

Draft Schedule & Tasks: 2017 RTP/SCS

Year	Months	2014												2015												2016												2017								
		Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2																					
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun																		
Policy Element																																														
1	Programs to feed into 2017 RTP/SCS																																													
1a	HUD Sustainable Communities Strategy	[Blue bar]																																												
1b	Regional Goods Movement Study	[Blue bar]																																												
1c	Economic Development Strategy	1c	[Blue bar]																																											
1d	PDA Assessment per BIA Settlement Agreement				1d	[Blue bar]																																								
1e	Transit Core Capacity/Connectivity Studies				1e	[Blue bar]																																								
1f	Performance Evaluation Framework																1f			[Blue bar]																										
2 Public Outreach																																														
2a	Public Participation Plan				2a	[]			[]			[]			[]			[]			[]			[]			[]			[]																
2b	Open Houses				2b			[]			2b			[]			2b			[]			2b			[]																				
2c	Telephone Poll				2c			[]			2c			[]			2c			[]			2c			[]																				
3	Schedule, Work Plan, & Roles																3			[]			3			[]			3			[]														
4	Goals & Objectives																4			[]			4			[]			4			[]														
5	Targets, Performance Measures, & Equity Metrics																5			[]			5			[]			5			[]														
Project Evaluation																																														
6	Confirm PBA Project Information																6			[]			6			[]			6			[]														
7	Call For Projects																7			[]			7			[]			7			[]														
8	Performance Assessment																8			[]			8			[]			8			[]														
9	Equity Analysis																9			[]			9			[]			9			[]														
Forecasts																																														
10	Jobs Forecast (regional and subregional)				10	[Blue bar]															10			[]			10			[]			10			[]										
11	Housing Forecast (regional and subregional)				11	[Blue bar]															11			[]			11			[]			11			[]										
12	Revenue Forecast																12			[]			12			[]			12			[]														
Scenario Development & Analysis																																														
13	Define & Evaluate Detailed Scenarios																13			[]			13			[]			13			[]														
14	Investment Tradeoffs																14			[]			14			[]			14			[]														
Document Development																																														
15	Adopt Preferred Scenario & Revise Alternative Scenarios																15			[]			15			[]			15			[]														
16	Draft EIR																16			[]			16			[]			16			[]														
17	Draft Plan																17			[]			17			[]			17			[]														
18	Draft Conformity Analysis																18			[]			18			[]			18			[]														
19	Draft EIR & Plan Outreach																19			[]			19			[]			19			[]														
20	Respond to EIR Comments																20			[]			20			[]			20			[]														
21	Adopt EIR																21			[]			21			[]			21			[]														
22	Adopt Plan																22			[]			22			[]			22			[]														

[] committee information
 [] committee action