

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page A-1) Reformatted - 11/04/2003

| Project Information | | | | | | Fact Sheet Date: | | 12/04/03 |
|--|-------------------|-----------------------------------|------|--------------------|----------------|-----------------------------------|----------------|-----------------|
| County | Caltrans District | PPNO * | EA * | Region/MPO/TIP ID* | Element | Route / Corridor * | PM / KP Back * | PM / KP Ahead * |
| | | | | | | | PM: | PM: |
| | | | | | | | KP: | KP: |
| Legislative Districts: | | Senate: | | | Congressional: | | | |
| | | Assembly: | | | | | | |
| Project Sponsor: | | | | | | | | |
| Implementing Agency: (by component) | PA&ED: | AB 3090? <input type="checkbox"/> | | | PS&E: | AB 3090? <input type="checkbox"/> | | |
| | R/W: | AB 3090? <input type="checkbox"/> | | | CON: | AB 3090? <input type="checkbox"/> | | |
| Project Title: | | | | | | | | |

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & PM/KP Back/Ahead used for State Highway System and Intercity Rail projects.

Location - Project Limits - Description and Scope of Work - (brief) (State/Region and Area Specific Maps to be included below)

Transportation Problem to be Addressed by Project and Description of Project Benefits - (brief)

Expected Source(s) of Additional Funding Necessary to Complete Project - as Identified Under 'Additional Need' - (brief)

| Requesting State-Only Funds? | | | |
|--|---------|--|------|
| Project Milestones | Date | Doc. Type | Date |
| Project Study Report (PSR) Complete: | | Scheduled Circulation of Draft Environmental Document: | |
| Project Manager (Person responsible for delivering the project within cost, scope and schedule) | | | |
| Name: | Agency: | Phone: | |
| Project Location Maps – Location Map of Project in State/Region, and Area Specific Map | | | |

2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Project Nomination Sheet (Page B-1)

(dollars in thousands and escalated)

Date: 4-Dec-03

| | | | | | |
|----------------|-------------|--------|------|---------------------|---------------------|
| County | CT District | PPNO * | EA * | Region/MPO/TIP ID * | Implementing Agency |
| Project Title: | | | | | |

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

| Proposed Total Project Cost | | | | | | | Project Total | Comments: |
|-----------------------------|-------|-------|-------|-------|-------|--------|---------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | | |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

| Existing RTIP Funds | | | | | | | RTIP Program Code: ** | |
|---------------------|-------|-------|-------|-------|-------|-------|-----------------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | Total | Comments: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

| Proposed RTIP Funds | | | | | | | RTIP Program Code: ** | |
|---------------------|-------|-------|-------|-------|-------|-------|-----------------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | Total | Comments: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

| Existing ITIP Funds | | | | | | | ITIP Program Code: ** | |
|---------------------|-------|-------|-------|-------|-------|-------|-----------------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | Total | Comments: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

| Proposed ITIP Funds | | | | | | | ITIP Program Code: ** | |
|---------------------|-------|-------|-------|-------|-------|-------|-----------------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | Total | Comments: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

| Existing 'Grandfathered STIP' Funds | | | | | | | GF Program Code: ** | |
|-------------------------------------|-------|-------|-------|-------|-------|-------|---------------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | Total | Comments: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

| Proposed 'Grandfathered STIP' Funds | | | | | | | GF Program Code: ** | |
|-------------------------------------|-------|-------|-------|-------|-------|-------|---------------------|-----------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | Total | Comments: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

**2004 STATE TRANSPORTATION IMPROVEMENT PROGRAM
Project Nomination Funding Sheet (Page B-2)**

(dollars in thousands and escalated)

Date: 4-Dec-03

| | | | | | |
|----------------|-------------|------|----|-------------------|---------------------|
| County | CT District | PPNO | EA | Region/MPO/TIP ID | Implementing Agency |
| Project Title: | | | | | |

Comments

| Existing Non-STIP Funding - Contributor 1 | | | | | | | | Agency: |
|---|-------|-------|-------|-------|-------|--------|-------|------------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | Total | Fund Type: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |
| Proposed Non-STIP Funding - Contributor 1 | | | | | | | | Agency: |
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | Total | Fund Type: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

| Existing Non-STIP Funding - Contributor 2 | | | | | | | | Agency: |
|---|-------|-------|-------|-------|-------|--------|-------|------------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | Total | Fund Type: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |
| Proposed Non-STIP Funding - Contributor 2 | | | | | | | | Agency: |
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | Total | Fund Type: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

| Existing Non-STIP Funding - Contributor 3 | | | | | | | | Agency: |
|---|-------|-------|-------|-------|-------|--------|-------|------------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | Total | Fund Type: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |
| Proposed Non-STIP Funding - Contributor 3 | | | | | | | | Agency: |
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09+ | Total | Fund Type: |
| E&P (PA&ED) | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | |
| CON SUP (CT) * | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | | | | | | |
| TOTAL | | | | | | | | |

| Additional Funding Needs (funding needs not yet committed) | | | | | | | | | | 11/12 and Beyond | Project Total |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--|------------------|---------------|
| Component | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | | | |
| E&P (PA&ED) | | | | | | | | | | | |
| PS&E | | | | | | | | | | | |
| R/W SUP (CT) * | | | | | | | | | | | |
| CON SUP (CT) * | | | | | | | | | | | |
| R/W | | | | | | | | | | | |
| CON | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | |