

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 11, 2015

Item Number 2c

Concurrence Request for STIP Amendment

Subject: 2014 State Transportation Improvement Program (STIP) Amendment Concurrence in Alameda County for the Downtown Berkeley BART Plaza/Transit Area Improvement project and BART Station Modernization Program.

Background: The Bay Area Rapid Transit District (BART) and Alameda County Transportation Commission (ACTC) request MTC concurrence for a STIP amendment for the Downtown Berkeley BART Plaza/Transit Area Improvement project. BART, the project sponsor, has \$3.7 million in Regional STIP funds programmed to the project in FY 2016-17; however, the project is ready for construction in Summer 2015. In order to begin advertisement and award of the project, BART and ACTC propose deleting the Downtown Berkeley BART project from the STIP, and using Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) funds to deliver the project in 2015. BART and ACTC also request programming the \$3.7 million in STIP funds to the BART Station Modernization project, which is already programmed in the STIP under Contra Costa County's STIP share and is the source of the Proposition 1B PTMISEA funds for the Downtown Berkeley BART project.

Since this action deletes a project from the STIP, Committee action is required to concur with the proposed STIP amendment. This action is in accordance with 2014 Regional Transportation Improvement Program (RTIP) Policies and Procedures, MTC Resolution No. 4118, available at <http://www.mtc.ca.gov/funding/STIP/>. MTC adopted the 2014 RTIP on December 18, 2013 (MTC Resolution No. 4128). Below is the proposed STIP amendment.

Existing 2014 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2103B	BART	CON	\$3,726,000	2016-17	Downtown Berkeley BART Plaza Imprvmts
2010C	BART	CON	\$13,000,000	2018-19	BART Station Modernization Program

Proposed 2014 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2103B	BART	CON	\$ 0	2016-17	Downtown Berkeley BART Plaza Imprvmts
					<i>* Above project to be delivered with Prop 1B PTMISEA funds</i>
2010C	BART	CON	\$16,726,000	2018-19	BART Station Modernization Program

Issues: None.

Recommendation: Approve the requested STIP amendment concurrence from ACTC and direct staff to send a letter of concurrence to the CTC.

Attachments: BART and ACTC STIP Amendment Request Letter



SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
300 Lakeside Drive, P.O. Box 12688
Oakland, CA 94604-2688
(510) 464-6000

November 18, 2014

2014

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Art Dao
Executive Director
Alameda County Transportation Commission (ACTC)
1111 Broadway, Suite 800
Oakland, CA 94607

Subject: Berkeley BART Plaza & Transit Area Improvements Project
Programming Change Request of State Transportation Improvement
Program (STIP) Funds to BART Stations Modernization Program (Prop1B)

Dear Mr. Dao,

The San Francisco Bay Area Rapid Transit District (BART) hereby requests the re-programming of \$3.726M in STIP funding from the subject project to the BART Stations Modernization Program. This reprogramming is necessary to avoid significant delay of the project completion.

BART requires a project to secure full funding prior to seeking Board approval for award of the construction contract. The subject contract award is scheduled for July 2015. CTC has announced a two-year deferral of \$3.726M in STIP funding for this project, which would not make the funding available until FY16/17. This delay would prevent the Berkeley BART Plaza project from awarding a construction contract per schedule.

Under this proposal, a net zero swap of funds between the Stations Modernization Program and the Berkeley BART Plaza & Transit Area Improvement projects would occur. BART would reprogram \$3,726,000 of FY 2010-11 Prop 1B (Revenue share) funds from the Stations Modernization Program to the Berkeley BART Plaza & Transit Area Improvements Project. These Prop 1B funds have been received and BART will implement the funding change with Caltrans Mass Transportation. The Prop 1B funds would be replaced by \$3,726,000 in FY 2016/17 STIP funding currently programmed to the Berkeley BART Plaza & Transit Area Improvements Project.

Thank you for your time in considering this proposal. Should you have any questions, please contact Donna Lee at 510-464-6282.

Sincerely,

Tian Feng, FAIA, FCSI
District Architect

cc: File
Vivek Bhat
Kenny Kao
Frank Kahren
Donna Lee



February 2, 2015

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Executive Director
Arthur L. Dao

Kenneth Kao
Metropolitan Transportation Commission
101 Eighth Street
Oakland, CA 94607-4700

**Subject: State Transportation Improvement Program (STIP)
Amendment Request:
BART Downtown Berkeley Station Project (PPNo 2103B)**

Dear Mr. Kao:

The Bay Area Rapid Transit District (BART) has requested an amendment to the State Transportation Improvement Program (STIP) to move currently programmed STIP funds from the BART Downtown Berkeley Station Project (PPNo 2103B) to the BART Station Modernization Program (PPNo 2010C) in order to accommodate timely project delivery. The purpose of this letter is to request MTC's concurrence with the BART's request for STIP amendment.

The BART Downtown Berkeley Station Project currently has \$3.726 million of STIP funds programmed in FY 16/17. This project is currently scheduled to begin construction during the summer of 2015. The BART Station Modernization Program has available State Proposition 1B funds that can be reprogrammed to the BART Downtown Berkeley Station Project for immediate use.

The Alameda County Transportation Commission (Alameda CTC) approved this request at their January 29, 2015 meeting. We are requesting that this item be considered at the March 2015 CTC meeting.

Please contact Vivek Bhat at (510) 208-7430 if you have any questions or need additional information regarding this matter.

Sincerely,



Stewart D. Ng

Deputy Director, Programming and Projects

cc: Donna Lee, BART
Sylvia Fung, Caltrans District 4 Local Assistance