

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 8, 2015

Item Number 5

California Transportation Commission Update

Subject: Update on the March 2015 California Transportation Commission Meeting.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Vice-Chair Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

March CTC Meeting (March 26, Irvine, California)

The Commission discussed the following issues of significance to the Bay Area:

2015 Active Transportation Program (ATP) Cycle 2 Guidelines Approved

The CTC approved both the Statewide and MTC's Regional Cycle 2 Guidelines in March, with \$180 million available for programming from the Statewide ATP, and \$30 million from the Regional ATP. Both the State and MTC released the ATP Call for Projects immediately following the adoption of the Guidelines and Fund Estimate, and project applications are due to Caltrans (for the Statewide ATP) and MTC (for the Regional ATP) on June 1, 2015. Staff will hold workshops for this cycle of ATP on April 8, 14, and 16. More information is available on MTC's website.

STIP Funds Approved

The CTC approved a number of STIP allocations, including \$47 million for the SR-84 Expressway in Livermore (Alameda County), \$1.5 million for the San Jose Park Ave. Multimodal Improvements project (Santa Clara County), \$0.9 million for the Concord Detroit Avenue Improvements project (Contra Costa County), and \$0.9 million for the SR-12 Jameson Canyon Follow-Up Landscaping project (Napa and Solano Counties).

Other CTC Actions / Items

The CTC also discussed the following:

- Road Usage Charge Technical Advisory Committee. Scott Haggerty stepped down from the TAC, and will be replaced by a City Councilwoman from Dana Point (Orange County).
- Allocation Capacity Update. Caltrans alluded to significant STIP capacity decreases in future fiscal years due to the reduction in the price-based excise tax on gasoline; more information will be available once the Governor's May Budget Revision is released.
- STIP Amendment Notice. CTC noticed two proposed STIP amendments: shifting out the I-680/SR-4 Interchange project by one year, and an AB 3090 request for the I-80/San Pablo Dam Road project (both in Contra Costa County). CTC will consider the I-680/SR-4 amendment in May,

and will consider advance allocation of the I-80/San Pablo Dam Road project in May (in lieu of an AB 3090).

- SHOPP Supplemental Funds. CTC approved \$1.1 million in supplemental SHOPP funds for the I-80 Eastbound Cordelia Truck Scales project (Solano County) to close out the project.
- ATP Allocations. CTC approved allocations of ATP funds for Alameda County, City of Alameda, Livermore, San Francisco Public Health, San Francisco MTA, and Santa Clara VTA.

Issues: None.

Recommendation: Information. No action required.

Attachments: None