

Attachment A

Approach & Tasks: 2017 RTP/SCS

Proposed Approach

Overall	<ul style="list-style-type: none">• focused update in 2017<ul style="list-style-type: none">○ no RHNA○ use overall Plan Bay Area framework○ local input on PDA and PCA revisions• emphasis on state of good repair and maintaining performance framework• focus on new initiatives and projects<ul style="list-style-type: none">○ transit core capacity/connectivity○ goods movement○ inner bay corridors• greater integration of other regional agency initiatives such as<ul style="list-style-type: none">○ sea level rise adaptation planning○ healthy infill○ economic development• requirements per settlement agreement(s) including<ul style="list-style-type: none">○ PDA assessment○ Freight Emissions Reduction Action Plan○ EIR disclosures regarding Express Lanes○ Healthy Infill Guidelines
Specific Tasks:	
a) Public Outreach	<ul style="list-style-type: none">• Develop Public Participation Plan• 2 rounds of telephone polls• 3 rounds of open houses (kick-off, scenarios, draft plan)• CBO-hosted focus groups• briefings of elected officials
b) Call For Projects	<ul style="list-style-type: none">• update of Plan Bay Area project info• new regional projects largely based on new initiatives• incorporate new county projects per county plans and new funding sources/sales tax measures
c) Project Performance Evaluation	<ul style="list-style-type: none">• preserve strongest performance evaluation elements from Plan Bay Area• integrate state of good repair analysis
d) Job, Population & Housing Forecasts	<ul style="list-style-type: none">• update job, population & housing forecasts• keep planning horizon at 2040
e) Transportation revenue Forecast	<ul style="list-style-type: none">• update revenue forecasts with new base year and growth rates• keep planning horizon at 2040
f) Scenario Analysis	<ul style="list-style-type: none">• one round of scenario analysis• scenarios designed to inform the selection of a preferred scenario• same scenario alternatives revised and carried over into EIR