

Attachment B: Proposed New Projects for Future TIP Revisions

County	TIP ID/ FMS ID	Sponsor	Project Name	Project Description	Expanded Description	Project Type
Marin	6172	GGBHTD	GGBHTD-Building Ridership to Meet Capacity Campaign	Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year focusing on promoting Golden Gate Transit and Golden Gate Ferry use	These marketing campaigns include: 1. A general advertising campaign touting the benefits of using Golden Gate Transit or Golden Gate Ferry that will convert non-riders to new riders. 2. Promote our new all-day Routes 4 & 27 weekday service, which were traditionally commute routes that have been extended to run all day to cater to off-hour and reverse-direction commuters, students and tourists. 3. Develop and execute a program to boost counter-commute and non-peak period ferry ridership by forming relationships with North Bay tour companies that would utilize our ferry system for one or both legs of their travel into/out of SF as part of their tour package. 4. Develop a destinations brochure highlighting points of interest in our service area, which would be an integral part of our campaign to boost tourism ridership on our system. This piece would be distributed at major hotels and tourism sites in our service area. 5. Redesign our system map to make it more user friendly and to help patrons navigate our system more easily. The district anticipates a 3% boost in ridership with the implementation of these marketing campaigns (approximately 900 average weekday passengers).	Non-Exempt, Not Regionally Significant
Marin	6175	GGBHTD	GGBHTD On-Board Bus and Ferry Surveys	GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to support equity analyses for Title VI for fare or major service changes.	Demographic data collected from this survey will be used to implement future service changes as outlined in the District's Bus and Ferry Strategic Visions. The Strategic Visions provide a means to improve efficiency and foster continued growth in the District's service using strategies such as deploying new service with existing resources, thus increasing ridership at a minimal cost or restructuring routing to target emerging markets in our service area.	EXEMPT (40 CFR 93.126) - Grants for training and research programs
Contra Costa	6179	CCCTA	TRANSITMIX Software Implementation Project	County Connection: Systemwide: Integrate TRANSITMIX mapping software into County Connection's planning process.	County Connection will integrate TRANSITMIX mapping software into County Connection's planning process. TRANSITMIX provides a mapping software package that improves public/stakeholder communication by integrating geospatial, demographic, and employment data to convey the impacts of route/service changes while streamlining the route planning workflow by offering live cost calculations as well as scenario comparisons.	EXEMPT (40 CFR 93.126) - Grants for training and research programs
San Mateo	6181	Caltrain	Map Based Real-Time Train Display for Caltrain.com	Caltrain: Provide map based real-time displays for customers on caltrain.com, and provide open-data for third-party developers.	This project will provide map based real-time displays for customers on caltrain.com, hosted on external servers and designed to be mobile device friendly. The project will also provide open-data for third-party developers.	EXEMPT (40 CFR 93.126) - Planning and technical studies
Sonoma	6182	Sonoma County Transit	Sonoma County Transit: Replacement CNG Buses	Sonoma County Transit: Replace two 40-foot compressed natural gas (CNG)-fueled buses.	Replace two 2004 Orion VI 40-foot CNG-fueled buses with two new 40-foot CNG-fueled buses.	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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New Projects To Be Included in Grouped Listings						
Alameda	REG150003	LAVTA		Operating Assistance		EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
Napa	REG150003	NCTPA		Mobility Management		EXEMPT (40 CFR 93.126) - Grants for training and research programs
Napa	REG150003	NCTPA		Replace 3 Medium Buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Napa	REG150003	NCTPA		Operating Assistance		EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
San Francisco	REG150003	Institute on Aging		Replace 5 Large Buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
San Francisco	REG150003	Institute on Aging		Procure 12 Video Surveillance Systems		EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
San Francisco	REG150003	Stepping Stone		Purchase two expansion medium buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
San Francisco	REG150003	On Lok Senior Health Services		Replace 1 Small Bus		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
San Francisco	REG150003	On Lok Senior Health Services		Purchase three expansion small buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Santa Clara	REG150003	Milestones		Replace 3 Small Buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Santa Clara	REG150003	NCI Affiliates Inc.		Replace 2 Small Buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Santa Clara	REG150003	On Lok Senior Health Services		Replace 3 Small Buses		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Santa Clara	REG150003	Outreach and Escort		Replace 3 Minivans		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Santa Clara	REG150003	Outreach and Escort		Procure 3 radios and a base station		EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Santa Clara	REG150003	Outreach and Escort		Mobility Management		EXEMPT (40 CFR 93.126) - Grants for training and research programs

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Solano	REG150003	Faith in Action		Operating Assistance		EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
Solano	REG150003	Rio Vista		Replace 1 Large Bus		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Solano	REG150003	Rio Vista		Operating Assistance		EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies
Solano	REG150003	Solano County Transit		Mobility Management		EXEMPT (40 CFR 93.126) - Grants for training and research programs
Solano	REG150003	Solano Transit Authority		Mobility Management		EXEMPT (40 CFR 93.126) - Grants for training and research programs
Sonoma	REG150003	Petaluma		Mobility Management		EXEMPT (40 CFR 93.126) - Grants for training and research programs
Solano	VAR110004	Caltrans		In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.		EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions
Alameda	VAR110005	Caltrans		In Berkeley, at Folger Avenue Underpass No. 33-0060. Repair storm damage to slope and pump station.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Contra Costa	VAR110005	Caltrans		In Concord, at Route 242. Repair slab settlement and failed joint seal.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Contra Costa	VAR110005	Caltrans		Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Marin	VAR110005	Caltrans		Near Mill Valley, at 0.7 mile north of Panoramic Highway. Repair slip-out by constructing soldier pile wall.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Marin	VAR110005	Caltrans		Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Repair washout by constructing soldier pile wall.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

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Marin	VAR110005	Caltrans		In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Marin	VAR110005	Caltrans		Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Napa	VAR110005	Caltrans		At Capell Creek Bridge No. 21-0078, at 1.14 miles east of Knoxville Road. Replace bearing pads, bearing stiffeners, and joint seals.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Napa	VAR110005	Caltrans		Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
San Francisco	VAR110005	Caltrans		In the City and County of San Francisco, at 0.3 miles north of Route 280. Repair washout with rock slope protection.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
San Mateo	VAR110005	Caltrans		In Daily City, at Clarinada Avenue southbound on-ramp. Repair slip-out with rock slope protection.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
San Mateo	VAR110005	Caltrans		In Brisbane, from Oyster Point Boulevard to the San Francisco county line. Repair storm damage pavement failure.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
San Mateo	VAR110005	Caltrans		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Santa Clara	VAR110005	Caltrans		Near San Jose, at 0.7 and 3.3 miles east of Alum Rock Avenue. Repair storm damage slip-outs with a rock slope protection buttress and retaining wall.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

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Santa Clara	VAR110005	Caltrans		In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Solano	VAR110005	Caltrans		In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Sonoma	VAR110005	Caltrans		In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Sonoma	VAR110005	Caltrans		Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Sonoma	VAR110005	Caltrans		Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.		EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes
Marin	VAR110045	San Rafael		BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge.		EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
San Francisco	VAR110045	San Francisco County		BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity)		EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Contra Costa	VAR110046	Caltrans		In the City of Martinez: At the intersection of Ferry Street and UPRR tracks: Eliminate hazards at railroad grade crossing at intersection of Ferry Street and UPRR in the City of Martinez		EXEMPT (40 CFR 93.126) - Railroad/highway crossing