

Metropolitan Transportation Commission Programming and Allocations Committee

September 10, 2014

Agenda Item 2b

Subject: Quarterly report of the Executive Director’s Delegated Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions.

This is the fourth quarter report for FY2013-14, and covers the period of April-June 2014. Fourth quarter and fiscal year end totals are summarized below and detailed in Attachment A.

Delegated Authority FY 2013-14	4th Quarter	Total FY2013-14
Allocations		
Transportation Development Act	6,001,060	30,937,902
State Transit Assistance	5,791,448	25,853,015
Regional Measure 2	0	9,810,551
2% Bridge Tolls	0	508,255
Total Allocations	11,792,508	67,109,723
Rescissions		
Transportation Development Act	(3,494,121)	(8,941,122)
State Transit Assistance	0	(920,741)
Regional Measure 2	(3,291,184)	(9,169,443)
Bridge Tolls (AB 664)	0	(229,064)
Total Rescissions	(6,785,305)	(19,260,370)

Issues: None

Recommendation: Information

Attachments: FY2013-14 Delegated Authority Attachment A

FY 2013-14 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Fourth Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
San Pablo	Signalized Crosswalk Rumrill Pedestrian	96,000	096	04/23/14	Contra Costa County
Suisun City	Suisun Train Station Improvements	35,000	097	04/23/14	Solano County
South San Francisco	Oyster Point Blvd. Bike Lane Improvement	182,100	100	05/28/14	San Mateo County
Daly City	Geneva Ave. Bike and Ped Improvements	375,000	101	05/28/14	San Mateo County
City of San Mateo	Pedestrian and Bicycle Infrastructure Upgrade	200,000	102	05/28/14	San Mateo County
East Palo Alto	Bike/Ped Access to Services	108,820	103	05/28/14	San Mateo County
Menlo Park	Citywide Bicycle and Pedestrian Enhancements	347,860	104	05/28/14	San Mateo County
Pacifica	Warning Lights Crosswalk	140,000	105	05/28/14	San Mateo County
Redwood City	Safe Routes to School Improvement	46,220	106	05/28/14	San Mateo County
San Bruno	Bicycle and Pedestrian Master Plan	100,000	107	05/28/14	San Mateo County
Belmont	Comprehensive Bicycle and Pedestrian Plan	37,500	108	05/28/14	San Mateo County
Millbrae	Bicycle and Pedestrian Transportation Plan	62,500	109	05/28/14	San Mateo County
South San Francisco	Pedestrian Crossing Improvement	98,000	110	05/28/14	San Mateo County
San Carlos	N-S Bikeway Sign and Detectors	83,500	111	05/28/14	San Mateo County
San Mateo	Bay to Transit Trail - Phase I	312,000	112	05/28/14	San Mateo County
Solano TA	Dixon West B Street Undercrossing	250,000	113	05/28/14	Solano County
Contra Costa County	Bike and Ped Education	31,500	114	06/25/14	Contra Costa County
Subtotal		2,506,000			
5802 - 99260A Transit - Operations					
Sonoma County Transit	Transit Operations	500,000	098	04/23/14	Sonoma County Transit
NCTPA	Transit Operations	1,000,000	099	04/23/14	NCTPA
Rio Vista	Transit Operations	67,405	083	06/25/14	Rio Vista
AC Transit	Transit Operations	1,000,000	14-4100-07	06/25/14	AC Transit Alameda D1
AC Transit	Transit Operations	364,655	117	06/25/14	AC Transit Alameda D2
Subtotal		2,932,060			
5807 - 99400C Transit - Operations					
Solano County	Transit Operations	187,000	115	06/25/14	Solano County
Solano County	Transit Operations	5,000	115	06/25/14	Dixon
Solano County	Transit Operations	40,000	115	06/25/14	Fairfield
Solano County	Transit Operations	5,000	115	06/25/14	Rio Vista
Solano County	Transit Operations	70,000	115	06/25/14	Vacaville
Solano County	Transit Operations	85,000	115	06/25/14	Vallejo
Subtotal		392,000			
5812 - 99400D Planning and Administration - Operations					
Solano County	Planning and Administration	171,000	116	06/25/14	Solano County
Subtotal		171,000			
Total		6,001,060			
State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Revenue-based					
LAVTA	Transit Operations (BART Strike)	16,980	009	05/28/14	BART
CCCTA	Transit Operations (BART Strike)	7,618	011	05/28/14	BART
AC Transit	Transit Operations (BART Strike)	454,376	076	05/28/14	BART
SolTrans	Transit Operations (BART Strike)	14,659	079	06/25/14	BART
SFMTA	Transit Operations (BART Strike-July)	715,134	080	06/25/14	BART
SFMTA	Transit Operations (BART Strike-October)	438,398	081	06/25/14	BART
WCCTA	Transit Operations	9,754	088	06/25/14	BART
ACE	Transit Operations	139,903	082	06/25/14	ACCMA/ACE
Subtotal		1,796,822			

5820 - 6730A Operations - Population-based Lifeline

AC Transit	JARC Backfill: Oakland Broadway Shuttle	723,000	077	05/28/14	JARC Restoration
AC Transit	JARC Backfill: San Leandro "LINKS" Shuttle	310,089	078	05/28/14	JARC Restoration
SFMTA	Cycle 3: Free MUNI for Low Income Youth Pilot	400,000	083	06/25/14	San Francisco County
SFMTA	Cycle 3: Continue Bus Restoration Project	957,620	084	06/25/14	San Francisco County
SFMTA	Cycle 3: Route 108 Treasure Island Enhanced Service	800,000	085	06/25/14	San Francisco County
SFMTA	Cycle 3: Route 29 Reliability Improvement	800,000	086	06/25/14	San Francisco County
SFMTA	Interim Cycle: MTA Bus Service Restoration	3,917	087	06/25/14	San Francisco County
Subtotal		3,994,626			
Total		5,791,448			
Allocations Grand Total		11,792,508			

Rescission - Transportation Development Act		Approval	Allocation
Claimant	Description	Date	Instruction
Sunnyvale	East Channel Trail	04/23/14	12-001-048
Pleasanton	Bicycle Detection along Hopyard Rd and Owens Dr	04/23/14	13-001-076
San Pablo	Signalized Crosswalk Rumrill Pedestrian	04/23/14	12-001-010
Santa Rosa	Transit Operations	04/23/14	14-4100-30
Santa Rosa	Transit Capital	04/23/14	14-4100-31
South San Francisco	Pedestrian Crossing Improvement	05/28/14	12-001-088
San Carlos	N-S Bikeway Sign and Detectors	05/28/14	12-001-104
San Mateo	Bay to Transit Trail - Phase I	05/28/14	12-001-091
Sunnyvale	Residential and School Area Sidewalks	06/25/14	12-001-115
WCCTA	Transit Operations	06/25/14	14-001-015
CCCTA	Community Transit	06/25/14	14-001-009
ECCTA	Community Transit	06/25/14	14-001-010
AC Transit	Transit Operations	06/25/14	14-4100-08
VTA	Transit Operations	06/25/14	14-4100-26
VTA	Transit Operations	06/25/14	14-4100-27
Total		(3,494,120.72)	

Rescission - Regional Measure 2 Funds		Approval	Allocation
Claimant	Description	Date	Instruction
Vacaville	Proj. No. 6.4 Vacaville Intermodal Station	05/28/14	06-3711-01
Vacaville	Proj. No. 6.4 Vacaville Intermodal Station	05/28/14	09-3711-02
Vacaville	Proj. No. 6.4 Vacaville Intermodal Station	05/28/14	09-3711-03
Vacaville	Proj. No. 6.4 Vacaville Intermodal Station	05/28/14	09-3711-04
Fairfield	Proj. No. 6.3 Fairfield Transit Center	05/28/14	06-3716-01
Fairfield	Proj. No. 6.3 Fairfield Transit Center	05/28/14	07-3716-02
AC Transit	Proj. No. 9 Richmond Parkway Park and Ride Lot	05/28/14	05-3675-01
AC Transit	Proj. No. 9 Richmond Parkway Park and Ride Lot	05/28/14	11-3675-03
AC Transit	Proj. No. 9 Richmond Parkway Park and Ride Lot	05/28/14	11-3675-04
Total		(3,291,184.39)	

Recissions Grand Total (6,785,305.11)