

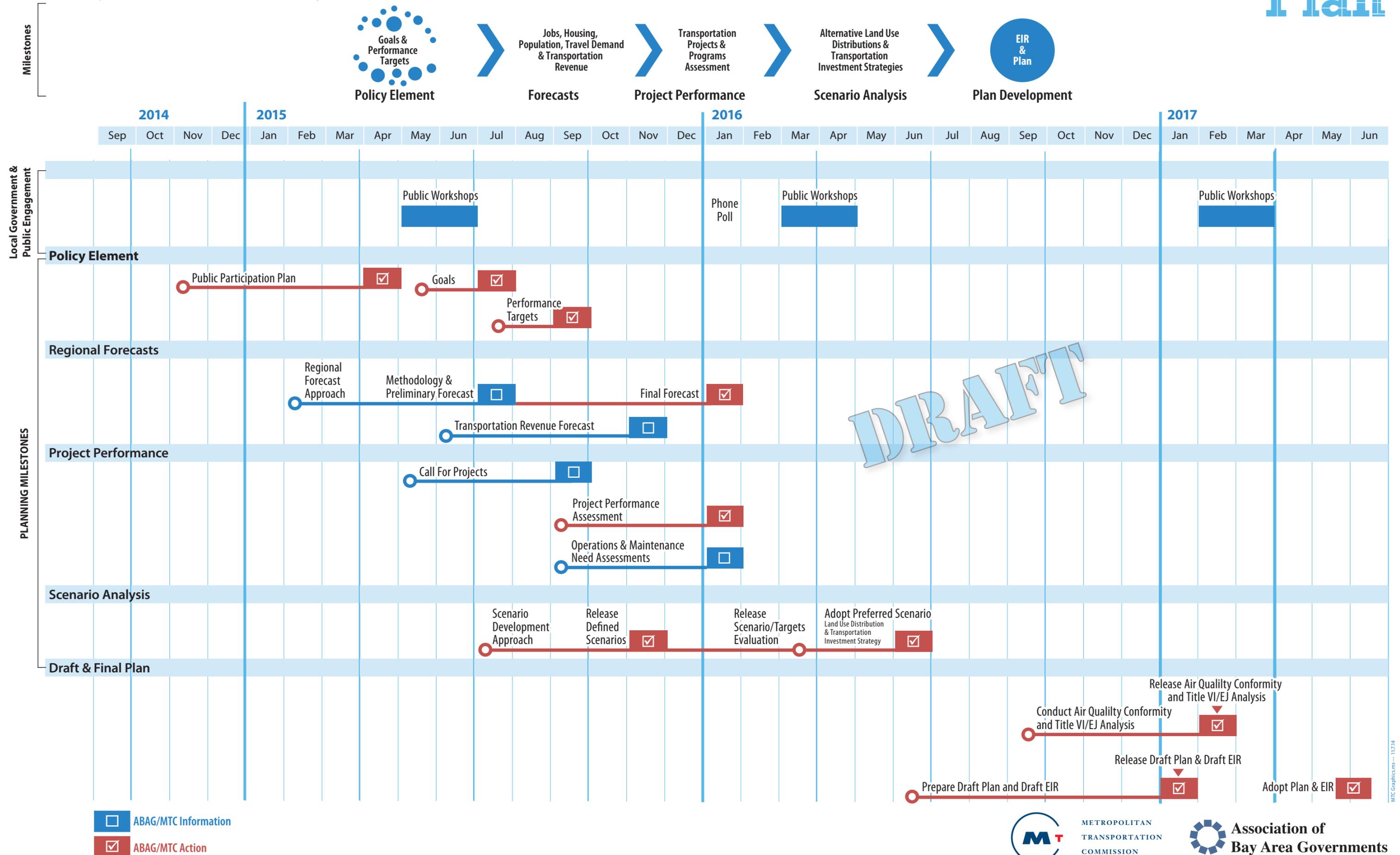
Attachment A

Approach & Tasks: 2017 RTP/SCS

Proposed Approach

Overall	<ul style="list-style-type: none"> • focused update in 2017 <ul style="list-style-type: none"> ○ no RHNA ○ use overall Plan Bay Area framework ○ local input on PDA and PCA revisions • emphasis on state of good repair and maintaining performance framework • focus on new initiatives and projects <ul style="list-style-type: none"> ○ transit core capacity/connectivity ○ goods movement ○ inner bay corridors • greater integration of other regional agency initiatives such as <ul style="list-style-type: none"> ○ sea level rise adaptation planning ○ healthy infill ○ economic development • requirements per settlement agreement(s) including <ul style="list-style-type: none"> ○ PDA assessment ○ Freight Emissions Reduction Action Plan ○ EIR disclosures regarding Express Lanes ○ Healthy Infill Guidelines
Specific Tasks:	
a) Public Outreach	<ul style="list-style-type: none"> • Develop Public Participation Plan • 2 rounds of telephone polls • 3 rounds of open houses (kick-off, scenarios, draft plan) • CBO-hosted focus groups • briefings of elected officials
b) Call For Projects	<ul style="list-style-type: none"> • update of Plan Bay Area project info • new regional projects largely based on new initiatives • incorporate new county projects per county plans and new funding sources/sales tax measures
c) Project Performance Evaluation	<ul style="list-style-type: none"> • preserve strongest performance evaluation elements from Plan Bay Area • integrate state of good repair analysis
d) Job, Population & Housing Forecasts	<ul style="list-style-type: none"> • update job, population & housing forecasts • keep planning horizon at 2040
e) Transportation revenue Forecast	<ul style="list-style-type: none"> • update revenue forecasts with new base year and growth rates • keep planning horizon at 2040
f) Scenario Analysis	<ul style="list-style-type: none"> • one round of scenario analysis • scenarios designed to inform the selection of a preferred scenario • same scenario alternatives revised and carried over into EIR

Plan Bay Area Update: Key Milestones 2014–2017



Attachment B – Responsibilities & Roles: 2017 Plan Bay Area

Major Tasks	Advisory				Decision-Making		
	A	B	E	F	G	H	I
	Partnership Board	Regional Advisory Working Group	Policy Advisory Council	Regional Planning Committee	MTC Planning Committee & ABAG Administrative Committee	Executive Board	Commission
	MTC	Joint	MTC	ABAG	Joint	ABAG	MTC
1. Policy Element							
Goals		●	●		☑		☑
Performance Targets		●	●		☑		☑
2. Regional Forecasts							
Population/Employment/Housing Forecasts		●	●	●	☑	☑	
Transportation Revenue Forecast		●	●		●		
3. Project Performance							
Call For Projects	●	●	●		●		
Project Performance Assessment		●	●		☑		☑
Operations & Maintenance Needs Assessment		●	●		●		
4. Scenario Analysis							
Define & Evaluate Scenarios	●	●	●	●	☑	☑	☑
Adopt Preferred Scenario [Land Use Distribution+ Transportation Investment Strategy]		●	●	●	☑	☑	☑
5. Draft and Final Plan							
Draft EIR		●	●	●	☑	☑	☑
Draft Plan		●	●	●	☑	☑	☑
Air Quality Conformity Analysis		●	●		☑		☑
Final EIR		●	●	●	☑	☑	☑
Final Plan		●	●	●	☑	☑	☑

- Input/Information
- ☑ Action/Decision

NOTE: Information provided is tentative and subject to change.

Action items presented jointly to MTC’s Planning Committee and ABAG’s Administrative Committee may seek a recommendation from one or both committees.