

Metropolitan Transportation Commission Programming and Allocations Committee

April 8, 2015

Agenda Item 2b

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the third quarter report for FY2014-15, and covers the period of January 2015 through March 2015. Third quarter and year-to-date totals are provided below. The Executive Director made the following third quarter allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority FY 2014-15	3rd Quarter	Year-to-Date
<i>Allocations</i>		
Transportation Development Act	2,344,925	20,878,039
State Transit Assistance	2,529,398	19,469,852
Regional Measure 2	1,622,005	9,294,706
Cap and Trade Low Carbon Transit Operations	346,919	346,919
2% Bridge Tolls	75,000	75,000
Total Allocations	6,918,247	50,064,516
<i>Rescissions</i>		
Transportation Development Act	(222,562)	(488,834)
State Transit Assistance	(362,204)	(384,176)
Regional Measure 2	(775,000)	(1,426,593)
Total Rescissions	(1,359,766)	(2,299,603)

Issues: None

Recommendation: Information

Attachments: FY2014-15 Delegated Authority Attachment A

FY 2014-15 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620 and
 Allocation of Low Carbon Transit Operations Program Allocation pursuant to MTC Resolution 4170

Third Quarter

Transportation Development Act - Allocation (001)					Approval	
Claimant	Description	Amount	Code	Date	Apportionment	
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital						
St. Helena	Mitchell Dr. Sidewalk	107,278	078	01/28/15	Napa County	
Solano TA	Bicycle/Pedestrian Counters	10,000	079	01/28/15	Solano County	
CC Health Services	Bicycle and Pedestrian Education	30,000	080	02/25/15	Contra Costa County	
Sunnyvale	Duane Ave Bicycle Lanes	94,203	083	03/25/15	Santa Clara County	
Pleasant Hill	Boyd Road Pedestrian Improvements	100,000	084	03/25/15	Contra Costa County	
	Subtotal	341,481				
5802 - 99260A Transit - Operations						
NCTPA	Transit Operations	1,000,000	081	02/25/15	NCTPA	
AC Transit	Transit Operations	50,752	012	03/25/15	Contra Costa County*	
	Subtotal	1,050,752				
5807 - 99400C Transit - Operations						
Solano TA	Transit Operations	332,645	082	02/25/15	Solano County	
Solano TA	Transit Operations	5,000	082	02/25/15	Dixon	
Solano TA	Transit Operations	40,000	082	02/25/15	Fairfield	
Solano TA	Transit Operations	5,000	082	02/25/15	Rio Vista	
Solano TA	Transit Operations	70,000	082	02/25/15	Vacaville	
Solano TA	Transit Operations	85,000	082	02/25/15	Vallejo	
Rio Vista	Transit Operations	398,858	085	03/25/15	Rio Vista	
	Subtotal	936,503				
5813 - 99400E Transit - Capital						
Rio Vista	Transit Capital	16,189	086	03/25/15	Rio Vista	
	Total	2,344,925				

* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)					Approval	
Claimant	Description	Amount	Code	Date	Apportionment	
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit						
AC Transit	Paratransit Operations	235,851	007	02/25/15	Contra Costa County	
AC Transit	Paratransit Operations	13,532	007	03/25/15	Contra Costa County	
AC Transit	Paratransit Operations	45,755	064	03/25/15	Alameda County	
	Subtotal	295,138				
5820 - 6730A Operations - Revenue-based						
BART	Transit Operations	801,024	062	02/25/15	SamTrans	
Rio Vista	Transit Operations	4,245	068	03/25/15	Rio Vista	
	Subtotal	805,269				
5828 - 6731B Planning and Admin - Northern County/Small Operator						
Solano TA	Transit Planning	953,353	065	03/25/15	Solano County	
5826 - 6730D Paratransit - Operations - Population-based Regional Paratransit						
Solano TA	Paratransit Operations	174,285	066	03/25/15	Solano County	
5821 - 6730B Capital Costs - Population-based Northern Counties/Small Operators						
Solano TA	Transit Capital	175,000	067	03/25/15	Solano County	
5820 - 6730A Operations - Population-based Lifeline						
ECCTA	Cycle 3: Taxi Referral Program	126,353	063	02/25/15	Contra Costa County	
	Total	2,529,398				

Regional Measure 2 Funds - Allocation (006)				
Claimant	Description	Amount	Approval Date	Notes
Capital Allocations				
Solano TA	7.4: I-80 EB Cordelia Truck Scales (CON)	775,000	02/25/15	15-3739-29
Richmond	20.39: Nevin Ave Bike/Ped Improvements (CON)	661,765	02/25/15	15-3967-18
Oakland	20.55: Rockridge BART Access Improvements (Env.)	20,240	02/25/15	15-4149-09
NCTPA	17.7 Napa Buses and Park and Ride (CON)	165,000	03/25/15	15-3889-13
Total		1,622,005		

2% Bridge Toll Revenues - Allocation (009)					
Claimant	Description	Amount	Code	Approval Date	Apportionment
Operating Allocations					
MTC	Core Capacity Transit Study	75,000	001	01/28/15	Studies
Total		75,000			

Cap and Trade Low Carbon Transit Operations - Allocation by Caltrans				
Claimant	Description	Amount	Approval Date	Apportionment
SamTrans	PCJPB - Peninsula Corridor Electrification Project	313,475	03/25/15	Pop-based
WCCTA	Route 11 Enhancements	33,444	03/25/15	Pop-based
Total		346,919		

Allocations Grand Total 6,918,247

Rescission - Transportation Development Act				
Claimant	Description	Amount	Approval Date	Allocation Instruction
Sunnyvale	Duane Avenue Bicycle Lanes	(94,203)	03/25/15	13-001-032
Pleasant Hill	Boyd Road Pedestrian Improvements	(100,000)	03/25/15	13-001-039
Palo Alto	Fabian Way Enhanced Bike Lane Improvements	(28,359)	03/25/15	13-001-027
Total		(222,562)		

Rescission - State Transit Assistance				
Claimant	Description	Amount	Approval Date	Allocation Instruction
AC Transit	Paratransit Operationg	(235,851)	02/25/15	15-002-007
ECCTA	JARC Backfill: Taxi Referral Program	(126,353)	02/25/15	15-002-023
Total		(362,204)		

Rescission - Regional Measure 2 Funds				
Claimant	Description	Amount	Approval Date	Allocation Instruction
Solano TA	7.4: I-80 EB Cordelia Truck Scales (ROW)	(775,000)	02/25/15	11-3739-23
Total		(775,000)		

Recissions Grand Total (1,359,766)