit Operating	763,534	06	04/22/15	AC Transit Alameda D2	
AC Transit	Transit Operating	315,887	08	04/22/15	Alameda County	1
SFMTA	Transit Operating	2,251,042	15	04/22/15	SFMTA	
SFMTA	Transit Operating	118,476	16	04/22/15	San Francisco County	1
	Subtotal	312,042,840				

5803 - 99260A Transit - Capital

LAVTA	Transit Capital	4,000,000	11	06/25/14	LAVTA
NCTPA	Transit Capital	1,111,000	12	06/25/14	NCTPA
Fairfield	Transit Capital	1,362,451	21	07/23/14	Fairfield
Subtotal		6,473,451			

5807 - 99400C General Public - Operating

Sonoma County	Transit Operating	1,095,843	22	07/23/14	Sonoma County
Sonoma County	Transit Operating	40,094	22	07/23/14	Petaluma
Fairfield	Transit Operating	1,380,568	23	07/23/14	Fairfield
Fairfield	Transit Operating	184,607	23	07/23/14	Suisun City
Subtotal		2,701,112			

5812 - 99400D Planning & Admin - Operating

NCTPA	Planning and Administration	1,217,900	13	06/25/14	NCTPA
Subtotal		1,217,900			

TOTAL 324,168,917

Note:

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.