



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Transit Finance Working Group

DATE: February 4, 2015

FR: Kenneth Folan

RE: Prop 1B Update

Prop 1B Transit (PTMISEA)

The FY2014-15 state budget includes an appropriation for the final amount remaining in the Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) program. Caltrans accepted FY2014-15 PTMISEA Allocation requests through July 15, 2014 for potential funding through a fall 2014 bond sale, as summarized in Attachment 1 and through December 5, 2014 for potential funding through a spring 2015 bond sale. Estimated amounts available for the FY2014-15 appropriation by eligible agency are included in Attachment 2.

From a January 14th, 2015 email from Wendy King at Caltrans:

The next deadline will be March 31, 2015 for Allocation Requests for projects that are ready to begin by October 31, 2015 We will then have the next deadline of June 30, 2015 for projects requesting funds from the fall 2015 bond sale.

Please contact Kenneth Folan by February 15th, 2015 if you would like to request population-based funds by the March 31, 2015 deadline.

On July 23, 2014, as required by statute, MTC approved a list of roughly \$51 million in population-based funds. The corresponding project applications were submitted to Caltrans on July 15, 2014. One additional project was approved by the Commission in December 2014.

Lifeline program funds will be programmed through the next Lifeline Program Call for Projects, scheduled for approval in mid-2015.

Prop 1B Transit Security (CTS GP)

MTC approved and submitted to CalOES a list of population-based allocation requests at the January 2015 Commission meeting. Amounts available to operators are listed in Attachment 3. Please contact Kenneth Folan if you would like to submit additional population-based request to CalOES.

PTMISEA and CTSGP Contact Information

- PTMISEA – Stefanie Acton 916.654.8172
stefanie_acton@dot.ca.gov
- MTC – Kenneth Folan 510.817.5804
kfolan@mtc.ca.gov
- PTMISEA website: <http://www.dot.ca.gov/hq/MassTrans/Proposition-1B.html>
- Prop 1B Security – Laurie Ballard – 916.845.8127 Laurie.Ballard@caloes.ca.gov
- 1B Transit Security website: <http://www.calema.ca.gov/EMS-HS-HazMat/Pages/Proposition-1B-Grant-Documents.aspx>

Feel free to contact me with any questions at 510.817.5804 or kfolan@mtc.ca.gov.

From: King, Wendy N@DOT [<mailto:wendy.king@dot.ca.gov>]

Sent: Monday, May 12, 2014 1:42 PM

To: Acton, Stefanie L@DOT; Louie, Jennifer L@DOT; Mariant, Kevin B@DOT; Jacobs, Toni L@DOT

Subject: You are welcome to submit PTMISEA Allocation Requests for Fall 2014 funding

Good Afternoon,

I am sending this note to you to give an update on the PTMISEA Program and anticipated timing for the next cycle of funding.

Currently there is an appropriation for the final amount remaining in the PTMISEA Program in the Draft FY 14-15 Budget. We expect it to stay as is. Once the 2014-15 Budget is officially signed and enacted, the State Controller's Office (SCO) will apply the PTMISEA formula, and notify each of you of the official amount available to you. Hopefully you will receive this notice sometime in July.

The Department of Finance has been asking for the draft list of PTMISEA projects to fund with fall bond sales in July the last few years. Because of this, we can't wait until after the official SCO letter has been sent to do a call for fall PTMISEA Allocation Requests. Each of you should already have an estimate of what the FY 14-15 appropriation will be based on previous letters sent by the SCO. If you do not have this available, please feel free to ask me or your regular PTMISEA contact. When you receive the official notice from the SCO this summer, the actual amount available should end up slightly higher than this previous estimate. Unfortunately we cannot give you the actual breakdown until the SCO has officially applied the formula.

If you would like to submit an Allocation Request for a PTMISEA project to be funded with fall 2014 bond sales, we will begin accepting those now through **July 15, 2014**. We have an updated Allocation Request form on our website with a place to enter the FY 14/15 amount. Please do not request more than the previously estimated amount. If the actual numbers do end up higher, depending on the timing we may be able to adjust your fall request. If not the additional amount should be available by Spring 2015.

Please let me know if you have any questions.

Thank you,
Wendy King

Wendy King
Caltrans Division of Mass Transportation
PTMISEA Program Manager
(916) 651-8239

ATTACHMENT 2 - DRAFT - POPULATION-BASED PROPOSITION 1B - PTMISEA

| Investment Category | Original MTC Estimated Prop 1B Total (FY 08 - 17) | Total Remaining (FY 10-17) from SCO *3* | FY 2007-08 | | FY 2008-09 | | | | FY 2009-10 | | | | FY 2010-11 | | | FY 2014-15 | | | |
|---|---|---|-------------------------|---------------------------|-------------------|-------------------|-----------------------------------|--|-------------------|-------------------|--------------------------------------|--|---------------------------------|--------------------|--|---------------------------------|---------------------------|---------------------------|--|
| | | | FY 2007-08 Appropriated | Actual Allocations (Paid) | A | B | C=A+B | | E | F | FY 2010-11 Actual Allocations (Paid) | FY 2010-11 Requests Pending Caltrans Approval and Future Bond Sale | Remaining to Request FY 2010-11 | DRAFT | FY 2014-15 Requests Approved by MTC - Pending Caltrans Approval and Future Bond Sale | Remaining to Request FY 2014-15 | Actual Allocations (Paid) | | |
| | | | | | | | FY 2008-09 Unallocated FY 2007-08 | FY 2008-09 Appropriation (Adjusted for redistribution) | | | | | | | | | | Actual Allocations (Paid) | FY 2009-10 Total Available - Including Adjustment for Urban Core Payback to Lifeline |
| Lifeline Transportation Program | | | | | | | | | | | | | | | | | | | |
| Alameda | 30,688,000 | 22,434,096 | 1,734,416 | 5,098,588 | | | | | 2,884,930 | 2,884,930 | 2,884,930 | 2,884,930 | | | | | | | |
| Contra Costa | 14,000,000 | 10,234,533 | 791,248 | | 212,018 | 1,804,823 | 2,016,841 | 2,016,841 | 1,316,118 | 1,316,118 | 1,316,118 | 1,316,118 | | | | | | | |
| Marin | 3,024,000 | 2,210,659 | 170,910 | | 45,796 | 389,842 | 435,638 | 435,638 | 284,281 | 284,281 | 284,281 | 284,281 | | | | | | | |
| Napa | 1,904,000 | 1,391,896 | 107,610 | | 28,534 | 245,456 | 274,290 | 274,290 | 178,992 | 178,992 | 178,992 | 178,992 | | | | | | | |
| San Francisco ** | 16,912,000 | 13,434,055 | 955,828 | | 256,123 | 2,180,226 | 2,436,349 | 1,365,910 | 1,589,970 | 2,860,604 | 2,444,604 | 2,444,604 | | | | | | | |
| San Mateo | 7,952,000 | 5,958,781 | 449,429 | | 120,426 | 1,025,140 | 1,145,566 | 1,000,000 | 747,555 | 893,121 | 893,121 | 893,121 | | | | | | | |
| Santa Clara | 24,304,000 | 18,958,018 | 1,373,607 | | 368,063 | 3,133,173 | 3,501,236 | 2,310,367 | 2,284,781 | 3,475,650 | 3,475,650 | 3,475,650 | | | | | | | |
| Solano | 6,160,000 | 4,503,194 | 348,149 | | 93,288 | 794,122 | 887,410 | 887,410 | 579,092 | 579,092 | 14,631,204 | 579,092 | | | | | | | |
| Sonoma | 7,056,000 | 5,158,205 | 398,789 | | 106,857 | 909,631 | 1,016,488 | 1,016,488 | 663,323 | 663,323 | 663,323 | 663,323 | | | | | | | |
| MTC - Regional Projects ** | | | 12,278,000 | | | | | | | | | | | | | | | | |
| Subtotal - Lifeline Program | 112,000,000 | 84,283,437 | 18,607,987 | 1,231,399 | 10,482,413 | 11,713,818 | 9,306,644 | 10,528,942 | 12,936,111 | 26,772,222 | 12,720,110 | | | | | | | | |
| Lifeline Transportation Program - Distribution per Resolution 4033 commencing with FY 2010-11 Appropriations | | | | | | | | | | | | | | | | | | | |
| AC Transit | | | | | | | | | | | | 8,403,487 | 8,403,487 | | | | | | |
| BART | | | | | | | | | | | | 8,173,010 | 8,173,010 | | | | | | |
| CCCTA | | | | | | | | | | | | 494,534 | 494,534 | | | | | | |
| Golden Gate Transit/Marin Transit | | | | | | | | | | | | 1,477,729 | 1,477,729 | | | | | | |
| LAVTA | | | | | | | | | | | | 240,910 | 240,910 | | | | | | |
| SFMTA | | | | | | | | | | | | 11,723,430 | 11,723,430 | | | | | | |
| SanTrans | | | | | | | | | | | | 2,272,697 | 2,272,697 | | | | | | |
| ECCTA | | | | | | | | | | | | 327,019 | 327,019 | | | | | | |
| NCTPA | | | | | | | | | | | | 597,647 | 597,647 | | | | | | |
| WestCat | | | | | | | | | | | | 147,335 | 147,335 | | | | | | |
| Solano County Operators | | | | | | | | | | | | 1,547,328 | 1,547,328 | | | | | | |
| Sonoma County Operators | | | | | | | | | | | | 1,938,791 | 1,938,791 | | | | | | |
| VTA | | | | | | | | | | | | 9,186,049 | 9,186,049 | | | | | | |
| Subtotal - Lifeline Program | | | | | | | | | | | | 46,519,967 | 46,519,967 | | | | | 24,827,359 | |
| Urban Core Transit Improvements | | | | | | | | | | | | | | | | | | | |
| BART Seismic | 24,000,000 | | | 24,000,000 | | | | | | | | | | | | | | | |
| BART Station Modernization | | | | | | | | | | | | | | | | | | | |
| San Francisco Muni Central Subway | 100,000,000 | 82,882,935 | | | | 15,000,000 | 16,070,728 | | | | | | | 54,607,911 | 37,167,911 | 19,660,756 | 19,660,756 | 0 | |
| Santa Clara VTA Line 522/523 BRT | 45,000,000 | 34,802,176 | | 9,728,977 | | | | | | | | | | 10,000,000 | 10,000,000 | 24,902,176 | 24,902,176 | 0 | |
| BART to Warm Springs | 17,000,000 | 15,485,665 | | | | | 1,336,440 | | | | | | | 8,338,268 | 8,338,275 | 6,987,098 | 6,987,098 | 0 | |
| East Contra Costa BART Extension | 17,000,000 | 12,822,752 | | | | | 3,999,373 | | | | | | | | | 12,662,433 | 160,319 | 160,319 | |
| Subtotal - Urban Core | 203,000,000 | 145,993,548 | 33,726,977 | 33,726,977 | | 18,999,373 | 21,406,541 | 19,083,710 | 16,676,541 | 16,892,536 | 16,892,543 | 84,317,442 | 84,317,442 | | 66,817,442 | 44,783,570 | 44,783,570 | 0 | |
| Small Operators/North Counties | | | | | | | | | | | | | | | | | | | |
| Marin | 3,404,473 | 2,488,800 | 565,629 | 565,629 | | 318,635 | 318,635 | 320,049 | 320,049 | 0 | 320,049 | 1,414,071 | 1,414,071 | | 546,355 | 754,680 | 571,810 | 182,870 | |
| Napa | 1,806,899 | 1,320,766 | 300,170 | 300,170 | | 169,094 | 169,094 | 169,845 | 169,845 | 169,845 | 169,845 | 750,425 | 750,425 | | 0 | 400,496 | 400,496 | 0 | |
| Solano (includes Vallejo) | 5,682,360 | 4,154,021 | 944,082 | 944,082 | | 531,829 | 531,829 | 534,190 | 534,190 | 534,190 | 534,190 | 2,360,208 | 2,360,208 | | 0 | 1,259,623 | 1,259,623 | 0 | |
| Sonoma | 6,449,431 | 4,714,780 | 1,071,526 | 1,071,526 | | 603,621 | 603,621 | 606,301 | 606,301 | 606,301 | 606,301 | 2,678,816 | 2,678,816 | | 2,360,972 | 1,429,663 | 1,429,663 | 0 | |
| CCCTA | 6,555,668 | 4,792,443 | 1,089,177 | 1,089,177 | | 613,564 | 613,564 | 616,288 | 616,288 | 616,288 | 616,288 | 2,722,941 | 2,722,941 | | 1,463,184 | 1,453,214 | 1,453,214 | 0 | |
| ECCTA | 3,654,151 | 2,671,324 | 607,111 | 607,111 | | 342,003 | 342,003 | 343,521 | 343,521 | 343,521 | 343,521 | 1,517,777 | 1,517,777 | | | 810,026 | 810,026 | 0 | |
| LAVTA | 2,583,897 | 1,888,920 | 429,294 | 429,294 | | 241,834 | 241,834 | 242,907 | 242,907 | 242,907 | 242,907 | 1,073,235 | 1,073,235 | | 1,073,235 | 572,778 | 572,778 | 0 | |
| Union City | 956,272 | 699,071 | 158,878 | 158,878 | | 89,500 | 89,500 | 89,898 | 89,898 | 89,898 | 89,898 | 397,194 | 397,194 | | | 211,979 | 211,979 | 0 | |
| WestCat | 907,058 | 663,094 | 150,701 | 150,701 | | 84,894 | 84,894 | 85,271 | 85,271 | 85,271 | 85,271 | 376,753 | 376,753 | | 421,988 | 201,070 | 201,070 | 0 | |
| Subtotal - Small Operators/North Counties | 32,000,000 | 23,393,218 | 5,316,568 | 5,316,568 | | 2,994,974 | 2,994,974 | 3,008,270 | 3,008,270 | 2,688,221 | 3,008,269 | 13,291,420 | 13,291,420 | | 7,383,511 | 7,093,528 | 6,337,881 | 755,647 | |
| Population-based Total | 347,000,000 | 253,670,208 | 57,651,532 | 56,420,133 | 1,231,399 | 32,476,760 | 11,713,818 | 33,708,159 | 32,620,922 | 32,620,922 | 46,352,979 | 32,620,922 | 144,128,829 | 144,128,829 | 0 | 74,200,953 | 76,704,457 | 51,121,451 | 25,583,006 |
| Total State-wide Appropriated | 600,000,000 | 350,000,000 | 350,000,000 | 1,900,000,000 | | | 800,000,000 | | | | | | | | | | | | 3,600,000,000 |

ATTACHMENT 2 - DRAFT - REVENUE-BASED PROPOSITION 1B - PTMISEA

| Agency | Original MTC Estimated Prop 1B Total (FY 08 - 17) | Total Remaining (FY 10-17) from SCO * | FY 2007-08 | | FY 2008-09 | | | FY 2009-10 | | FY 2008-09 and FY 2009-10 | FY 2010-11 | | | | FY2014-15 |
|--------------------------------------|--|---|----------------------------|---------------------------------|----------------------------|---------------------------------|---|----------------------------|------------------------------|---------------------------------|----------------------------|--|--|------------------------------|---|
| | | | FY 2007-08 Appropriated | Actual Allocations (Paid) | FY 2008-09 Appropriated | Actual Allocations (Paid) | Approved by Caltrans - Postponed to Future Cycle | FY 2009-10 Appropriated | Actual Allocations (Paid) | Remaining to Allocate | FY 2010-11 Appropriated | FY 2010-11 Requests Pending Caltrans Approval and Future Bond Sale | Remaining to Allocate FY 2010-11 | Actual Allocations (Paid) | Potential FY2014- 15 Appropriation - based on draft Governor's budget |
| Alameda CMA - for ACE | 1,699,328 | 1,245,898 | 283,155 | 283,155 | 159,509 | 159,509 | | 160,217 | 160,217 | | 707,887 | 707,887 | - | 707,887 | 377,794 |
| Soltrans (Benicia before FY11) | 129,528 | 94,966 | 21,583 | 21,583 | 12,158 | | | 12,212 | | 24,370 | 53,957 | | 53,957 | - | 28,797 |
| Caltrain | 41,108,705 | 30,139,739 | 6,849,847 | 6,849,847 | 3,858,715 | 3,858,715 | | 3,875,844 | 3,875,844 | | 17,124,618 | 12,100,000 | 5,024,618 | - | 9,139,277 |
| CCCTA | 5,117,254 | 3,751,827 | 852,676 | 852,676 | 480,337 | 480,337 | | 482,469 | 482,469 | | 2,131,691 | 2,131,691 | - | 2,131,691 | 1,137,667 |
| Dixon | 41,542 | 30,459 | 6,922 | 6,922 | 3,900 | 3,900 | | 3,917 | 3,917 | | 17,306 | 17,306 | - | 17,306 | 9,236 |
| ECCTA | 2,076,372 | 1,522,337 | 345,981 | 345,981 | 194,901 | 194,901 | | 195,766 | 195,766 | | 864,952 | 864,952 | - | 864,952 | 461,619 |
| Fairfield | 724,664 | 531,302 | 120,749 | 120,749 | 68,021 | 68,021 | | 68,323 | 68,323 | | 301,872 | 301,872 | - | 301,872 | 161,107 |
| GGBHTD | 35,123,114 | 25,751,271 | 5,852,482 | 5,852,482 | 3,296,871 | 3,296,871 | 1,133,205 | 3,311,505 | 3,311,505 | | 14,631,204 | 14,631,204 | - | - | 7,808,562 |
| Healdsburg | 11,217 | 8,222 | 1,869 | 1,869 | 1,053 | 1,053 | | 1,057 | 1,057 | | 4,671 | 4,671 | - | 4,671 | 2,494 |
| LAVTA | 1,606,102 | 1,177,550 | 267,621 | 267,621 | 150,759 | 150,759 | | 151,428 | 151,428 | | 669,053 | 669,053 | - | 669,053 | 357,069 |
| NCPTA | 429,082 | 314,592 | 71,497 | 71,497 | 40,276 | 40,276 | | 40,455 | 40,455 | | 178,743 | 178,743 | - | 178,743 | 95,394 |
| SamTrans | 48,424,898 | 35,503,763 | 8,068,927 | 8,068,927 | 2,568,430 | 2,568,430 | | 4,565,635 | 4,565,635 | | 20,172,317 | 16,972,150 | 3,200,167 | 199,960 | 10,765,811 |
| Santa Rosa | 1,099,151 | 805,867 | 183,149 | 183,149 | 103,173 | 103,173 | | 103,631 | 103,631 | | 457,873 | 457,873 | - | - | 244,363 |
| Sonoma County Transit | 1,392,500 | 1,020,940 | 232,029 | 232,029 | 130,708 | 130,708 | | 131,289 | 131,289 | | 580,072 | 580,072 | - | 580,072 | 309,579 |
| Union City | 411,210 | 301,488 | 68,519 | 68,519 | 38,599 | 38,599 | | 38,770 | 38,770 | | 171,297 | 171,297 | - | - | 91,421 |
| Soltrans (Vallejo before FY11) | 5,933,235 | 4,350,078 | 988,641 | 988,641 | 556,930 | 556,930 | | 559,402 | 559,402 | | 2,471,601 | | 2,471,601 | - | 1,319,075 |
| VTA | 143,993,645 | 105,572,064 | 23,993,323 | 23,993,323 | 13,516,126 | 13,516,126 | | 13,576,124 | 13,576,124 | | 59,983,308 | 34,604,590 | 25,378,718 | 13,626,257 | 32,012,632 |
| VTA - for ACE | 2,371,371 | 1,738,624 | 395,136 | 395,136 | 222,592 | 222,592 | | 223,580 | 223,580 | | 987,841 | | 987,841 | - | 527,203 |
| WestCAT | 2,484,810 | 1,821,792 | 414,038 | 414,038 | 233,239 | 233,239 | | 234,275 | 234,275 | | 1,035,095 | | 1,035,095 | - | 835,095 |
| SUBTOTAL | 294,177,728 | 215,682,779 | 49,018,144 | 49,018,144 | 25,636,297 | 25,624,139 | 1,133,205 | 27,735,899 | 27,723,687 | 24,370 | 122,845,358 | 85,428,486 | 37,116,902 | 17,683,996 | 65,401,522 |
| AC Transit | 94,030,133 | 68,940,231 | 15,668,020 | 15,668,020 | 8,826,245 | 8,826,245 | 0 | 8,865,424 | 8,865,424 | | 39,170,051 | 39,170,051 | - | 20,000,000 | 20,904,756 |
| BART | 235,238,734 | 172,470,379 | 39,197,278 | 39,197,278 | 24,057,977 | 24,057,977 | 0 | 22,178,966 | 22,178,966 | | 97,993,194 | 97,993,194 | - | 39,999,373 | 52,298,219 |
| SFMTA | 308,462,843 | 226,889,394 | 51,565,067 | 51,565,067 | 29,048,079 | 29,048,079 | | 29,177,022 | 29,177,022 | | 128,912,666 | 128,912,666 | - | 128,912,666 | 68,799,706 |
| SUBTOTAL | 638,731,711 | 468,300,004 | 106,430,365 | 106,430,365 | 61,932,301 | 61,932,301 | 0 | 60,221,412 | 60,221,412 | - | 266,075,911 | 266,075,911 | - | 188,912,039 | 142,002,681 |
| Revenue-based Total | 932,909,439 | 683,982,783 | 155,448,509 | 155,448,509 | 87,568,598 | 87,556,440 | 1,133,205 | 87,957,311 | 87,945,099 | 24,370 | 388,621,269 | 351,504,367 | 37,116,902 | 206,596,035 | 207,404,203 |
| WestCat | | | | | | | | | | | | | | | |
| Solano County Operators | | | | | | | | | | | | | | | |
| Sonoma County Operators | | | | | | | | | | | | | | | |
| | FY 2007-08 | FY 2007-08 | FY 2008-09 | | | | | FY 2009-10 | FY2010-11 | FY2014-15 | Total | | | | |
| Total State-wide Appropriated | 600,000,000 | 600,000,000 | 350,000,000 | | | | | 350,000,000 | 1,500,000,000 | 800,000,000 | 3,600,000,000 | | | | |

J:\PROJECT\Funding\Infrastructure Bond\Bond\Transit\MTC Regional Transit Proposal - \$347M_Project Summary PTMISEA\PTMISEA Project List_Sep_2014.xlsx\POP

*Total Remaining based on SCO letter dated October 30, 2009. The State reduced the original estimate due to changes in PMIA loan interest and administrative charges. The State may revise this estimate again in the future.

FY2010-11 Proposition 1B Transit Security Program Appropriations and Requests

| Sponsor | FY10-11 Appropriated | | | FY 10-11 Requests Received by MTC | | | FY 10-11 Unrequested |
|---------------------------------------|--|---|-------------------|--|--|-------------------|----------------------|
| | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3)* | Total | |
| Alameda CMA - Corresponding to ACE | 10,504 | 28,322 | 38,826 | 10,504 | 28,322 | 38,826 | - |
| Benicia | 801 | 2,159 | 2,960 | | | - | 2,960 |
| Caltrain (PCJPB) | 254,101 | 685,145 | 939,246 | 254,101 | 685,145 | 939,246 | - |
| CCCTA | 31,631 | 85,288 | 116,919 | 31,631 | 85,288 | 116,919 | - |
| Dixon | 257 | 692 | 949 | 257 | 692 | 949 | - |
| ECCTA | 12,834 | 34,606 | 47,440 | 12,834 | 34,606 | 47,440 | - |
| Fairfield | 4,479 | 12,078 | 16,557 | 4,479 | 12,078 | 16,557 | - |
| GGBHTD | 217,103 | 585,385 | 802,488 | 217,103 | 585,385 | 802,488 | - |
| Healdsburg | 70 | 187 | 257 | | | - | 257 |
| LAVTA | 9,928 | 26,768 | 36,696 | 9,928 | 26,768 | 36,696 | - |
| NCTPA | 2,652 | 7,151 | 9,803 | 2,652 | 7,151 | 9,803 | - |
| SamTrans | 299,324 | 807,082 | 1,106,406 | 299,324 | 807,082 | 1,106,406 | - |
| Santa Rosa | 6,794 | 18,319 | 25,113 | 6,794 | 18,319 | 25,113 | - |
| Sonoma County Transit | 8,607 | 23,208 | 31,815 | 8,607 | 23,208 | 31,815 | - |
| Union City | 2,542 | 6,854 | 9,396 | 2,542 | 6,854 | 9,396 | - |
| Vallejo | 36,675 | 98,887 | 135,562 | 36,675 | 98,887 | 135,562 | - |
| SCVTA | 890,054 | 2,399,894 | 3,289,948 | 890,054 | 2,399,894 | 3,289,948 | - |
| SCVTA - Corresponding to ACE | 14,658 | 39,523 | 54,181 | 14,658 | 39,523 | 54,181 | - |
| WestCAT | 15,359 | 41,414 | 56,773 | 15,359 | 41,414 | 56,773 | - |
| SUBTOTAL | 1,818,373 | 4,902,962 | 6,721,335 | 1,817,502 | 4,900,616 | 6,718,118 | 3,217 |
| Alameda-Contra Costa Transit District | 581,219 | 1,567,169 | 2,148,388 | 581,219 | 1,567,169 | 2,148,388 | - |
| Bay Area Rapid Transit District | 1,454,058 | 3,920,646 | 5,374,704 | 1,454,058 | 3,920,646 | 5,374,704 | - |
| City of San Francisco (MUNI) | 1,912,853 | 5,157,714 | 7,070,567 | 1,912,853 | 5,157,714 | 7,070,567 | - |
| SUBTOTAL | 3,948,130 | 10,645,529 | 14,593,659 | 3,948,130 | 10,645,529 | 14,593,659 | - |
| TOTAL | 5,766,503 | 15,548,491 | 21,314,994 | 5,765,632 | 15,546,145 | 21,311,777 | 3,217 |

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.

FY2011-12 Proposition 1B Transit Security Program Appropriations and Requests

| Sponsor | FY11-12 Appropriated | | | FY 11-12 Requests Received by MTC | | | FY 11-12 Unrequested |
|---------------------------------------|--|---|-------------------|--|--|-------------------|----------------------|
| | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3)* | Total | |
| Alameda CMA - Corresponding to ACE | 10,504 | 28,322 | 38,826 | 10,504 | 28,322 | 38,826 | - |
| Benicia | 801 | 2,159 | 2,960 | | | - | 2,960 |
| Caltrain (PCJPB) | 254,101 | 685,145 | 939,246 | 254,101 | 685,145 | 939,246 | - |
| CCCTA | 31,631 | 85,288 | 116,919 | 31,631 | 85,288 | 116,919 | - |
| Dixon | 257 | 692 | 949 | 257 | 692 | 949 | - |
| ECCTA | 12,834 | 34,606 | 47,440 | 12,834 | 34,606 | 47,440 | - |
| Fairfield | 4,479 | 12,078 | 16,557 | 4,479 | 12,078 | 16,557 | - |
| GGBHTD | 217,103 | 585,385 | 802,488 | 217,103 | 585,385 | 802,488 | - |
| Healdsburg | 70 | 187 | 257 | | | - | 257 |
| LAVTA | 9,928 | 26,768 | 36,696 | 9,928 | 26,768 | 36,696 | - |
| NCTPA** | 2,652 | 7,151 | 9,803 | 2,652 | 7,151 | 9,803 | - |
| SamTrans | 299,324 | 807,082 | 1,106,406 | 299,324 | 807,082 | 1,106,406 | - |
| Santa Rosa | 6,794 | 18,319 | 25,113 | 6,794 | 18,319 | 25,113 | - |
| Sonoma County Transit | 8,607 | 23,208 | 31,815 | 8,607 | 23,208 | 31,815 | - |
| Union City | 2,542 | 6,854 | 9,396 | 2,542 | 6,854 | 9,396 | - |
| Vallejo | 36,675 | 98,887 | 135,562 | 36,675 | 98,887 | 135,562 | - |
| SCVTA | 890,054 | 2,399,894 | 3,289,948 | 890,054 | 2,399,894 | 3,289,948 | - |
| SCVTA - Corresponding to ACE | 14,658 | 39,523 | 54,181 | 14,658 | 39,523 | 54,181 | - |
| WestCAT | 15,359 | 41,414 | 56,773 | 15,359 | 41,414 | 56,773 | - |
| SUBTOTAL | 1,818,373 | 4,902,962 | 6,721,335 | 1,817,502 | 4,900,616 | 6,718,118 | 3,217 |
| Alameda-Contra Costa Transit District | 581,219 | 1,567,169 | 2,148,388 | 581,219 | 1,567,169 | 2,148,388 | - |
| Bay Area Rapid Transit District | 1,454,058 | 3,920,646 | 5,374,704 | 1,454,058 | 3,920,646 | 5,374,704 | - |
| City of San Francisco (MUNI) | 1,912,853 | 5,157,714 | 7,070,567 | 1,912,853 | 5,157,714 | 7,070,567 | - |
| SUBTOTAL | 3,948,130 | 10,645,529 | 14,593,659 | 3,948,130 | 10,645,529 | 14,593,659 | - |
| TOTAL | 5,766,503 | 15,548,491 | 21,314,994 | 5,765,632 | 15,546,145 | 21,311,777 | 3,217 |

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.

** MTC's Resolution 3882 will be updated to include NCTPA's FY11-12 and FY12-13 request in March 2013

FY2012-13 Proposition 1B Transit Security Program Appropriations and Requests

| Sponsor | FY12-13 Appropriated | | | FY 12-13 Requests Received by MTC | | | FY 12-13 Unrequested |
|---------------------------------------|--|---|-------------------|--|---|-------------------|----------------------|
| | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | |
| Alameda CMA - Corresponding to ACE | 10,504 | 28,322 | 38,826 | 10,504 | 28,322 | 38,826 | - |
| Caltrain (PCJPB) | 254,101 | 685,145 | 939,246 | 254,101 | 685,145 | 939,246 | - |
| CCCTA | 31,631 | 85,288 | 116,919 | 31,631 | 85,288 | 116,919 | - |
| Dixon | 257 | 692 | 949 | | | - | 949 |
| ECCTA | 12,834 | 34,606 | 47,440 | 12,834 | 34,606 | 47,440 | - |
| Fairfield | 4,479 | 12,078 | 16,557 | 4,479 | 12,078 | 16,557 | - |
| GGBHTD | 217,103 | 585,385 | 802,488 | 217,103 | 585,385 | 802,488 | - |
| Healdsburg | 70 | 187 | 257 | | | - | 257 |
| LAVTA | 9,928 | 26,768 | 36,696 | 9,928 | 26,768 | 36,696 | - |
| NCTPA** | 2,652 | 7,151 | 9,803 | 2,652 | 7,151 | 9,803 | - |
| SamTrans | 299,324 | 807,082 | 1,106,406 | 299,324 | 807,082 | 1,106,406 | - |
| Santa Rosa | 6,794 | 18,319 | 25,113 | 6,794 | 18,319 | 25,113 | - |
| Sonoma County Transit | 8,607 | 23,208 | 31,815 | 8,607 | 23,208 | 31,815 | - |
| Union City | 2,542 | 6,854 | 9,396 | 2,542 | 6,854 | 9,396 | - |
| Vallejo (Soltrans) | 37,476 | 101,046 | 138,522 | 37,476 | 101,046 | 138,522 | - |
| SCVTA | 890,054 | 2,399,894 | 3,289,948 | 890,054 | 2,399,894 | 3,289,948 | - |
| SCVTA - Corresponding to ACE | 14,658 | 39,523 | 54,181 | 14,658 | 39,523 | 54,181 | - |
| WestCAT | 15,359 | 41,414 | 56,773 | 15,359 | 41,414 | 56,773 | - |
| SUBTOTAL | 1,818,373 | 4,902,962 | 6,721,335 | 1,818,046 | 4,902,083 | 6,720,129 | 1,206 |
| Alameda-Contra Costa Transit District | 581,219 | 1,567,169 | 2,148,388 | 581,219 | 1,567,169 | 2,148,388 | - |
| Bay Area Rapid Transit District | 1,454,058 | 3,920,646 | 5,374,704 | 1,454,058 | 3,920,646 | 5,374,704 | - |
| City of San Francisco (MUNI) | 1,912,853 | 5,157,714 | 7,070,567 | 1,912,853 | 5,157,714 | 7,070,567 | - |
| SUBTOTAL | 3,948,130 | 10,645,529 | 14,593,659 | 3,948,130 | 10,645,529 | 14,593,659 | - |
| TOTAL | 5,766,503 | 15,548,491 | 21,314,994 | 5,766,176 | 15,547,612 | 21,313,788 | 1,206 |

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.

** MTC's Resolution 3882 will be updated to include NCTPA's FY11-12 and FY12-13 request in March 2013

FY2013-14 Proposition 1B Transit Security Program Appropriations and Requests

| Sponsor | FY13-14 Appropriated | | | FY 13-14 Requests Received by MTC | | | FY 13-14 Unrequested |
|---------------------------------------|--|---|-------------------|--|---|-------------------|----------------------|
| | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | |
| Alameda CMA - Corresponding to ACE | 10,504 | 28,322 | 38,826 | 10,504 | 28,322 | 38,826 | - |
| Caltrain (PCJPB) | 254,101 | 685,145 | 939,246 | 254,101 | 685,145 | 939,246 | - |
| CCCTA | 31,631 | 85,288 | 116,919 | 31,631 | 85,288 | 116,919 | - |
| Dixon | 257 | 692 | 949 | | | - | 949 |
| ECCTA | 12,834 | 34,606 | 47,440 | 12,834 | 34,606 | 47,440 | - |
| Fairfield | 4,479 | 12,078 | 16,557 | 4,479 | 12,078 | 16,557 | - |
| GGBHTD | 217,103 | 585,385 | 802,488 | 217,103 | 585,385 | 802,488 | - |
| Healdsburg | 70 | 187 | 257 | | | - | 257 |
| LAVTA | 9,928 | 26,768 | 36,696 | | | - | 36,696 |
| NCTPA** | 2,652 | 7,151 | 9,803 | 2,652 | 7,151 | 9,803 | - |
| SamTrans | 299,324 | 807,082 | 1,106,406 | 299,324 | 807,082 | 1,106,406 | - |
| Santa Rosa | 6,794 | 18,319 | 25,113 | 6,794 | 18,319 | 25,113 | - |
| Sonoma County Transit | 8,607 | 23,208 | 31,815 | 8,607 | 23,208 | 31,815 | - |
| Union City | 2,542 | 6,854 | 9,396 | | | - | 9,396 |
| Vallejo (Soltrans) | 37,476 | 101,046 | 138,522 | 37,476 | 101,046 | 138,522 | - |
| SCVTA | 890,054 | 2,399,894 | 3,289,948 | 890,054 | 2,399,894 | 3,289,948 | - |
| SCVTA - Corresponding to ACE | 14,658 | 39,523 | 54,181 | 14,658 | 39,523 | 54,181 | - |
| WestCAT | 15,359 | 41,414 | 56,773 | 15,359 | 41,414 | 56,773 | - |
| SUBTOTAL | 1,818,373 | 4,902,962 | 6,721,335 | 1,805,576 | 4,868,461 | 6,674,037 | 47,298 |
| Alameda-Contra Costa Transit District | 581,219 | 1,567,169 | 2,148,388 | 581,219 | 1,567,169 | 2,148,388 | - |
| Bay Area Rapid Transit District | 1,454,058 | 3,920,646 | 5,374,704 | 1,454,058 | 3,920,646 | 5,374,704 | - |
| City of San Francisco (MUNI) | 1,912,853 | 5,157,714 | 7,070,567 | 1,912,853 | 5,157,714 | 7,070,567 | - |
| SUBTOTAL | 3,948,130 | 10,645,529 | 14,593,659 | 3,948,130 | 10,645,529 | 14,593,659 | - |
| TOTAL | 5,766,503 | 15,548,491 | 21,314,994 | 5,753,706 | 15,513,990 | 21,267,696 | 47,298 |

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.

FY2014-15 Proposition 1B Transit Security Program Appropriations and Requests

| Sponsor | FY14-15 Appropriated | | | FY 14-15 Requests Received by MTC | | | FY 14-15 Unrequested |
|---------------------------------------|--|---|-------------------|--|---|-------------------|----------------------|
| | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | Population Based Formula GC 8879.58(a)(2) | Revenue Based Formula GC 8879.58(a)(3) | Total | |
| Alameda CMA - Corresponding to ACE | 10,504 | 28,322 | 38,826 | 10,504 | 28,322 | 38,826 | - |
| Caltrain (PCJPB) | 254,101 | 685,145 | 939,246 | 254,101 | 685,145 | 939,246 | - |
| CCCTA | 31,631 | 85,288 | 116,919 | 31,631 | 85,288 | 116,919 | - |
| Dixon | 257 | 692 | 949 | | | - | 949 |
| ECCTA | 12,834 | 34,606 | 47,440 | 12,834 | 34,606 | 47,440 | - |
| Fairfield | 4,479 | 12,078 | 16,557 | 4,479 | 12,078 | 16,557 | - |
| GGBHTD | 217,103 | 585,385 | 802,488 | 217,103 | 585,385 | 802,488 | - |
| Healdsburg | 70 | 187 | 257 | | | - | 257 |
| LAVTA | 9,928 | 26,768 | 36,696 | 9,928 | 26,768 | 36,696 | - |
| NCTPA** | 2,652 | 7,151 | 9,803 | 2,652 | 7,151 | 9,803 | - |
| SamTrans | 299,324 | 807,082 | 1,106,406 | 299,324 | 807,082 | 1,106,406 | - |
| Santa Rosa | 6,794 | 18,319 | 25,113 | 6,794 | 18,319 | 25,113 | - |
| Sonoma County Transit | 8,607 | 23,208 | 31,815 | 8,607 | 23,208 | 31,815 | - |
| Union City | 2,542 | 6,854 | 9,396 | | | - | 9,396 |
| Vallejo (Soltrans) | 37,476 | 101,046 | 138,522 | 37,476 | 101,046 | 138,522 | - |
| SCVTA | 890,054 | 2,399,894 | 3,289,948 | 890,054 | 2,399,894 | 3,289,948 | - |
| SCVTA - Corresponding to ACE | 14,658 | 39,523 | 54,181 | 14,658 | 39,523 | 54,181 | - |
| WestCAT | 15,359 | 41,414 | 56,773 | | | - | 56,773 |
| SUBTOTAL | 1,818,373 | 4,902,962 | 6,721,335 | 1,800,145 | 4,853,815 | 6,653,960 | 67,375 |
| Alameda-Contra Costa Transit District | 581,219 | 1,567,169 | 2,148,388 | 581,219 | 1,567,169 | 2,148,388 | - |
| Bay Area Rapid Transit District | 1,454,058 | 3,920,646 | 5,374,704 | 1,454,058 | 3,920,646 | 5,374,704 | - |
| City of San Francisco (MUNI) | 1,912,853 | 5,157,714 | 7,070,567 | 1,912,853 | 5,157,714 | 7,070,567 | - |
| SUBTOTAL | 3,948,130 | 10,645,529 | 14,593,659 | 3,948,130 | 10,645,529 | 14,593,659 | - |
| TOTAL | 5,766,503 | 15,548,491 | 21,314,994 | 5,748,275 | 15,499,344 | 21,247,619 | 67,375 |

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.