



Bay Area Infrastructure Financing Authority
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Memorandum

TO: BAIFA

DATE: February 18, 2015

FR: Executive Director

W. I. 6840

RE: Cooperative Agreement – Oversight for Construction of I-680 Express Lanes Southern Segment in Contra Costa County: Caltrans (\$375,000)

This memorandum requests Authority approval to enter into a cooperative agreement with the California Department of Transportation (Caltrans), in an amount not to exceed \$375,000, to provide oversight during the construction phase of the I-680 Express Lane Southern Segment Project. This project will convert existing high occupancy vehicle lanes to express lanes in Contra Costa County from Alcosta Blvd. to Livorna Rd. (northbound) and Rudgear Rd. to Alcosta Blvd. (southbound). This cooperative agreement requires Caltrans to provide oversight of the construction contracts required to complete the express lane on this segment of I-680. BAIFA will advertise, award and administer construction of these contracts for the express lane project. Caltrans estimates the effort to provide oversight services will not exceed \$375,000.

Background

BAIFA and Caltrans are currently partnering under an existing cooperative agreement, effective August 26, 2014, that defines Caltrans and BAIFA's responsibilities for completion of final design for three construction contracts required to complete the express lane improvements on I-680. The existing cooperative agreement anticipates the completion of the first of those three design packages in April 2015.

This cooperative agreement for the construction phase provides for the Caltrans oversight of BAIFA's administration and execution of the three construction contracts required to open the lane to traffic.

Recommendation

Staff recommends the Authority authorize the Executive Director or his designated representative to negotiate and enter into a cooperative agreement with Caltrans to reimburse Caltrans in an amount not to exceed \$375,000 to provide oversight services during construction.

Steve Heminger

SH: cl

REQUEST FOR AUTHORITY APPROVAL

Summary of Proposed Cooperative Agreement

Work Item No.: 6840

Consultant: California Department of Transportation (Caltrans)

Work Project Title: Oversight of Construction Phase for I-680 Express Lanes Southern Segment in Contra Costa County

Purpose of Project: The purpose of the BAIFA Express Lane project is to develop Express Lanes that utilize excess capacity of the existing High Occupancy Vehicle lanes. The project will also provide non-carpool eligible drivers with a reliable travel time option.

Brief Scope of Work: Caltrans will provide oversight including review and comment on contract change orders and field design changes required during construction of the proposed improvements. BAIFA staff and BAIFA construction management consultants will administer the construction contracts.

Cost Not to Exceed: \$375,000

Funding Source: BATA Capital Program Budget

Fiscal Impact: Funding is included in the Express Lane Capital Project Budget as adopted in the FY 2014-15 Toll Bridge Program Operating and Capital Budget (BATA Resolution No. 113, Revised)

Motion by Authority: That the Executive Director or his designee is authorized to negotiate and enter into a cooperative agreement with Caltrans as described above and in the Executive Director's memorandum dated February 18, 2015, and the Chief Financial Officer is directed to set aside funds in the amount of \$375,000 for such agreement.

BAIFA:

Chair

Approved: Date: February 25, 2015