

# Metropolitan Transportation Commission Programming and Allocations Committee

December 10, 2014

Item Number 2h

## Concurrence Request for STIP Amendment

**Subject:** 2014 State Transportation Improvement Program (STIP) Amendment  
Concurrence for Contra Costa County for the San Pablo Dam Road project.

**Background:** The Contra Costa Transportation Authority (CCTA) requests MTC concurrence for a STIP amendment for the I-80/San Pablo Dam Road Interchange project. CCTA has \$15 million in Regional STIP funds programmed to the project in FY 2015-16, and is ready to proceed with the project in FY 2014-15. In order to begin advertisement and award of the project, CCTA requests an AB 3090 reimbursement arrangement to use local funds in FY 2014-15.

Since this amendment requests the use of an AB 3090 arrangement, MTC's Programming and Allocations Committee must approve concurrence. CTC will process the STIP amendment, and if approved, CCTA would use local funds in lieu of STIP funds, and be reimbursed with STIP funds in a later fiscal year.

Below is CCTA's proposed STIP amendment.

### Existing 2014 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
0242J	CCTA	CON	\$15,000,000	2015-16	I-80/San Pablo Dam Rd Interchange Ph. 1

### Proposed 2014 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
0242J	CCTA	CON	\$15,000,000	2014-15	I-80/San Pablo Dam Rd Interchange Ph. 1

The 2014 Regional Transportation Improvement Program (RTIP) was adopted by MTC on December 18, 2013 (MTC Resolution No. 4128) and was submitted to the California Transportation Commission (CTC) for inclusion in the 2014 STIP. The CTC adopted the 2010 STIP in March 2014.

This project is subject to the 2014 RTIP Policies and Procedures, MTC Resolution No. 4118, and can be found at <http://www.mtc.ca.gov/funding/STIP/>.

**Issues:** None.

**Recommendation:** Approve the requested STIP amendment concurrence from CCTA and direct staff to send a letter of concurrence to the CTC.

**Attachments:** CCTA STIP Amendment Request Letter



CONTRA COSTA  
transportation  
authority

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Subject: Concurrence for AB 3090 Reimbursement/STIP Amendment Request for I-80/San Pablo Dam Road Interchange Reconstruction Project (Phase 1)

Dear Mr. Kao,

The Contra Costa Transportation Authority (CCTA) would like to request concurrence from Metropolitan Transportation Commission (MTC) for an AB 3090 STIP Amendment Request for the I-80/San Pablo Dam Road Interchange Reconstruction Project (Phase 1) to advance STIP funding of \$15 million from FY 2015-16 to FY 2014-15 using local Measure J funds.

Randell H. Iwasaki,  
Executive Director

The I-80/San Pablo Dam Road - Phase 1 will replace the Riverside Avenue Pedestrian Overcrossing, relocate the El Portal Drive westbound on-ramp to the north and extend the I-80 westbound auxiliary lane between El Portal Drive and San Pablo Dam Road interchanges. The project is expected to be ready for construction advertisement in January 2015. Right-of-way activities for Phase 1 are expected to be completed by end of 2014, and utility relocation work is well underway.

To expedite Phase 1 project construction schedule, CCTA is submitting this AB3090 reimbursement request to advance \$15 million in STIP funds with local Measure J fund, for notice at the CTC January 2015 meeting.

Thank you for your assistance. Please contact me at 925-256-4731 or by email at [hnoeimi@ccta.net](mailto:hnoeimi@ccta.net) should you have any questions.

Sincerely,

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