Agenda Item 2e

METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
Tel: 510.464.7700
TDD/TTY: 510.464.7769
Fax: 510.464.7848

Memorandum

TO: Administration Committee DATE: September 3, 2014

FR: Executive Director W.I.: 1233

RE: Contract Amendment– StreetSaver® Software Development, Maintenance & Support Services: DevMecca.com, LLC ($850,000)

This memorandum seeks the Committee's approval of a contract amendment in an amount not to exceed $850,000 with DevMecca.com, LLC to continue providing software development, maintenance, application hosting, and support for the MTC StreetSaver® pavement management software.

Background

MTC's pavement management program, StreetSaver®, is designed to provide local jurisdictions with a set of recommendations, or "best practices", for pavement preservation in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver®, in addition to over 300 users nationwide. MTC uses StreetSaver® exclusively to report the pavement conditions annually in the State of the System Report for local streets and roads and to project the region's pavement needs that feed into the Regional Transportation Plan.

In 2009, following a competitive procurement process, MTC retained DevMecca.com, LLC to provide ongoing software maintenance and support, software updates and enhancements including non-pavement asset management and multiple performance curves, hosting StreetSaver® application online as well as database migration and conversion from previous versions of StreetSaver® and other pavement management software. The Committee approved a two-year contract, with the option to extend the contract for two additional two-year periods. Subsequently, both options were exercised to extend the contract term to September 30, 2015.

This amendment would add $850,000 to the contract through September 30, 2015 bringing the contract total to $3,985,000 for the six-year period consisting of the original contract term and the two option periods. Funding for this amendment is included in the approved FY 2014-15 agency budget.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with DevMecca.com, LLC in an amount not to exceed $850,000 to provide StreetSaver® software development services as described herein.

Steve Heminger

SH:ST
J:\COMMITTE\Administration\2014 by Month\9 September 2014\2e_DevMecca StreetSaver_Software Tan.doc

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.:	1233
Consultant:	DevMecca.com, LLC Salem, OR
Work Project Title:	MTC StreetSaver® Software Development, Maintenance & Support Services
Purpose of Project:	To provide software development, maintenance, application hosting, and support for the MTC StreetSaver® pavement management software.
Brief Scope of Work:	Provide software development, maintenance, application hosting, and support including database migration and conversion from previous versions to StreetSaver® v.9 and other pavement management software.
Project Cost Not to Exceed:	$850,000 this amendment Previously approved agreement = $3,135,000 Total approved contract amount based on this action = $3,985,000
Funding Source:	General Fund
Fiscal Impact:	Funds programmed in FY 2014-15 agency budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with DevMecca.com for StreetSaver® software development, maintenance and support services described above and in the Executive Director's memorandum dated September 3, 2014 and the Chief Financial Officer is authorized to set aside $850,000 for such amendment.
Administration Committee:	_____ Adrienne J. Tissier, Chair
Approved:	Date: September 10, 2014