



METROPOLITAN
TRANSPORTATION
COMMISSION

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TFWG Item 4

Memorandum

TO: Transit Finance Working Group

DATE: February 4, 2015

FR: Adam Crenshaw

RE: 2015 Transportation Improvement Program (TIP) Update

TIP Revision 15-06 – Amendment (Proposed)

Amendment 15-06 revises 23 projects with a net increase in funding of approximately \$64 million. Among other changes this revision:

- Updates the funding plans of three projects funded through the Non-Motorized Transportation Pilot Program (NMTTP) and amends one previously archived, exempt, NMTTP funded project back into the TIP to reflect the latest programming decisions;
- Amends five new exempt projects and one new non-exempt project into TIP with funding available through the Federal Transit Administration's (FTA) Passenger Ferry Grant Program, the Federal Highway Administration's (FHWA) Ferry Boat Program, the Surface Transportation Program (STP), the Transit Capital Priorities (TCP) Program and local programs;
- Amends two new grouped listings into the TIP and updates the funding plan and back-up listing of one existing grouped listing to reflect the latest information from Caltrans; and
- Deletes one locally funded project from the TIP as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval is expected on February 25, 2015. Caltrans approval is expected mid-March, 2015, and federal approval is expected in mid-April, 2015.

TIP Revisions 15-03, 15-04, and 15-05 – Administrative Modifications (Pending)

Administrative Modifications 15-03, 15-04, and 15-05 are under development.

TIP Revision 15-02 – Amendment (Proposed)

Amendment 15-02 revises 150 projects with a net increase in funding of approximately \$1.39 billion. Among other changes, the revision:

- Amends 24 new exempt Transit Capital Priority Program (TCP) funded projects into the TIP and updates the funding plans of 55 existing TCP funded projects to reflect the adoption of the FY2014-15 TCP Program of Projects, including the programming of approximately \$379 million in Federal Transit Administration (FTA) formula funding;
- Amends two new exempt Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP and updates the funding plans of 12 other STP/CMAQ funded projects to reflect the latest programming

decisions and obligations, including the programming of Transit Performance Initiative (TPI) funds for three projects;

- Amends 14 new exempt Active Transportation Program (ATP) funded projects into the TIP and updates the funding plans of four existing projects to reflect the programming of ATP funds;
- Amends three new locally-funded exempt projects, one new locally-funded non-exempt-not regionally significant project, and the preliminary engineering phase of one new locally-funded non-exempt project into the TIP;
- Updates the project description, funding plan, and regional air quality conformity project type for Solano County's Redwood Parkway-Fairgrounds Drive Interchange Improvements project to reflect that the project has changed from a study to a non-exempt construction project;
- Updates the funding plan of the San Francisco County Transportation Authority's Van Ness Avenue Bus Rapid Transit project to increase the total cost of the project by approximately \$37 million to reflect the total cost of project implementation;
- Updates the funding plan of BART's Hayward Shop and Yard Expansion project to add approximately \$39 million in prior year Proposition 1A funding;
- Updates the funding plans of the Golden Gate Bridge Highway and Transportation District's Golden Gate Bridge Seismic Retrofit Phase 3B and Golden Gate Bridge Suicide Deterrent-Safety Barrier projects to reflect the use of advanced construction financing;
- Updates the funding plan of the San Francisco Municipal Transportation Agency's Motor Coach Expansion project to reflect the award of approximately \$9 million in funding available through the FTA's Ladders of Opportunity Initiative (LOI) grant program;
- Updates the funding plan of the Water Emergency Transportation Authority's Central Bay Operations and Maintenance Facility project to reflect the award of \$3 million in funding available through the FTA's Passenger Ferry Grant Program;
- Archives two projects as they have been completed;
- Updates the funding plans and back-up listings of nine Caltrans managed grouped listings and amends one new exempt project into the TIP to reflect the latest programming decisions, including the addition of \$343 million in State Highway Operation and Protection Program funding; and
- Updates the funding plans of eight individually-listed Highway Bridge Program (HBP) projects and one Highway Safety Improvement Program funded project and amends one HBP funded exempt project into the TIP to reflect the latest information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Commission approval was received on December 17, 2014, Caltrans approval was received on January 9, 2015, and final federal approval is expected in mid-February, 2015.

TIP Revisions 15-01 – Administrative Modification (Approved)

Administrative modification 2015-01 revises 73 projects with a net increase in funding of approximately \$8.6 million. Among other changes this revision:

- Updates the funding plan of MTC's Regional Planning Activities and PPM listing to reflect the programming of \$1 million in Transportation Investment Generating Economic Recovery (TIGER) funds;

- Updates the funding plans of the Regional Bicycle Sharing Program and Reconstruct I-80/San Pablo Dam Rd Interchange project to reflect the programming of \$7.7 million and \$682,000 in Alternative Transportation Program (ATP) Regional funds, respectively;
- Updates the funding plans of six Transit Capital Priority (TCP) funded projects, to reflect the FY14-15 TCP Program of Projects and the latest information on the FY13-14 Program, including the addition of \$6.5 million in FTA 5337 funds and removal of \$158,000 in FTA 5307 funds;
- Updates the funding plans of 40 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$6.6 million in STP/CMAQ funds and the transfer of \$3million in STP funds from the Freeway Performance Initiative (FPI) project to the Regional Arterial Operations and Signal Timing project;
- Updates the San Mateo Local Priority Development Area (PDA) Planning project to split off a portion of the project's scope and funding to three new local PDA projects in Millbrae, Redwood City, and Belmont;
- Updates the funding plans of two Highway Safety Improvement Program (HSIP) funded projects and updates the funding plan and back-up listing of the HSIP grouped listing to reflect the latest information from Caltrans, including the removal of \$3.3 million in HSIP funds and the splitting out of the scope and funding for three projects to the individually listed Concord New and Upgraded Signals at Various Locations project;
- Updates the funding plans of seven Highway Bridge Program (HBP) funded projects to reflect the latest programming information from Caltrans, including the addition of \$2.9 million in HBP funds; and
- Updates the funding plans and back-up listings of two State Highway Operations and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of \$11.5 million in SHOPP funds.

This revision was approved into the FSTIP by the deputy executive director on December 22, 2014.

2015 TIP Update (Approved)

The Draft 2015 TIP and Draft Transportation Air-Quality Conformity Analysis were released for public comment on June 26, 2014. A public hearing to receive public testimony on these documents was held on July 9, 2014. The public comment period closed at 5:00pm on July 31, 2014. At its regularly scheduled September meeting, the Programming and Allocations Committee considered public comments received by the end of the comment period. The Commission approved the final transportation-air quality conformity analysis and the 2015 TIP on Wednesday, September 24, 2014. Staff forwarded the Final 2015 TIP to Caltrans to be included in the Draft 2015 Federal-Statewide Transportation Improvement Program (FSTIP). The Draft 2015 FSTIP was released for public review and comment from October 7, 2014 through October 28, 2014. Caltrans approved the Final 2015 FSTIP on November 14, 2014. FTA and FHWA approved the 2015 FSTIP and the Final Air Quality Conformity Analysis on December 15, 2014.

The 2015 TIP revision schedule (Attachment B) has been posted at the following link: http://www.mtc.ca.gov/funding/tip/2015/2015_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov. FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/2015/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov or Mallory Atkinson at (510) 817-5793 or matkinson@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2015 TIP Revision Schedule as of January 28, 2015

**METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Tentative 2015 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline
as of January 28, 2015**

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2015 TIP Update	15-00	Mon, Apr 28, 2014	Wed, Sep 24, 2014	Fri, Nov 14, 2014	Mon, Dec 15, 2014	Approved	Mon, Dec 15, 2014
Amendment	15-02	Sat, Nov 1, 2014	Wed, Dec 17, 2014	Fri, Jan 9, 2015	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-01	Fri, Nov 14, 2014	Mon, Dec 22, 2014	N/A	N/A	Approved	Mon, Dec 22, 2014
Admin Mod	15-03	Thu, Jan 1, 2015	Fri, Jan 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-06	Thu, Jan 1, 2015	Wed, Feb 25, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-04	Sun, Feb 1, 2015	Fri, Feb 27, 2015	N/A	N/A	Pending	TBD
Admin Mod	15-05	Sun, Mar 1, 2015	Tue, Mar 31, 2015	N/A	N/A	Pending	TBD
Amendment	15-09	Sun, Mar 1, 2015	Wed, Apr 22, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-07	Wed, Apr 1, 2015	Thu, Apr 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-11	Wed, Apr 1, 2015	Wed, May 27, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-08	Fri, May 1, 2015	Fri, May 29, 2015	N/A	N/A	Pending	TBD
Admin Mod	15-10	Mon, Jun 1, 2015	Tue, Jun 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-14	Mon, Jun 1, 2015	Wed, Jul 22, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available on the MTC's website at: <http://www.mtc.ca.gov/funding/tip/2015>

Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed