

**Metropolitan Transportation Commission
Programming and Allocations Committee**

September 10, 2014

Resolution No. 4098, Revised

Subject: Revision to FY2013-14 Regional Measure 2 (RM2) Operating Assistance Program.

Background: MTC's RM2 Operating Policies and Procedures state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year. The budget is based on preliminary information on project need and readiness and RM2 funding policies. The original FY2013-14 Operating Assistance Program was adopted in May 2013. Toward the end of FY2013-14, the ferry vessels operated by the Water Emergency Transportation Authority (WETA) for their Alameda/Oakland service required urgent repairs. WETA requested that funds be shifted from its Vallejo service to the Alameda/Oakland service in order to fund these repairs.

This action would revise the operating program to transfer \$750,000 from the Vallejo service to the Alameda/Oakland service to reflect actual funding need on each route.

Issues: None.

Recommendation: Refer MTC Resolution No. 4098, Revised to the Commission for approval.

Attachments: MTC Resolution No. 4098, Revised

Date: May 22, 2013
W.I.: 1255
Referred by: PAC
Revised: 02/26/14-C
09/24/14-C

ABSTRACT

Resolution No. 4098, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY2013-14.

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated May 8, 2013.

This resolution was revised on February 26, 2014 to assign \$759,409 to the Bay Area Rapid Transit (BART) district for reimbursement of shuttle cancellation fees incurred as a result of the 2013 BART strikes. Further discussion of this action is contained in the summary sheet attached to MTC Resolution 4086, Revised, dated February 12, 2014.

This resolution was revised on September 24, 2014 to revise the programming between two routes to address urgent repairs for ferries operated by the Water Emergency Transportation Authority. Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated September 10, 2014.

Date: May 22, 2013
W.I.: 1255
Referred by: PAC

RE: Adoption of FY2013-14 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4098

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 et seq.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the nine State-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Sections 30914(d)(3) & (4) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

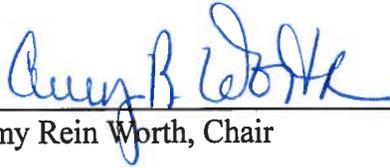
WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY2013-14, as outlined in Attachment A and incorporated herewith as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 22, 2013.

FY 2013-14 RM-2 Operating Assistance Program -- Streets and Highways Code 30914(d)

Project #	Project Name	Operator	Route	Programmed (1,3)
1	Richmond Bridge Express Bus	Golden Gate Transit	Route 40	2,195,925
2	Napa VINE Service	NCTPA	Vallejo Intermodal Express Bus	390,000
3	Express Bus North	SolTrans	Route 78	510,226
		SolTrans	Route 80	511,873
		SolTrans	Route 85	201,741
		ECCTA	Route 300	531,835
		Fairfield/Suisun Transit	Route 40	184,072
		Fairfield/Suisun Transit	Route 90	526,963
		Golden Gate Transit	Route 72x	101,264
		Golden Gate Transit	Route 101	195,339
		WestCat	Route JPX	249,294
		BART	2013 Strike - Bus Service Fees	419,000
			Total	3,431,608
4	Express Bus South	AC Transit	Route F	890,865
		AC Transit	Route LA	146,761
		AC Transit	Route NL/BA	2,678,379
		AC Transit	Route NX1	91,779
		AC Transit	Route NX2	88,191
		AC Transit	Route O	779,077
		AC Transit	Route P	385,034
		AC Transit	Route U - Dumbarton Corridor	311,238
		AC Transit	Route W	56,580
		CCCTA	Route 96X	145,339
		LAVTA	Tri-Valley Rapid	580,836
		WestCat	Hercules LYNX/JX	317,950
		BART	2013 Strike - Bus Service Fees	27,000
			Total	6,499,029
5	Dumbarton Bus	AC Transit	Routes DB	1,382,828
			Route DB1	1,284,148
		BART	2013 Strike - Bus Service Fees	313,409
			Total	2,980,385
6	Ferry Service	WETA	Alameda Harbor Bay	1,582,000
		WETA	Alameda/Oakland	3,319,000
		WETA	Vallejo	7,094,000
		WETA	South San Francisco	3,305,000
			Total	15,300,000
7	Owl Service	AC Transit	Route 800	665,771
		AC Transit	Route 801	667,852
		MUNI	Route 14	187,501
		SamTrans	Route 397	305,876
			Total	1,827,000
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	2,500,000
9	AC Transit Rapid Bus Corridor	AC Transit	Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor	3,000,000
10	Clipper	MTC	Operations	890,000
11	WETA planning	WETA	Planning and operations	3,000,000
			Grand Total	42,013,947

RM2 Marketing Assistance Program (2)

Project Name	Operator	Description	Programmed (3)
Clipper®	MTC	Public Information and Marketing	1,900,000
511 Real Time Transit	MTC	Public Information and Marketing	200,000
Grand Total			2,100,000

- Notes:
1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY2007-08. Escalation was suspended starting in FY2008-09 until BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects.
 2. Marketing assistance programs are funded with RM2 toll revenue receipts pursuant to Streets and Highways Code 30914(f) and are outside of the 38% limit on operating funding as described in Streets and Highways Code 30914(d).
 3. Amounts shown are subject to approval of the FY 2013-14 BATA Budget