



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: September 15, 2014

FR: Adam Crenshaw

RE: 2013 and 2015 Transportation Improvement Program (TIP) Updates

2015 TIP Development

The Draft 2015 TIP and Draft Transportation Air-Quality Conformity Analysis were released for public comment on June 26, 2014. A public hearing to receive public testimony on these documents was held on July 9, 2014. The public comment period closed at 5:00pm on July 31, 2014. At its regularly scheduled September meeting, the Programming and Allocations Committee considered public comments received by the end of the comment period. MTC is scheduled to approve the final transportation-air quality conformity analysis and the 2015 TIP on Wednesday, September 24, 2014, during its regularly scheduled Commission meeting. After Commission approval, staff will forward the Final 2015 TIP to Caltrans to be included in the Draft 2015 Federal-Statewide Transportation Improvement Program (FSTIP). Caltrans is expected to approve the Final 2015 FSTIP in November, 2014. Federal approval of the Final 2015 FSTIP and the Final Air Quality Conformity Analysis are expected in mid-December, 2014.

TIP Revisions 13-17 – Administrative Modification (Approved)

Administrative modification 13-17 revises 24 projects with a net increase in funding of \$56.5 million. Among other changes this revision:

- Updates the funding plans of four projects to reflect the programming of \$7 million in State Proposition 63 funds and \$20 million in bridge toll funds to the Golden Gate Bridge – Suicide Deterrent Safety Barrier project as well as the reprogramming of Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funding from of the Richmond Rail Connector project, the Electric Vehicle Funding Strategies project, and the Freeway Performance Initiative program listing to the Golden Gate Bridge project;
- Updates the funding plans and back-up listings of six State Highway Operations and Protection Program (SHOPP) funded grouped listings and the federal Safe Routes to Schools grouped listing to reflect the latest information from Caltrans;
- Updates the funding plans of four State Transportation Improvement Program (STIP) funded projects to reflect the latest approvals by the California Transportation Commission; and
- Updates the sponsors or implementing agencies of three STP/CMAQ funded projects.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$46 million in SHOPP funds and \$7 million in State Proposition 63 funds. MTC's 2013 TIP, as revised with Revision No. 2013-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on August 1, 2014.

TIP Revision 13-16 – Amendment (Approved)

Amendment 13-16 revises 90 projects with a net increase in funding of approximately \$653 million. Two changes of particular note are:

Transbay Terminal/Caltrain Downtown Extension In July 2013 the Transbay Joint Powers Authority (TJPA) board approved an updated Phase 1 project budget of \$1.89 billion. This proposed TIP amendment transfers \$310 million in local funding from the Phase II project to Phase I to reflect this updated Phase 1 budget increase. The Phase 2 budget will be updated in the 2017 TIP after the next update of the Regional Transportation Plan.

Golden Gate Bridge – Suicide Deterrent Safety Barrier The current TIP listing for the Golden Gate Bridge suicide deterrent safety barrier does not include the construction phase for this improvement. This revision adds the construction phase totaling \$80 million to reflect the full project cost as required for projects listed in the TIP. The funds added are identified as other local and Long Range Plan funding until such time that specific fund sources are committed to the project.

Among other changes, this revision also:

- Transfers the scope of the I-680 Northbound HOV lane project from the Caltrans managed listing (ALA010014) to a new ACTC managed project (ALA130034) along with \$49 million in funding, updates the project description and the funding plan of ALA130034 to increase the total cost of the project by \$156 million to reflect the full project scope and cost;
- Amends the Santa Clara Valley Transportation Authority's (VTA) non-exempt US 101-Zanker Road/North 4th St/Skyport Drive Interchange project into the TIP with a total project cost of \$112 million;
- Combines the project listings for two phases of MTC's I-80 Express Lanes project in Vacaville and Fairfield into a single listing and updates the funding plan to increase the total cost of the project by \$76.8 million;
- Updates the funding plans and back-up listings of four Caltrans managed State Highway Operations and Protection Program (SHOPP) grouped listings to reflect the latest information from Caltrans including the addition of \$69.8 million in SHOPP funds;
- Updates the San Mateo County Transportation Authority's US 101 / Willow Road Interchange Reconstruction project to increase the total cost of the project by \$23.7 million;
- Updates the Port of San Francisco's Pier 70 Shoreline Open Space Improvements project to increase the total cost of the project by \$21 million;
- Updates the San Francisco County Transportation Authority's US 101-Doyle Drive Replacement project to add \$13 million in SHOPP funds;
- Updates the State Route 1 – Devil's Slide Bypass project to reflect the addition of \$7 million in Emergency Relief State funds for Bay Area Security Enhancement (BASE) and public address systems;
- Amends 12 new exempt and two new non-exempt, not regionally significant Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP;
- Amends four new exempt Federal Transit Authority (FTA) funded projects into the TIP;

- Amends four new exempt and one new non-exempt, not regionally significant Regional Transportation Improvement Program (RTIP) funded projects into the TIP and updates eight additional RTIP funded projects to reflect the latest California Transportation Commission action;
- Amends four additional new exempt and one additional new non-exempt, not regionally significant projects into the TIP;
- Updates the funding plans of 10 STP/CMAQ funded projects and 10 FTA funded projects to reflect the latest programming decisions;
- Archives three projects as they have been completed; and
- Deletes three projects as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. MTC approved these changes on May 28, 2014, Caltrans approval was received on June 4, 2014, and final federal approval was received on June 12, 2014.

TIP Revisions 13-15 – Administrative Modification (Approved)

Administrative modification 13-15 revises 20 projects with a net decrease in funding of approximately \$4.7 million. Among other changes this revision:

- Updates the funding plans of 14 projects funded through the Transit Capital Priorities program to reflect the latest programming decisions;
- Updates the back-up listing of the Highway Bridge Program (HBP) grouped listing (VAR110045); and
- Updates the funding plan of the Town of Danville's Crow Canyon/Camino Tassajara Intersection Improvements project (CC-050075) to reflect past and planned obligations of High Priority Project (HPP) and Transportation Improvement earmark funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1.2 million in Transportation Improvement funds. MTC's 2013 TIP, as revised with Revision No. 2013-15, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on July 2, 2014.

TIP Revision 13-14 – Amendment (Approved)

Amendment 13-14 revises 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;
- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. MTC Approval was received on March 26, 2014, and Caltrans approval was received on April 3, 2014. Final federal approval was received on May 12, 2014.

TIP Revisions 13-13 – Administrative Modification (Approved)

Administrative modification 13-13 revises 8 projects with a net decrease in funding of \$128,292. Among other changes this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects; and
- Updates the funding plan and back-up listing of the Federal Transit Administration Section 5311 Non-Urbanized Formula Program grouped listing (REG110041).

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on May 12, 2014.

The 2013 TIP revision schedule (Attachment A) has been posted at the following link: http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Please see Attachment B for the tentative schedule for 2015 TIP revisions. This schedule is not currently available online.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov. FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2013 TIP Revision Schedule as of August 4, 2014

B – 2015 TIP Revision Schedule as of August 20, 2014

**METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Tentative 2013 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline
as of August 4, 2014**

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2013 TIP Update	13-00	Thu, Feb 21, 2013	Thu, Jul 18, 2013	Fri, Jul 26, 2013	Mon, Aug 12, 2013	Approved	Mon, Aug 12, 2013
Admin. Modification	13-01	Thu, Aug 1, 2013	Thu, Aug 15, 2013	N/A	N/A	Approved	Thu, Aug 15, 2013
Amendment	13-04	Thu, Aug 1, 2013	Wed, Sep 25, 2013	Tue, Oct 1, 2013	Thu, Oct 24, 2013	Approved	Thu, Oct 24, 2013
Admin. Modification	13-02	Sun, Sep 1, 2013	Tue, Sep 24, 2013	N/A	N/A	Approved	Tue, Sep 24, 2013
Admin. Modification	13-03	Sun, Sep 1, 2013	Mon, Sep 30, 2013	N/A	N/A	Approved	Mon, Sep 30, 2013
Admin. Modification	13-05	Tue, Oct 1, 2013	Thu, Nov 7, 2013	N/A	N/A	Approved	Thu, Nov 7, 2013
Amendment	13-08	Tue, Oct 1, 2013	Wed, Nov 20, 2013	Tue, Nov 26, 2013	Fri, Dec 13, 2013	Approved	Fri, Dec 13, 2013
Admin. Modification	13-06	Fri, Oct 25, 2013	Thu, Nov 21, 2013	N/A	N/A	Approved	Thu, Nov 21, 2013
Admin. Modification	13-07	Fri, Nov 22, 2013	Mon, Dec 30, 2013	N/A	N/A	Approved	Mon, Dec 30, 2013
Amendment	13-11	Sun, Dec 1, 2013	Wed, Jan 22, 2014	Wed, Feb 12, 2014	Wed, Feb 26, 2014	Approved	Wed, Feb 26, 2014
Admin. Modification	13-09	Wed, Jan 1, 2014	Fri, Feb 7, 2014	N/A	N/A	Approved	Fri, Feb 7, 2014
Admin. Modification	13-10	Sat, Feb 1, 2014	Wed, Apr 2, 2014	N/A	N/A	Approved	Wed, Apr 2, 2014
Amendment	13-14	Sat, Feb 1, 2014	Wed, Mar 26, 2014	Thu, Apr 3, 2014	Mon, May 12, 2014	Approved	Mon, May 12, 2014
Admin. Modification	13-12	Tue, Apr 1, 2014	Fri, May 2, 2014	N/A	N/A	Approved	Fri, May 2, 2014
Admin. Modification	13-13	Tue, Apr 1, 2014	Thu, May 22, 2014	N/A	N/A	Approved	Thu, May 22, 2014
Amendment	13-16	Tue, Apr 1, 2014	Wed, May 28, 2014	Wed, Jun 4, 2014	Thu, Jun 12, 2014	Approved	Thu, Jun 12, 2014
Admin. Modification	13-15	N/A	Wed, Jul 2, 2014	N/A	N/A	Approved	Wed, Jul 2, 2014
Admin. Modification	13-17	N/A	Fri, Aug 1, 2014	N/A	N/A	Approved	Fri, Aug 1, 2014
Admin. Modification (if needed)	13-18	N/A	Tue, Sep 30, 2014	N/A	N/A	Pending	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Revision_Schedule.pdf

Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

**METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Tentative 2015 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline
as of August 20, 2014**

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2015 TIP Update	15-00	Mon, Apr 28, 2014	Wed, Sep 24, 2014	TBD (Expected Mid-November)	TBD (Expected Mid-December)	Pending	TBD
Amendment	15-02	Sat, Nov 1, 2014	Wed, Dec 17, 2014	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-01	Fri, Nov 14, 2014	Fri, Dec 19, 2014	N/A	N/A	Pending	TBD
Admin Mod	15-03	Thu, Jan 1, 2015	Fri, Jan 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-06	Thu, Jan 1, 2015	Wed, Feb 25, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-04	Sun, Feb 1, 2015	Fri, Feb 27, 2015	N/A	N/A	Pending	TBD
Amendment	15-08	Sun, Feb 1, 2015	Wed, Mar 25, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-05	Sun, Mar 1, 2015	Tue, Mar 31, 2015	N/A	N/A	Pending	TBD
Admin Mod	15-07	Wed, Apr 1, 2015	Thu, Apr 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-11	Wed, Apr 1, 2015	Wed, May 27, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin Mod	15-09	Fri, May 1, 2015	Fri, May 29, 2015	N/A	N/A	Pending	TBD
Admin Mod	15-10	Mon, Jun 1, 2015	Tue, Jun 30, 2015	N/A	N/A	Pending	TBD
Amendment	15-14	Mon, Jun 1, 2015	Wed, Jul 22, 2015	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule will also be available on the MTC's website at: <http://www.mtc.ca.gov/funding/tip/2015>

Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed