

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

April 8, 2015

Item Number 4a

**Resolution No. 4132, Revised**

**Subject:** Program and Contingency List Update for Cycle 1 Regional Active Transportation Program.

**Background:** The State established the Active Transportation Program (ATP) in September 2013. ATP includes three different pots, with MTC responsible for the guidelines and project selection of the Regional share of ATP funds. MTC adopted the Cycle 1 Regional ATP in September 2014, and CTC approved MTC's Cycle 1 Regional ATP in November 2014.

MTC's Regional ATP adoption included four projects placed on a contingency list, valued at \$2.9 million. MTC's intent is to use the contingency list should there be any project savings or failures, to ensure that no ATP funds are lost to the region. Any Cycle 1 funds not allocated by June 30, 2016 would be lost to the region (must request allocation by March, 2016).

Santa Rosa: Jennings Ave Bike/Ped Crossing

MTC's adopted program of projects included \$8.2 million in Regional ATP funds for the Jennings Ave Bike/Pedestrian Crossing at the SMART railroad tracks, sponsored by the City of Santa Rosa. The City's application originally scoped the project as a bridge overcrossing with an at-grade option. In March 2015, the City selected the at-grade option without closure of another crossing as part of the environmental document. The creation of a new at-grade crossing without the closure of another requires the approval of the California Public Utilities Commission (CPUC). CPUC's review process is expected to take six to nine months, with no guarantee of approval. If CPUC does not approve the City's request, the City must complete another environmental document. Given the time delay and uncertainty of CPUC's approval, staff recommends removing the project from the Regional ATP Program. The City may want to submit an application for the re-scoped project for Cycle 2 ATP funding this summer. Staff proposes programming the \$8.2 million from this project to other projects that are able to meet the California Transportation Commission's (CTC) delivery deadlines in order to avoid losing any ATP funds.

Revised Program of Projects and Contingency List

Since the \$8.2 million from the Jennings project is greater than the \$2.9 million of current contingency projects, staff recommends revising the contingency list to add additional projects to address this and future project delivery challenges, prioritized based on regional score. Only projects that continue to meet Regional ATP Guidelines, are focused on construction, and can meet CTC deadlines are recommended for inclusion in the Contingency List. Attachment 1 lists the proposed Contingency List project revisions.

Of the projects on the revised Contingency List, staff recommends moving five projects totaling \$8.2 million to the funded Program of Projects:

- Contra Costa Transportation Authority Riverside Ave Pedestrian Overcrossing Replacement, additional \$1,318,000. Replace bridge over I-80 at Riverside Ave. This project originally received \$682,000, which is

less than the \$2,000,000 requested. The new amount provides full funding.

- San Francisco Municipal Transportation Agency (SFMTA) Citywide Bicycle Wayfinding, \$792,000. Installation of signs on San Francisco's bicycle network.
- Alameda County Public Works Safe Routes to School, \$668,000. Encourage biking/walking at 30 schools in unincorporated Alameda County.
- Gilroy Moves! Safe Routes to School, \$1,876,000. Encourage biking/walking at schools in Gilroy.
- SFMTA Vision Zero Safety Investment, \$3,503,000. Install safety infrastructure on high-injury bicycle and pedestrian corridors in San Francisco. This amount is less than the requested \$4,008,000; the remainder is placed on the Contingency List.

#### Looking Ahead

As reported at the April 2015 MTC Administration Committee, staff is in discussions to transition the Bay Area Bike Share Program to a private company, which would operate the Bike Share system without further public investment. If this transition is approved, the Regional ATP amount of \$7.7 million that is currently programmed to Bike Share would be returned to the regional program, and could further fund projects on the Contingency List. Staff will return to the Commission with any updates to the ATP that result from Bike Share changes.

Staff will then work with the California Transportation Commission (CTC) to process amendments to add new projects into the ATP.

**Issues:** The CTC will not entertain any amendments to Cycle 1 ATP after October 2015; therefore, any changes to MTC's Cycle 1 ATP must be approved by MTC no later than July 2015 in order to meet the CTC's meeting schedules. Further, staff will only recommend funding new ATP projects that can meet the CTC delivery deadlines (allocation request by March 2016 with award by December 2016). ATP funding that is not delivered by the CTC deadline is permanently lost to the region.

**Recommendation:** Refer MTC Resolution No. 4132, Revised to the Commission for approval, and direct staff to transmit the revised program of projects and contingency list to the CTC.

**Attachments:** Attachment 1 – Recommended Cycle 1 Revised Contingency List  
MTC Resolution No. 4132, Revised, Attachment B

**Cycle 1 Regional ATP - Revisions to Contingency List**

**Attachment 1  
Agenda Item 4a**

Projects above the line with identified funding move to the Cycle 1 ATP funded list

(amounts in \$1,000s)

Projects below the line with identified funding added to the Cycle 1 ATP Contingency list

| Score | County        | Sponsor             | Project  | Original Request | Recommended ATP Funding | Revised Contingency List Amount | Cumulative      | Notes   |
|-------|---------------|---------------------|--|------------------|-------------------------|---------------------------------|-----------------|---|
| 88    | Contra Costa  | CCTA                | Riverside Ave Ped Overcrossing                         | \$2,000          | \$1,318                 |                                 | \$1,318         | \$682K previously funded. Fund remaining amount Cannot meet CTC deadline. |
| 88    | Alameda       | Oakland             | Replacement International Boulevard-Pedestrian-Refuges | \$602            |                         |                                 | \$1,318         | Remove from contingency List Fund requested amount. Add to                |
| 88    | San Francisco | SFMTA               | SF Citywide Bicycle Wayfinding                         | \$792            | \$792                   |                                 | \$2,110         | funded ATP List Cannot meet CTC deadline.                                 |
| 87.5  | San Francisco | SF-DPW              | Redding-SRTS (ENV/PS&E)                                | \$784            |                         |                                 | \$2,110         | Remove from contingency List Cannot meet CTC deadline.                    |
| 87    | Contra Costa  | Contra Costa County | Rio Vista Pedestrian Connection                        | \$689            |                         |                                 | \$2,110         | Remove from contingency List Fund requested amount. Add to                |
| 85    | Alameda       | Alameda County      | Safe Routes to School Alameda County                   | \$668            | \$668                   |                                 | \$2,778         | funded ATP List Fund requested amount. Add to                             |
| 84.5  | Santa Clara   | Santa Clara County  | Gilroy Moves! (SRTS)                                   | \$1,876          | \$1,876                 |                                 | \$4,654         | funded ATP List Fund with remaining available                             |
| 84.5  | San Francisco | SFMTA               | Vision Zero Safety Investment                          | \$4,008          | \$3,503                 |                                 | \$8,157         | funds. Add to funded ATP List   |
| 84.5  | San Francisco | SFMTA               | Vision Zero Safety Investment                          | \$4,008          |                         | \$505                           | \$505           | Add remaining funding to Contingency list                                 |
| 83.5  | Alameda       | Oakland             | City of Oakland Improvements for SRTS                  | \$1,236          |                         | \$1,236                         | \$1,741         | Add to Contingency list   |
| 83.5  | Contra Costa  | Contra Costa County | Port Chicago Hwy & Willow Pass Rd Bike/Ped Imps        | \$1,000          |                         | \$800                           | \$2,541         | Add to Contingency list; Lower amt due to savings                         |
| 83    | Santa Clara   | San Jose            | Linda Vista SRTS Infrastructure and Education          | \$1,205          |                         |                                 | \$2,541         | Cannot meet CTC deadline. Do not add to List                              |
| 81.5  | Alameda       | Oakland             | High St-Courtland Ave-Ygnacio Ave Intersection Imps.   | \$1,128          |                         | \$1,128                         | \$3,669         | Add to Contingency list   |
| 81    | Alameda       | Oakland             | Telegraph Ave Complete Streets                         | \$2,462          |                         |                                 | \$3,669         | Cannot meet CTC deadline. Do not add to List                              |
| 80.5  | Napa          | Napa (City)         | SR-29 Bicycle/Pedestrian Undercrossing                 | \$482            |                         |                                 | \$3,669         | Cannot meet CTC deadline. Do not add to List                              |
| 80    | Santa Clara   | San Jose            | Scott/Auzerais Bikeway to Schools, Trails, and Transit | \$781            |                         |                                 | \$3,669         | Proceeding with other funding. Do not add to list                         |
| 79.5  | Alameda       | Alameda County      | Ashland Ave. Bicycle and Pedestrian SRTS               | \$708            |                         | \$708                           | \$4,377         | Add to Contingency list   |
| 79    | Contra Costa  | Pleasant Hill       | Contra Costa Blvd. Improvements (Beth-Harriet)         | \$1,556          |                         | \$1,556                         | \$5,933         | Add to Contingency list   |
| 78.5  | Alameda       | Berkeley            | SRTS Improvements for Oxford and Jefferson Elem.       | \$263            |                         |                                 | \$5,933         | Cannot meet CTC deadline. Do not add to List                              |
| 78.5  | Marin         | Marin County        | Mill Valley-Sausalito Multi-Use Path                   | \$988            |                         |                                 | \$5,933         | Cannot meet CTC deadline. Do not add to List                              |
| 78.5  | Sonoma        | Sonoma County       | Sonoma County SRTS High School Pilot Program           | \$872            |                         | \$872                           | \$6,805         | Add to Contingency list   |
| 78    | Alameda       | Alameda County      | Hillside Elementary School SRTS                        | \$858            |                         | \$858                           | \$7,663         | Add to Contingency list   |
|       |               |                     |  | <b>Total:</b>    | <b>\$8,157</b>          | <b>\$7,663</b>                  | <b>\$15,820</b> |   |

Date: April 23, 2014  
W.I.: 1512  
Referred by: PAC  
Revised: 09/24/14-C  
04/22/15-C

ABSTRACT

Resolution No. 4132, Revised

This resolution adopts the Active Transportation Program (ATP) Regional Competitive Program Guidelines and Program of Projects for the San Francisco Bay Area, for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 99 and Assembly Bill 101.

This resolution includes the following attachments:

- Attachment A – Guidelines: Policies, Procedures and Project Selection Criteria
- Attachment B – Regional Competitive Active Transportation Program of Projects

On September 24, 2014, the Commission adopted Attachment B, the 2014 Regional Competitive Active Transportation Program (ATP) of Projects and contingency list of projects.

On April 22, 2015, the Commission revised Attachment B to delete the Jennings Avenue Bicycle/Pedestrian Crossing project in Santa Rosa for \$8,157,000, and add \$1,318,000 to the existing Riverside Avenue Pedestrian Overcrossing project in Contra Costa County, and move four projects totaling \$6,839,000 from the contingency list to the funded program, and add eight new projects to the contingency list totaling \$7,863,000.

Further discussion of these actions is contained in the MTC Executive Director's Memorandum to the MTC Programming and Allocations Committee dated April 9, 2014, September 10, 2014, and April 8, 2015.

Date: April 23, 2014  
W.I.: 1512  
Referred by: PAC

RE: Adoption of Regional Competitive Active Transportation Program (ATP)  
Guidelines and Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4132

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the California State Legislature passed and the Governor signed into law Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013), establishing the Active Transportation Program (ATP); and

WHEREAS, MTC adopts, pursuant to Streets and Highways Code Section 2381(a)(1), an Active Transportation Program of Projects using a competitive process consistent with guidelines adopted by the California Transportation Commission (CTC) pursuant to Streets and Highways Code Section 2382(a), that is submitted to the CTC and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with CTC, Caltrans, operators of publicly owned mass transportation services, congestion management agencies, countywide transportation planning agencies, and local governments, guidelines to be used in the development of the ATP; and

WHEREAS, a multi-disciplinary advisory group evaluates and recommends candidate ATP projects for MTC inclusion in the Active Transportation Program of Projects; and

WHEREAS, the ATP is subject to public review and comment; now, therefore, be it

RESOLVED, that MTC approves the guidelines to be used in the evaluation of candidate projects for inclusion in the ATP, as set forth in Attachment A of this resolution, and be it further

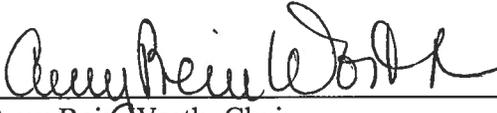
RESOLVED, that MTC approves the Active Transportation Program of Projects, as set forth in Attachment B of this resolution, and be it further

RESOLVED that the Executive Director or designee can make technical adjustments and other non-substantial revisions; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on April 23, 2014.

**Attachment B  
Metropolitan Transportation Commission  
2014 Active Transportation Program (ATP)  
Cycle 1  
FY 2014-15 and FY 2015-16  
Regional ATP Cycle 1 list of Projects  
April 2015**

MTC Res. No. 4132  
Attachment B  
Adopted: 04-23-2014-C  
Revised: 09-24-2014-C  
04-22-2015-C

**Regional ATP Cycle 1 Projects**

| County               | Implementing Agency       | Project   | Regional ATP        |
|----------------------|---------------------------|---|---------------------|
| Alameda              | Alameda (City)            | Cross Alameda Trail (includes SRTS component)             | \$2,231,000         |
| Alameda              | Alameda County            | Be Oakland, Be Active: A Comprehensive SRTS Program       | \$988,000           |
| Alameda              | Berkeley                  | LeConte Elementary Schools SRTS Imps.                     | \$682,000           |
| Alameda              | Livermore                 | Marylin Avenue Elementary Safe Routes to School           | \$358,000           |
| Alameda              | Oakland                   | Lake Merritt to Bay Trail Bike/Ped Gap Closure (PS&E/ROW) | \$3,210,000         |
| Contra Costa         | CCTA                      | Riverside Ave Ped Overcrossing Replacement                | <b>\$2,000,000</b>  |
| Contra Costa         | EBRPD                     | San Francisco Bay Trail, Pinole Shores to Bay Front Park  | \$4,000,000         |
| Regional             | MTC                       | Bay Area Bike Share Expansion                             | \$7,713,000         |
| San Mateo            | San Mateo (City)          | City of San Mateo Safe Routes to School Program           | \$2,515,000         |
| Santa Clara          | Santa Clara VTA           | Central and South County Bicycle Corridor Plan            | \$443,000           |
| Sonoma               | Santa Rosa                | Jennings Ave Bike/Ped Crossing at SMART Railroad Tracks   | \$8,157,000         |
| <u>San Francisco</u> | <u>SFMTA</u>              | <u>San Francisco Citywide Bicycle Wayfinding</u>          | <u>\$792,000</u>    |
| <u>Alameda</u>       | <u>Alameda County</u>     | <u>Safe Routes to School Alameda County</u>               | <u>\$668,000</u>    |
| <u>Santa Clara</u>   | <u>Santa Clara County</u> | <u>Gilroy Moves! (SRTS)</u>                               | <u>\$1,876,000</u>  |
| <u>San Francisco</u> | <u>SFMTA</u>              | <u>Vision Zero Safety Investment</u>                      | <u>\$3,503,000</u>  |
| <b>TOTAL:</b>        |                           |   | <b>\$30,979,000</b> |

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**Regional ATP Cycle 1 Contingency List**

| County               | Implementing Agency        | Project  | Regional ATP       |
|----------------------|----------------------------|--|--------------------|
| Alameda              | Oakland PWD                | International Boulevard Pedestrian Refuges Project           | \$602,000          |
| San Francisco        | SFMTA                      | San Francisco Citywide Bicycle Wayfinding                    | \$792,000          |
| San Francisco        | San Francisco County DPW   | Redding Safe Routes to School (ENV/PS&E)                     | \$784,000          |
| Contra Costa         | Contra Costa County        | Rio Vista Pedestrian Connection                              | \$689,000          |
| <u>San Francisco</u> | <u>SFMTA</u>               | <u>Vision Zero Safety Investment</u>                         | <u>\$505,000</u>   |
| <u>Alameda</u>       | <u>Oakland</u>             | <u>City of Oakland Improvements for SRTS</u>                 | <u>\$1,236,000</u> |
| <u>Contra Costa</u>  | <u>Contra Costa County</u> | <u>Port Chicago Hwy and Willow Pass Rd Bike/Ped Facility</u> | <u>\$800,000</u>   |
| <u>Alameda</u>       | <u>Oakland</u>             | <u>High St-Courtland Ave-Ygnacio Ave Intersection Imps.</u>  | <u>\$1,128,000</u> |
| <u>Alameda</u>       | <u>Alameda County</u>      | <u>Ashland Ave. Bicycle and Pedestrian SRTS</u>              | <u>\$708,000</u>   |
| <u>Contra Costa</u>  | <u>Pleasant Hill</u>       | <u>Contra Costa Blvd. Improvements (Beth-Harriet)</u>        | <u>\$1,556,000</u> |
| <u>Sonoma</u>        | <u>Sonoma County</u>       | <u>Sonoma County SRTS High School Pilot</u>                  | <u>\$872,000</u>   |
| <u>Alameda</u>       | <u>Alameda County</u>      | <u>Hillside Elementary School SRTS</u>                       | <u>\$858,000</u>   |
| <b>TOTAL:</b>        |                            |  | <b>\$7,663,000</b> |

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