

# Metropolitan Transportation Commission Programming and Allocations Committee

January 14, 2015

Item Number 2b

**Subject:** Quarterly report of the Executive Director's Delegation of Authority actions.

**Background:** MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the second quarter report for FY2014-15, and covers the period of October 2014 through December 2014. Second quarter and year-to-date totals are provided below. The Executive Director made the following second quarter allocation and rescission actions as summarized below and detailed in Attachment A:

<b>Delegated Authority FY2014-15</b>	<b>2nd QTR</b>	<b>Year-to-Date</b>
<b>Allocations</b>		
Transportation Development Act	2,400,294	18,533,114
State Transit Assistance	4,998,194	16,940,454
Regional Measure 2	2,735,071	7,672,701
<b>Total Allocations</b>	<b>10,133,559</b>	<b>43,146,269</b>
<b>Rescissions</b>		
Transportation Development Act	(135,355)	(266,272)
State Transit Assistance	(21,972)	(21,972)
Regional Measure 2	(459,593)	(651,593)
<b>Total Rescissions</b>	<b>(616,920)</b>	<b>(939,837)</b>

**Issues:** None

**Recommendation:** Information

**Attachments:** 2<sup>nd</sup> Quarter FY2014-15 Delegated Authority Attachment A

**FY 2014-15 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**Second Quarter**

<b>Transportation Development Act - Allocation (001)</b>				<b>Approval</b>	
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Apportionment</b>
<b>5800 - 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
American Canyon	Rio Del Mar/Los Altos/Theresa Ped Project	47,855	070	10/22/14	Napa County
Fremont	Ellsworth St Sidewalk and Bikeway Project	282,451	071	10/22/14	Alameda County
Solano TA	Dixon West B Street Undercrossing	90,000	072	10/22/14	Solano County
San Rafael	Multi-Use Pathway Repairs	252,502	077	12/17/14	Marin County
	<b>Subtotal</b>	<b>672,808</b>			
<b>5801 - 99233.7, 99275 Community Transit Service - Operations</b>					
Union City	Community Transit	135,532	073	10/22/14	Alameda County
	<b>Subtotal</b>	<b>135,532</b>			
<b>5802 - 99260A Transit - Operations</b>					
SFMTA	Transit Operations	701,424	15-4144-15	11/19/14	SFMTA
SFMTA	Transit Operations	36,917	15-4144-16	11/19/14	San Francisco County*
	<b>Subtotal</b>	<b>738,341</b>			
<b>5803 - 99260A Transit - Capital</b>					
WCCTA	Transit Capital	300,000	014	12/17/14	WCCTA
	<b>Subtotal</b>	<b>300,000</b>			
<b>5812 - 99400D Planning and Administration - Operations</b>					
Solano TA	Planning and Administration	17,566	075	11/19/14	Dixon
Solano TA	Planning and Administration	102,215	075	11/19/14	Fairfield
Solano TA	Planning and Administration	7,127	075	11/19/14	Rio Vista
Solano TA	Planning and Administration	26,882	075	11/19/14	Suisun City
Solano TA	Planning and Administration	88,487	075	11/19/14	Vacaville
Solano TA	Planning and Administration	137,255	075	11/19/14	Vallejo
Solano TA	Planning and Administration	18,054	075	11/19/14	Solano County
	<b>Subtotal</b>	<b>397,586</b>			
<b>5802 - 99260.6 Rail Passenger Service</b>					
Solano TA	Rail Passenger Operations	50,000	076	11/19/14	Suisun City
	<b>Subtotal</b>	<b>50,000</b>			
<b>5813 - 99400E Transit - Capital</b>					
Union City	Transit Capital	106,027	074	10/22/14	Union City
	<b>Subtotal</b>	<b>106,027</b>			
	<b>Total</b>	<b>2,400,294</b>			

\* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

<b>State Transit Assistance - Allocation (002)</b>				<b>Approval</b>	
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Apportionment</b>
<b>5822 - 6731C Paratransit - Operations - Population-based Northern County / Small Operator</b>					
Union City	Paratransit Operations	311,555	040	10/22/14	Union City
	<b>Subtotal</b>	<b>311,555</b>			
<b>5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit</b>					
SamTrans	Paratransit Operations	437,266	041	10/22/14	San Mateo County
Union City	Paratransit Operations	29,685	042	10/22/14	Alameda County
	<b>Subtotal</b>	<b>466,951</b>			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
<b>5822 - 6731C Paratransit - Operations - Revenue-based</b>					
Union City	Paratransit Operations	51,197	043	10/22/14	Union City
	<b>Subtotal</b>	<b>51,197</b>			
<b>5820 - 6730A Operations - Population-based Regional Paratransit</b>					
GGBHTD	Transit Operations	80,340	044	10/22/14	Marin County
GGBHTD	Transit Operations	80,340	045	10/22/14	Marin County
GGBHTD	Transit Operations	42,540	046	10/22/14	Sonoma County
SFMTA	Transit Operations	36,449	037	11/19/14	San Francisco County
	<b>Subtotal</b>	<b>239,669</b>			
<b>5828 - 6731B Planning and Admin - Population-based Regional Paratransit</b>					
Solano TA	Planning and Admin	416,776	052	11/19/14	Solano County
	<b>Subtotal</b>	<b>416,776</b>			
<b>5828 - 6731B Planning and Admin - Northern County/Small Operator</b>					
Solano TA	Transit Planning	797,186	053	11/19/14	Solano County
	<b>Subtotal</b>	<b>797,186</b>			
<b>5821 - 6730B Capital Costs - Revenue-based</b>					
Fairfield	Transit Capital	244,927	047	10/22/14	Fairfield
	<b>Subtotal</b>	<b>244,927</b>			
<b>5821 - 6730B Capital Costs - Population-based eBART</b>					
BART	Transit Capital	327,726	059	12/17/14	eBART
	<b>Subtotal</b>	<b>327,726</b>			
<b>5821 - 6730B Capital Costs - Population-based Northern Counties/Small Operators</b>					
Solano TA	Benicia Intermodal	200,000	054	11/19/14	Solano County
	<b>Subtotal</b>	<b>200,000</b>			
<b>5828 - 6731B General Public - Planning - Revenue-based</b>					
MTC	Transit Coordination	80,000	022	12/17/14	BART
	<b>Subtotal</b>	<b>80,000</b>			
<b>5820 - 6730A Operations - Population-based Lifeline</b>					
SamTrans	Cycle 3: Menlo Park Belle Haven	36,567	048	10/22/14	San Mateo County
GGBHTD	Cycle 3: Marin Transit: Canal Neighborhood	13,306	049	10/22/14	Marin County
SFMTA	Cycle 3: Continuation of Bus Restoration	636,674	050	10/22/14	San Francisco County
SFMTA	Cycle 3: Free MUNI for Low-Income Youth	369,540	051	10/22/14	San Francisco County
SFMTA	Cycle 2: Shopper Shuttle	250,000	055	11/19/14	San Francisco County
CCCTA	Cycle 3: JARC Restoration	161,648	056	11/19/14	JARC Replacement
BART	Cycle 3: Oakland Public Library	92,500	060	12/17/14	Alameda County
	<b>Subtotal</b>	<b>1,560,235</b>			
<b>5820 - 6730A Operations - Population-based MTC Coordination</b>					
GGBHTD	Transit Operations	10,000	057	11/19/14	MTC
MTC	511 Transit	21,972	026	11/19/14	MTC
MTC	Community-Based Transportation Plans	240,000	058	11/19/14	MTC
MTC	Regional Transit Capital Inventory	30,000	061	12/17/14	MTC
	<b>Subtotal</b>	<b>301,972</b>			
	<b>Total</b>	<b>4,998,194</b>			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
<b>Operating Allocations</b>					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
SamTrans	Project № 7: Route 397	305,876	013	10/22/14	
GGBHTD	Project № 3: Route 72x	101,264	014	10/22/14	
GGBHTD	Project № 3: Route 101	195,339	015	10/22/14	
NCTPA	Route 29 Marketing	90,000	016	11/19/14	
	<b>Subtotal</b>	<b>692,479</b>			
<b>Capital Allocations</b>					
TAM	11.4: Central Marin Ferry Connection (Construction)	127,966		11/19/14	15-3649-16
CCTA	39.1: Major IC Imps - I-80/San Pablo Dam Rd (PS&E)	583,000		11/19/14	15-4094-02
El Cerrito	20.54: San Pablo Avenue Complete Streets Plan (Env/Plng)	100,000		11/19/14	15-4149-08
BART	13.1: eBART	900,000		11/19/14	15-3684-22
GGBHTD	19.7: Advanced Communications and Information System	331,626		11/19/14	15-3722-23
	<b>Subtotal</b>	<b>2,042,592</b>			
	<b>Total</b>	<b>2,735,071</b>			
	<b>Allocations Grand Total</b>	<b>10,133,559</b>			

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
SCTA	Countywide Automated Bike and Ped Counters	(8.20)	11/19/14	15-001-003
WCCTA	Transit Operations	(135,347)	11/19/14	15-001-010
	<b>Total</b>	<b>(135,355.20)</b>		

Rescission - State Transit Assistance			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
MTC	511 Transit Capital	(21,972)	11/19/14	15-002-038
	<b>Total</b>	<b>(21,972)</b>		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
TAM	11.4: Central Marin Ferry Connection (PS&E)	(127,966.40)	11/19/14	12-3649-12
GGBHTD	19.7: Advanced Communications and Information System	(331,626.67)	11/19/14	10-3722-16
	<b>Total</b>	<b>(459,593.07)</b>		