

# Metropolitan Transportation Commission Programming and Allocations Committee

December 10, 2014

Item Number 3d

## Transit Performance Initiative (TPI) Investment Program Update

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**Subject:** Transit Performance Initiative Investment Program Semi-Annual Report

**Background:** The TPI Investment program funds low-cost capital improvements that improve operations and customer experience in high ridership corridors. The improvements can be implemented quickly, as they build on existing transit agency efforts to improve service productivity.

**Round 1:** In May 2012, the Commission programmed approximately \$28 million for the first round of the TPI investment projects, focusing on major transit corridors of AC Transit, SFMTA, and VTA. The grant awards (shown in the table below) fund project elements that improve speed, reduce travel times, enhance customer experience, and can be implemented quickly consistent with the program objectives. Once operational, these projects collectively are estimated to save over \$4 million in annual operating costs and reduce travel time by 5-25% for the approximately 200,000 daily riders on these routes.

Agency	Project	TPI Award (In Million \$)
AC Transit	Line 51 Corridor Speed Protection and Restoration	\$10.5
SFMTA	Mission Customer First	\$7.0
	N-Judah Customer First	\$3.8
	Bus Stop Consolidation and Roadway Modifications (9 San Bruno)	\$4.1
VTA	Light Rail Transit Signal Priority Improvements	\$1.6
	Stevens Creek – Limited 323 Transit Signal Priority	\$0.7
<b>Total</b>		<b>\$27.7</b>

This is the fourth semi-annual update to the Committee, covering the period from May through November 2014. The attached presentation depicts the scope, schedule and budget for the individual projects and tracks their progress to date. All projects have experienced schedule delays and adjustments. However, the projects are progressing, with most in the construction or procurement phase.

- AC Transit has completed significant construction for Line 51 in Alameda and Oakland and hopes to begin construction in Berkeley in the coming months, with an overall expected completion date in Spring 2015. AC Transit and the City of Berkeley are currently working to finalize project plans and agreements.
- SFMTA has installed Transit Signal Priority (TSP) on Mission Street for the 14-Mission and 14L-Mission, and installation on the 8X corridor is ongoing.
- SFMTA is preparing for N-Judah construction/installation work in coordination with shutdowns on the line, which have been delayed.
- VTA has procured Transit Signal Priority (TSP) equipment and is in the installation process for Stevens Creek 323 Limited improvements, and in the procurement process for its light rail TSP project.

Construction and equipment installation for these projects should largely be completed by summer 2015. Staff will continue to work with project sponsors to monitor the projects and look for ways to speed project delivery.

**Round 2:** In March 2014, the Commission programmed \$8 million in TPI Investment funds for the Clipper Phase 3 implementation for small operators. Clipper is now in use for six of those operators, with further expansion in progress for the next two years. In September 2014, the Commission programmed \$19 million for the second round of TPI projects. These projects are awaiting the obligation of federal funds and will not start reporting until their TPI funds are accessible.

**Future:** The next semi-annual update and program assessment for the first round of the TPI projects is scheduled for spring 2015. Staff anticipates a \$27 million third round of projects/programming in 2015 or 2016.

**Issues:** None.

**Recommendation:** Information.

**Attachments:** PowerPoint Presentation