

THE BAY AREA PARTNERSHIP

Partnership Technical Advisory Committee

July 21, 2014, **1:30 p.m. – 3:30 p.m.**
MetroCenter, **1st Floor, Auditorium**
101 - 8th Street, Oakland, CA 94607

AGENDA

Estimated Time
for Agenda Item

1. Introductions (*Chris Andrichak, Chair*) **1:30 p.m.**
2. Minutes Review: May 19, 2014 Partnership Technical Advisory Committee (PTAC)
3. Partnership Reports:
 - Partnership Transit Finance Working Group*
Chair: Anne Muzzini, CCCTA
(*The Transit Finance Working Group met on July 2, 2014.*)
 - Joint Partnership Local Streets and Roads / Programming and Delivery Working Group*
Chair: Seana Gause, Sonoma County TA; Co-Chair: Jean Higaki, San Mateo C/CAG
(*The Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group meets on July 21, 2014.*)
4. Committee Member Reports

INFORMATION ITEMS / OTHER BUSINESS

1:40 p.m.

5. TIP Update* (*Adam Crenshaw, acrenshaw@mtc.ca.gov*)
(*The current TIP and subsequent TIP Revisions are available online at: <http://www.mtc.ca.gov/funding/tip/2013/revisions.htm>.*)
 - 2013 TIP
 - Draft 2015 TIP*
(*The Draft 2015 TIP and Draft Air Quality Conformity Analysis has been released for public comment. View and comment on the Draft 2015 TIP and Draft Transportation Air Quality Conformity Analysis for Plan Bay Area and Draft 2015 TIP: Online at <http://www.mtc.ca.gov/funding/tip/index.htm>. The deadline to submit written comments is **Thursday, July 31, 2014, 5:00 p.m.***)
6. Countywide Transportation Plan Guidelines Workshop (*ctp-info@mtc.ca.gov*)
(*PTAC members are invited to attend the second Countywide Transportation Plan workshop **on July 22, 2014 at 9:30 am** at the MetroCenter, 1st floor, Auditorium. Additional information is available online at: <http://www.mtc.ca.gov/planning/ctp/>)*)
7. ACTC-MTC Goods Movement Roundtable* (*Carolyn Clevenger, cclevenger@mtc.ca.gov*)
(*The Alameda County Transportation Commission (ACTC) and MTC are jointly hosting a goods movement roundtable **on Wednesday, July 23, 2014.***)
8. Mobility Management Roadmap/FTA 5310 FY13-FY14 Program Schedule* (*Jennifer Yeamans, jyeamans@mtc.ca.gov*)
(*Staff will provide an update on Coordinated Plan implementation and the expanded Section 5310 program.*)

DISCUSSION ITEMS

2:00p.m.

9. Legislative Report (*Rebecca Long, rlong@mtc.ca.gov*)

- Cap & Trade Funding in FY 2014-15 Budget*
(Discussion of Governor's Budget Proposal and MTC Advocacy Efforts. The Legislation Committee meets the 2nd Wednesday of each month. Updates on current legislation can be found online at: <http://www.mtc.ca.gov/legislation/>)
- 10. DRAFT FFY 2014-15 Annual Obligation Plan for Federally Funded Projects* (Ross McKeown, rmckeown@mtc.ca.gov)
(The Draft FFY 2014-15 Annual Obligation Plan for Federally Funded Projects is available for review and comment. The deadline to submit comments is **Thursday, July 24, 2014, 5:00 p.m.**)
- 11. Regional Means-Based Transit Fare Pricing Study* (Kristen Mazur, kmazur@mtc.ca.gov)
(Staff will present an overview of the Regional Means-Based Transit Fare Pricing Study, which is being funded with Lifeline Cycle 3 State Transit Assistance Funds.)
- 12. Plan Bay Area Key Implementation Studies and Update Overview* (Carolyn Clevenger, cclevenger@mtc.ca.gov / Ken Kirkey, kkirkey@mtc.ca.gov)
(Staff will present an overview of key initiatives underway to support implementation of Plan Bay Area, as well as provide a draft approach and schedule for the 2017 update of Plan Bay Area.)
- 13. Recommended Future Agenda Items (All)
- 14. Public Comment

Next meeting on:

Monday, September 15, 2014 (Tentative)
1:30 p.m. – 3:30 p.m.

* Agenda Items attached

** Agenda Items with attachments to be distributed at the meeting.

MTC Staff Liaison: Contact Kenneth Folan at 510.817.5804 or kfolan@mtc.ca.gov regarding this agenda.

Public Comment: The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Record of Meeting: MTC meetings are recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site for public review for at least one year.

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Acceso y el Titulo VI: La MTC puede proveer asistencia/facilitar la comunicacion a las personas discapacitadas y los individuos con conocimiento limitado del ingles quienes quieran dirigirse a la Comision. Para solicitar asistencia, por favor llame al numero 510.817.5757 o al 510.817.5769 para TDD/TTY. Requerimos que solicite asistencia con tres dias habiles de anticipacion para poderle proveer asistencia.

Meeting Conduct: In the event that any public meeting conducted by MTC is willfully interrupted or disrupted by a person or by a group or groups of persons so as to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those

Estimated Time
for Agenda Item

individuals who are willfully disrupting the meeting. Such individuals may be subject to arrest. If order cannot be restored by such removal, the members of the committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue on matters appearing on the agenda.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC)

MINUTES

May 19, 2014

Page 1 of 2

1. Introductions

Chris Andrichak (PTAC Chair) requested introductions and called the meeting to order.

2. Minutes from the March 17, 2014 Partnership Technical Advisory Committee

The minutes from the March 17, 2014 PTAC meeting were accepted without comment.

3. Partnership Reports:

a. Transit Finance Working Group

Glen Tepke (MTC) provided a summary of the May 7, 2014 TFWG meeting. The Group discussed the Transit Capital Priorities (TCP) policy and programming of FTA formula funds; the Active Transportation Program (ATP), and the Transit Sustainability Program (TSP) integration with the Program Improvement Program (PIP).

b. Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group (LSRPDWG)

Seana Gause (LSRWG Chair) provided a summary of the LSRPDWG meeting. The Group met on May 8, 2014. Items discussed were the Caltrans announcements and the E-76 report which provides sponsors to track projects going through the federal approval process, Active Transportation Program (ATP), received a presentation on the Caltrans Quarterly Expenditure reports for the STIP, discussed a work plan for the 2014 Local Streets and Roads Working Group (LSRWG) and the development of a 2014 Programming and Delivery Working Group (PDWG) work plan.

4. Discussion Items

a. Legislative Update

Rebecca Long (MTC) distributed the revised framework for the Cap and Trade funding in the FY14-15 budget. Twenty-five percent is dedicated to public transit; five percent to be applied to direct assistance and the remaining is expected to be distributed via formula.

b. Active Transportation Program (ATP) Update

Kenneth Kao (MTC) reported that the Statewide Program Call for Projects concludes on May 21, 2014. Projects rejected for the statewide program will be submitted for consideration in the Regional program; however, the project must still meet the Regional requirements. To expedite the review process, jurisdictions should copy MTC and include the supplemental addendum when applying for the statewide program. CTC is not allowing flexibility for non-delivery; therefore, jurisdictions should take this into consideration when submitting projects. The CTC is allowing for the preparation of an Active Transportation Plan (ATP) as an eligible use for funds. Staff reminded sponsors that points will be deducted for not utilizing the Conservation Corps.

c. Parking Pricing Analysis Project

Valerie Knepper (MTC) summarized the project and solicited information/data from interested local jurisdictions, focusing on twenty-five locations, including PDA and city interests. The next meeting is scheduled for May 28, 2014. Interested jurisdictions should contact Valerie Knepper at vknepper@mtc.ca.gov.

d. TIP Update

Adam Crenshaw (MTC) provided an update on the 2013 TIP revisions.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC)

MINUTES

May 19, 2014

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- e. Proposition 1B (PTMISEA)
Kenneth Folan (MTC) reported that Caltrans distributed an email discussing the FY14-15 appropriations included in the May State Budget revise. The deadline to submit applications to Caltrans is July 15, 2014. Any agencies that are applying for population based funds must submit applications to MTC by June 9, 2014.
- f. Transit Capital Priorities (TCP) FY15 and FY16 Policy Update
Shruti Hari (MTC) summarized the new and/or updated provisions.
- g. Regional Good Movement Plan Update and Discussion
Carolyn Clevenger (MTC)/ Michael Fisher (Cambridge Systematics) reported that the PTAC will be the forum for the Regional Goods Movement Plan and will be agendized on a quarterly basis. It is anticipated that there will be two separate plans, Alameda County and Regional. Staff detailed the project approach and estimated timeline. The staff will bring this item back to the PTAC in September.

Comments from Committee members:

- *Requested the Plan demonstrate how much public funding goes into other freight dominated areas throughout the county.*
- *Requested a maritime evaluation for the seaport plan and ferry impact; evaluate how container ships impact ferry schedules in the estuary.*
- *Evaluate the impact of larger ships for goods movement.*
- *Cautioned the manner in which the 101 Corridor in the Northbay is classified, as it is the only corridor serving that area.*
- *Determine how to present the July workshop to engage participation.*
- *Make sure to evaluate critical arterials as they can impact congestion and road deterioration*
- *Felt that the goals are too lengthy and should be more succinct*
- *Recommend CHP participation for safety*

5. Public Comment:

- *The Group was advised that videos of MTC public meetings can be found at OneBayArea.us via YouTube® and recommended reviewing the Urban SIM Model.*

Proposed Next PTAC Meeting:

Monday, July 21, 2014

1:30 p.m. – 3:30 p.m.

MetroCenter, 1st Floor, Auditorium

101-8th Street, Oakland 94607



TRANSIT FINANCE WORKING GROUP (TFWG) MEETING AGENDA

WEDNESDAY, JULY 2, 2014, 10:00 A.M. – 12:00 P.M.
METROCENTER, 3RD FLOOR, FISHBOWL CONFERENCE ROOM
101 EIGHTH STREET, OAKLAND, CA 94607

Estimated Time

Information Items / Other Items of Business:

- | | |
|--|--------|
| 1. Introductions | 3 min |
| 2. Approval of June 4, 2014 Minutes* | 2 min |
| 3. Legislative Update* (<i>Rebecca Long, MTC</i>) | 10 min |
| 4. Prop 1B Update: Transit (PTMISEA) and Transit Security (CTSGP)* (<i>Kenneth Folan, MTC</i>) | 5 min |
| 5. TIP Update* (<i>Adam Crenshaw, MTC</i>) | 5 min |
| 6. Draft FY2014-15 Fund Estimate Revision** (<i>William Bacon, MTC</i>) | 5 min |
| 7. Transit Performance Initiative Investment Program (<i>Craig Bosman, MTC</i>) | 5 min |

Discussion Items

- | | |
|---|--------|
| 8. Regional Means-Based Transit Fare Pricing Study* (<i>Kristen Mazur, MTC</i>) | 5 min |
| 9. Mobility Management Roadmap/FTA 5310 FY13-FY14 Program Update* (<i>Drennen Shelton, MTC</i>) | 10 min |
| 10. Transit Capital Priorities FY15-FY16 Call for Projects** (<i>Glen Tepke, MTC</i>) | 15 min |
| 11. FTA Ladders of Opportunity NOFA* (<i>Glen Tepke, MTC</i>) | 10 min |
| 12. FHWA/FTA Notice of Proposed Rulemaking – Metropolitan Planning* (<i>Dave Vautin, MTC</i>) | 10 min |
| 13. Eligibility of Bike Share for FTA Funds* (<i>Glen Tepke, MTC</i>) | 10 min |
| 14. Recommended Future Agenda Items (<i>All</i>) | 1 min |

Next Transit Finance Working Group Meeting:

Wednesday, August 6, 2014
10:00 A.M. – 12:00 P.M.
Fishbowl Conference Room, MTC Metro Center

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Glen Tepke of MTC at 510-817-5781 or gtepeke@mtc.ca.gov if you have questions about this session.



METROPOLITAN
TRANSPORTATION
COMMISSION

JOINT PARTNERSHIP PROGRAMMING AND DELIVERY/
LOCAL STREETS AND ROADS WORKING GROUP MEETING
101 - 8th St., 1st Floor, Auditorium
Monday, July 21, 2014
9:30 a.m. – 12:00 p.m.

AGENDA

<u>Topic</u>	<u>Estimated Time</u>
1. Introductions (<i>Seana Gause, LSRWG Chair</i>)	5 min
2. Review of Working Group Minutes*	5 min
A. Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group – May 08, 2014* (<i>Seana Gause, LSRWG Chair</i>)	
3. Standing/ Programming Updates:	
A. Federal Programs Delivery Update (STP/CMAQ, Bridge, Local Safety)* (<i>Marcella Aranda, marand@mtc.ca.gov</i>)	5 min
▪ Inactive Obligations Update* (<i>The current Quarterly Inactive Obligations listing is available online at: http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm.</i>)	
4. Federal/State Program Announcements:	
A. Caltrans/FHWA/CalRTPA Announcements (DLAWUA)* (<i>Memo Only</i>) (<i>Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.</i>)	
i. Federal Highway Trust Fund (FHTF)* (<i>In a letter dated July 1, 2014, Secretary of Transportation Anthony Foxx communicated a plan to limit disbursements from the FHTF, in order to maintain solvency of the fund.</i>)	
ii. DLA-OB 14-05 Risk Based Invoicing (<i>Caltrans has adopted a new invoice procedure statewide. Effective October 1, 2014, all agencies are required to fill out the checklist in its entirety accompanied by a billing summary when submitting invoices to the District for processing.</i>)	
5. Informational Items: (“Memo Only” unless otherwise noted)	
A. Active Transportation Program (ATP) Update (<i>Kenneth Kao, kkao@mtc.ca.gov</i>) (<i>Please visit the MTC website, http://www.mtc.ca.gov/funding/ATP/ for information and updates about the workgroup meetings, including new meeting notices, meeting agendas, and prior meetings' notes</i>)	
• The Active Transportation Program (ATP) Call for Projects* (<i>The Regional Active Transportation Program (ATP) Call for Projects has been posted to at: http://files.mtc.ca.gov/pdf/ATP/Ltr-MTC_ATP_Guidelines_CTC_Submit_2014-04-24a.pdf. The Regional ATP applications are due by 4:00pm, July 24, 2014.</i>)	
B. TIP Update (<i>Adam Crenshaw; acrenshaw@mtc.ca.gov</i>)	
• 2013 TIP Update* (<i>The current TIP and subsequent TIP Revisions are available online at: http://www.mtc.ca.gov/funding/tip/2011/revisions.htm</i>)	
• Draft 2015 TIP and Draft 2015 Air Quality Conformity Analysis (<i>MTC has released the Draft 2015 Transportation Improvement Program (TIP) and Draft Transportation-Air Quality Conformity Analysis for Plan Bay Area for public review and comment. Comments are due by July 31, 2014. http://www.mtc.ca.gov/funding/tip/draft_2015/</i>)	

- C. 2013 Regional Pavement Condition Report (*Sui Tan, stan@mtc.ca.gov*)
(MTC's Regional Streets & Roads Program (RSRP) staff has completed the final draft of 2013 regional pavement condition summary report. Please review by **August 18, 2014**.)
- D. PMP Certification Status*
(Current PMP Certification status is available online at: <http://mtc.ca.gov/services/pmp/>.)
- E. PTAP Update (*Christina Hohorst, chohorst@mtc.ca.gov*)
(For PTAP-15 awardees, if your consultant has not been in contact with you, please contact Christina Hohorst as soon as possible.)
- F. 2014 Local Streets and Roads Working Group Meeting Calendar
(The 2014 Local Streets and Roads Working Group meeting calendar is available online at: http://www.mtc.ca.gov/meetings/schedule/2014_LSRWG_Tentative_Meeting_Schedule.pdf)
- G. 2014 Programming and Delivery Working Group Meeting Calendar
(The 2014 Programming and Delivery Working Group meeting calendar is available online at: http://www.mtc.ca.gov/meetings/schedule/2014_PDWG_Tentative_Meeting_Schedule.pdf)

6. Discussion Items:

- A. MAP-21 Performance Measures (NPRM) Update* (*Dave Vautin, dvautin@mtc.ca.gov*) 20 min
 - i. Highway Safety Improvement Program
(The NPRM is available online at: <https://www.federalregister.gov/articles/2014/03/11/2014-05152/national-performance-management-measures-highway-safety-improvement-program>.)
 - ii. FHWA/FTA Joint Planning NPRM
(The joint Notice of Proposed Rulemaking on Statewide and Metropolitan Transportation Planning from the Federal Highway Administration and the Federal Transit Administration has been released. **Comments are due on September 2, 2014**. You can read it [here](#).)
- B. Legislative Update (*Rebecca Long, rlong@mtc.ca.gov*) 10 min
 - i. Cap and Trade Update
 - ii. Budget Update
- C. Draft FFY2014-15 Annual Obligation Plan of Federally-Funded Projects* (*Ross McKeown, rmckeown@mtc.ca.gov*) 10 min
(Staff has developed a draft FFY2014-15 Annual Obligation Plan for jurisdictional review and comment. Changes are due via FMS and to Adam Crenshaw at acrenshaw@mtc.ca.gov and Marcella Aranda at marand@mtc.ca.gov by **July 31, 2014**.)
- D. 2016 STIP Guidelines** (*Kenneth Kao, kkao@mtc.ca.gov; Dave Vautin, dvautin@mtc.ca.gov*) 10 min
- E. 2014 PDWG Work Plan Update* (*Jean Higaki, PDWG Chair*) 10 min
- F. Federal Efficiencies Subcommittee Status Update (*Jean Higaki, PDWG Chair*) 10 min
 - i. Single Point of Contact (SPOC) Workshop*
- G. 2014 LSRWG Work Plan Update (*Seana Gause, LSRWG Chair*) 20 min
 - i. Pothole Report Update (*Nicholas Richter, nrichter@mtc.ca.gov*)

7. Recommended Agenda Items for Next Meeting: (All)

5 min

The next Joint LSRPDWG meeting:

(Note: There are no regularly scheduled Partnership meetings in August)

Thursday, September 11, 2014

9:30a – 12:30p, 1st Floor, Room 171

101-8th Street, Oakland 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: July 21, 2014

FR: Adam Crenshaw

RE: 2013 and 2015 Transportation Improvement Program (TIP) Updates

2015 TIP Development

The Draft 2015 TIP and Draft Transportation Air-Quality Conformity Analysis were released for public comment on June 26, 2014. A public hearing to receive testimony on these documents was held on July 9, 2014. The public comment period will close at 5:00pm on July 31, 2014. At its regularly scheduled September Programming and Allocations Committee meeting, MTC is scheduled to consider public comments received by the end of the comment period. MTC is scheduled to approve the final 2015 TIP and final transportation-air quality conformity analysis on Wednesday, September 24, 2014, during its regularly scheduled Commission meeting.

Project sponsors are encouraged to review the Draft 2015 TIP for any errors or omissions. Contact Adam Crenshaw at acrenshaw@mtc.ca.gov with any changes during the review period.

TIP Revision 13-16 – Amendment (Approved)

Amendment 13-16 revises 90 projects with a net increase in funding of approximately \$653 million. Two changes of particular note are:

Transbay Terminal/Caltrain Downtown Extension In July 2013 the Transbay Joint Powers Authority (TJPA) board approved an updated Phase 1 project budget of \$1.89 billion. This proposed TIP amendment transfers \$310 million in local funding from the Phase II project to Phase I to reflect this updated Phase 1 budget increase. The Phase 2 budget will be updated in the 2017 TIP after the next update of the Regional Transportation Plan.

Golden Gate Bridge – Suicide Deterrent Safety Barrier The current TIP listing for the Golden Gate Bridge suicide deterrent safety barrier does not include the construction phase for this improvement. This revision adds the construction phase totaling \$80 million to reflect the full project cost as required for projects listed in the TIP. The funds added are identified as other local and Long Range Plan funding until such time that specific fund sources are committed to the project.

Among other changes, this revision also:

- Transfers the scope of the I-680 Northbound HOV lane project from the Caltrans managed listing (ALA010014) to a new ACTC managed project (ALA130034) along with \$49 million in funding, updates the project description and the funding plan of ALA130034 to increase the total cost of the project by \$156 million to reflect the full project scope and cost;

- Amends the Santa Clara Valley Transportation Authority's (VTA) non-exempt US 101-Zanker Road/North 4th St/Skyport Drive Interchange project into the TIP with a total project cost of \$112 million;
- Combines the project listings for two phases of MTC's I-80 Express Lanes project in Vacaville and Fairfield into a single listing and updates the funding plan to increase the total cost of the project by \$76.8 million;
- Updates the funding plans and back-up listings of four Caltrans managed State Highway Operations and Protection Program (SHOPP) grouped listings to reflect the latest information from Caltrans including the addition of \$69.8 million in SHOPP funds;
- Updates the San Mateo County Transportation Authority's US 101 / Willow Road Interchange Reconstruction project to increase the total cost of the project by \$23.7 million;
- Updates the Port of San Francisco's Pier 70 Shoreline Open Space Improvements project to increase the total cost of the project by \$21 million;
- Updates the San Francisco County Transportation Authority's US 101-Doyle Drive Replacement project to add \$13 million in SHOPP funds;
- Updates the State Route 1 – Devil's Slide Bypass project to reflect the addition of \$7 million in Emergency Relief State funds for Bay Area Security Enhancement (BASE) and public address systems;
- Amends 12 new exempt and two new non-exempt, not regionally significant Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP;
- Amends four new exempt Federal Transit Authority (FTA) funded projects into the TIP;
- Amends four new exempt and one new non-exempt, not regionally significant Regional Transportation Improvement Program (RTIP) funded projects into the TIP and updates eight additional RTIP funded projects to reflect the latest California Transportation Commission action;
- Amends four additional new exempt and one additional new non-exempt, not regionally significant projects into the TIP;
- Updates the funding plans of 10 STP/CMAQ funded projects and 10 FTA funded projects to reflect the latest programming decisions;
- Archives three projects as they have been completed; and
- Deletes three projects as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. MTC approved these changes on May 28, 2014, Caltrans approval was received on June 4, 2014, and final federal approval was received on June 12, 2014.

TIP Revisions 13-15 – Administrative Modification (Pending)

Administrative modification 13-15 is under development.

TIP Revision 13-14 – Amendment (Approved)

Amendment 13-14 revises 34 projects with a net increase in funding of approximately \$211 million.

Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;

- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. MTC Approval was received on March 26, 2014, and Caltrans approval was received on April 3, 2014. Final federal approval was received on May 12, 2014.

TIP Revisions 13-13 – Administrative Modification (Approved)

Administrative modification 2013-13 revises 8 projects with a net decrease in funding of \$128,292.

Among other changes this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects; and
- Updates the funding plan and back-up listing of the Federal Transit Administration Section 5311 Non-Urbanized Formula Program grouped listing (REG110041).

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on May 12, 2014.

TIP Revisions 13-12 – Administrative Modification (Approved)

Administrative Modification 13-12 revises 96 projects with a net increase in funding of \$67.7 million.

Among other changes this revision:

- Updates the funding plans of 26 Federal Transit Administration (FTA) funded projects to reflect changes in the Transit Capital Priorities Program including changing the source of funds for \$11.8 million in FTA Section 5307 funding to FTA Section 5337 and STP for the BART Car Exchange (Preventive Maintenance) project;
- Updates the funding plans of AC Transit's Enhanced Bus – Telegraph/International/East 14th project and BART's Warm Springs to Berryessa Extension to reflect delays in project elements;
- Updates the funding plans and back-up listings of three Caltrans managed State Highway Operations and Protection Program (SHOPP) funded grouped listings and the Highway Bridge Program (HBP) grouped listing and updates the back-up listing only for the Highway Safety Improvement Program (HSIP) grouped listing;
- Updates the funding plans of 27 State Transportation Improvement Program (STIP) funded projects to reflect the latest action by the California Transportation Commission;
- Updates the funding plans of 13 Surface Transportation Program / Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions; and
- Updates the funding plans of the San Francisco Municipal Transportation Agency's Geary and Van Ness Avenue Bus Rapid Transit projects to reflect the latest programming decisions and schedule.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$24.9 million in SHOPP funding, \$103,230 in Proposition 1B funding, \$3.85 million in STIP-Prior funding, \$25 million in FTA Section 5309-Bus funding carried over from a prior FTIP, \$6.2 million in HBP funding, and \$1.4 million in GARVEE funds. MTC's 2013 TIP, as revised with Revision No. 2013-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on May 2, 2014.

The 2013 TIP revision schedule (Attachment A) has been posted at the following link: http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov. FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2013 TIP Revision Schedule as of June 12, 2014

METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Tentative 2013 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline
as of June 12, 2014

REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2013 TIP Update	13-00	Thu, Feb 21, 2013	Thu, Jul 18, 2013	Fri, Jul 26, 2013	Mon, Aug 12, 2013	Approved	Mon, Aug 12, 2013
Admin. Modification	13-01	Thu, Aug 1, 2013	Thu, Aug 15, 2013	N/A	N/A	Approved	Thu, Aug 15, 2013
Amendment	13-04	Thu, Aug 1, 2013	Wed, Sep 25, 2013	Tue, Oct 1, 2013	Thu, Oct 24, 2013	Approved	Thu, Oct 24, 2013
Admin. Modification	13-02	Sun, Sep 1, 2013	Tue, Sep 24, 2013	N/A	N/A	Approved	Tue, Sep 24, 2013
Admin. Modification	13-03	Sun, Sep 1, 2013	Mon, Sep 30, 2013	N/A	N/A	Approved	Mon, Sep 30, 2013
Admin. Modification	13-05	Tue, Oct 1, 2013	Thu, Nov 7, 2013	N/A	N/A	Approved	Thu, Nov 7, 2013
Amendment	13-08	Tue, Oct 1, 2013	Wed, Nov 20, 2013	Tue, Nov 26, 2013	Fri, Dec 13, 2013	Approved	Fri, Dec 13, 2013
Admin. Modification	13-06	Fri, Oct 25, 2013	Thu, Nov 21, 2013	N/A	N/A	Approved	Thu, Nov 21, 2013
Admin. Modification	13-07	Fri, Nov 22, 2013	Mon, Dec 30, 2013	N/A	N/A	Approved	Mon, Dec 30, 2013
Amendment	13-11	Sun, Dec 1, 2013	Wed, Jan 22, 2014	Wed, Feb 12, 2014	Wed, Feb 26, 2014	Approved	Wed, Feb 26, 2014
Admin. Modification	13-09	Wed, Jan 1, 2014	Fri, Feb 7, 2014	N/A	N/A	Approved	Fri, Feb 7, 2014
Admin. Modification	13-10	Sat, Feb 1, 2014	Wed, Apr 2, 2014	N/A	N/A	Approved	Wed, Apr 2, 2014
Amendment	13-14	Sat, Feb 1, 2014	Wed, Mar 26, 2014	Thu, Apr 3, 2014	Mon, May 12, 2014	Approved	Mon, May 12, 2014
Admin. Modification	13-12	Tue, Apr 1, 2014	Fri, May 2, 2014	N/A	N/A	Approved	Fri, May 2, 2014
Admin. Modification	13-13	Tue, Apr 1, 2014	Thu, May 22, 2014	N/A	N/A	Approved	Thu, May 22, 2014
Amendment	13-16	Tue, Apr 1, 2014	Wed, May 28, 2014	Wed, Jun 4, 2014	Thu, Jun 12, 2014	Approved	Thu, Jun 12, 2014
Admin. Modification (if needed)	13-15	N/A	Mon, Jun 30, 2014	N/A	N/A	Pending	TBD
Admin. Modification (if needed)	13-17	N/A	Thu, Jul 31, 2014	N/A	N/A	Pending	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Revision_Schedule.pdf

Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

GOODS MOVEMENT

Improving our multi-modal transportation infrastructure will support moving goods, creating jobs and expanding trade between the Bay Area and the rest of the world.

Join Our Roundtable!

Building a Regional Perspective

Goods Movement Opportunities and Issues in the Bay Area

Join us for a highly **engaging roundtable discussion** to address the **opportunities, impacts and emerging trends related to goods movement** and freight in Alameda County, the Bay Area and beyond.

This half-day roundtable will bring together a **diverse audience** of government leaders, business representatives, industry experts, and community partners.

This **interactive, kick-off event** will inform the development of the Alameda Countywide Goods Movement Plan and the update to MTC's Regional Goods Movement Plan.

Wednesday, July 23, 2014
12:30 pm - 4:30 pm

Alameda CTC Offices:
1111 Broadway, Ste. 800
Oakland, CA 94607

Lunch and registration will start at 11:45 am.



Panels Include:

- **Understanding Goods Movement Issues and Opportunities in the Bay Area**
- **Trends and Innovations in the Northern California Megaregion**
- **Unique Assets and Infrastructure of Bay Area Goods Movement**

RSVP Online

Register [here](#) to reserve your space today!

Visit our website: www.alamedactc.org/goodsmovement

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: July 21, 2014

FR: Jennifer Yeamans and Drennen Shelton

RE: Mobility Management Roadmap Study / FTA 5310 FY13 and FY14 Program Update

This memo provides an update on activities that are currently taking place related to implementation of the Bay Area's Coordinated Public Transit-Human Services Transportation Plan (the Coordinated Plan) and the expanded FTA Section 5310 program.

Mobility Management Roadmap Study

MTC's Coordinated Plan, updated in March 2013, established the regional vision of promoting, expanding, and sustaining mobility management activities throughout the Bay Area, especially to better serve older adults and people with disabilities and improve coordination between public transit and human service transportation providers. To implement this on a county level, stakeholders asked MTC to take the lead in identify local partnerships and coordination roles, as well as to identify local funding needs and opportunities. As a result, staff is conducting the Mobility Management Roadmap Study. This streamlined study will (1) document existing mobility management efforts in each county, (2) identify the areas of mobility management that have not yet been implemented in each county, and (3) develop action plans for both MTC and local agencies to advance mobility management where gaps have been identified. The action plans will document the costs of implementing full mobility management efforts in each county, and will aid inform future funding decisions. Below is the schedule of activities for the Roadmap Study.

Roadmap Study Schedule of Activities

Activity	Timeframe
Study Kickoff	June 2014
Existing County-Level Conditions	June-August 2014
Identify Performance and Accountability Measures	July-August 2014
County Level Outreach	Mid-August - September 2014
Develop Regional Financial Program	October 2014
Develop MTC Action Plan	October 2014
Release Draft Report	December 2014
Stakeholder Review and Input	Winter 2015

If you have questions about or would like to offer input on activities related to the Roadmap Study, please contact Jennifer Yeamans (jyeamans@mtc.ca.gov / 510-817-5764).

(over)

FTA Section 5310: FY13 and FY14 Call for Projects

Under the two-year federal surface transportation authorization, Moving Ahead for Progress in the 21st Century (MAP-21), the New Freedom program was eliminated as a stand-alone program, and consolidated with the Section 5310 Elderly and Disabled program into a single program, the Section 5310 Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities. This expanded program provides a mix of capital and operating funding.

For the upcoming FY13 and FY14 funding cycle, Caltrans will serve as designated recipient for the Bay Area's large urbanized areas, but has delegated program development to MTC. Caltrans will submit the FTA grant, administer subrecipient funding agreements and vehicle procurement, provide technical assistance and FTA compliance monitoring, while MTC will conduct the competitive project selection process. Approximately \$9M is expected to be available for the region, based on FTA FY13 and FY14 apportionments. The Caltrans guidelines will confirm the amounts available to the large and small urbanized areas. Below is the schedule for the FY13 and FY14 funding cycle for the Bay Area's Large Urbanized Areas.

Section 5310 FY13 and FY14 Cycle Schedule – Large Urbanized Areas

Activity	Date
MTC approves regional guidelines	September 24, 2014
Caltrans releases call for projects	October 1, 2014
Applications due to MTC	November 6, 2014
Preliminary Program of Projects due to Caltrans	January 1, 2015
Draft Program of Projects to Programming and Allocations Committee	January 14, 2015
Draft Program of Projects to Commission	January 28, 2015
Adopted Program of Projects due to Caltrans	January 30, 2015
Grant Approved by FTA	September 30, 2015

Caltrans will continue to serve as designated recipient and oversee project selection of the state's small urbanized and rural areas. Below is the schedule for the FY13 and FY14 funding cycle for Small Urbanized and Rural Areas.

Section 5310 FY13 and FY14 Cycle Schedule – Small Urbanized and Rural Areas

Activity	Date
Caltrans releases call for projects	October 1, 2014
Applications due to RTPAs	December 1, 2014
Applications due to Caltrans	February 1, 2015
CTC Adopts Prioritized List of Projects	June 2015
Grant Approved by FTA	September 30, 2015

If you have questions regarding the 5310 FY13 & FY14 Cycle, please contact Drennen Shelton (dshelton@mtc.ca.gov / 510-817-5909).



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Memorandum

TO: Legislation Committee

DATE: July 3, 2014

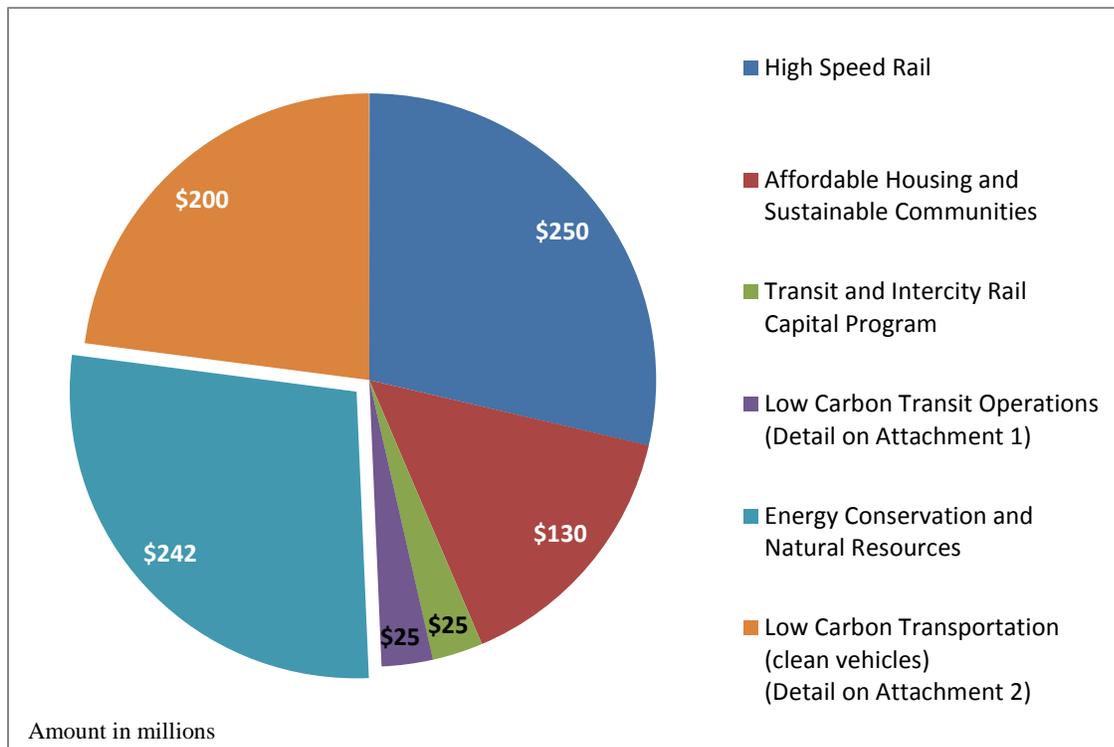
FR: Executive Director

W. I. 1131

RE: FY 2014-15 State Budget Summary

The State Budget was enacted on June 20, 2014. Most importantly, the FY 2014-15 State Budget agreement created a long-term increase in transportation funding resulting from the state's Cap and Trade program. In the FY 2014-15 budget year, Cap and Trade funding totals \$872 million in the following categories and amounts:

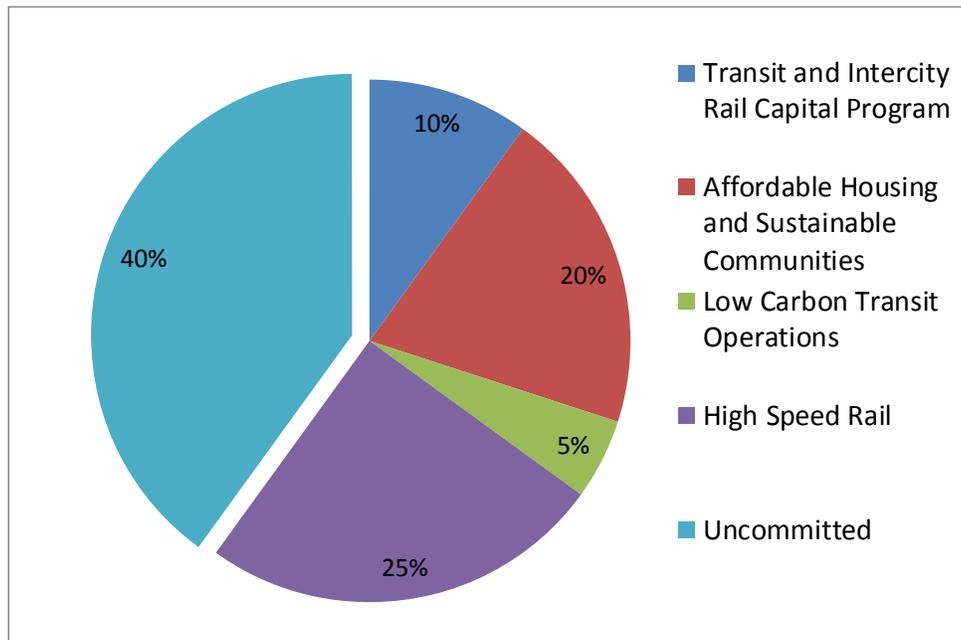
Figure 1: Cap and Trade Funding in FY 2014-15 State Budget



Long-Term Cap and Trade Funding

In addition to appropriating \$872 million in total Cap and Trade funding in FY 2014-15, the Legislature also enacted Senate Bill 862 — a so-called “trailer bill” — that provides a long-term framework to Cap and Trade funding. Specifically, SB 862 appropriates to transportation and housing programs 60 percent of future Cap and Trade funds beginning in FY 2015-16, as shown on page 3. The programs largely mirror those funded in FY 2014-15, except the Low Carbon Transportation Program— which received \$200 million in FY 2014-15 — has no commitment of future year funding. Attachment 3 provides a detailed summary of each program and which state agency is responsible for distributing the funds and adopting guidelines for the program.

Figure 2: Long-Term Cap and Trade Funding



Implementation Issues

While there are only three new permanent transportation-related programs for which Bay Area local jurisdictions and transit operators may apply, SB 862 mandates *five* new administrative processes that will influence how projects are selected and how the requirements to meet disadvantaged community targets are to be achieved, as shown below.

Development of Program Guidelines

Program/Policy	Responsible Agency	Public Comment
Identification of Disadvantaged Communities	California Environmental Protection Agency (CalEPA)	At least one public workshop
Funding Guidelines for Meeting Disadvantaged Communities Targets	California Air Resources Board (ARB), in consultation with CalEPA	Public input prior to final guidelines
Transit Capital and Intercity Rail Program	California State Transportation Agency	At least two public workshops on draft guidelines
Low Carbon Transit Operations Program	Caltrans, in coordination with ARB	Not specified
Affordable Housing and Sustainable Communities Program	Strategic Growth Council, in coordination with member agencies “and other state entities, as needed”	At least two workshops; one in northern and one in Southern California

Ensuring Cap and Trade Program Benefits Disadvantaged Communities

Details related to how these new programs will operate will be worked out through guidelines adopted by the agencies responsible for implementing each program, after public review and comment. A key issue will be how the guidelines address requirements related to the share of funds that must benefit “disadvantaged communities” (DCs). SB 535 (DeLeòn, 2012) requires that 25 percent of Cap and Trade funds be invested in a manner that benefits DCs, while 10 percent must be spent in those communities. SB 862 builds on this framework and provides program-specific targets for the share of funds that must benefit DCs, but does not require a specific share to be spent “within” DCs.

How “disadvantaged communities” are defined shall be determined by the California Environmental Protection Agency (CalEPA), pursuant to SB 535. CalEPA has developed a methodology known as the CalEnviroScreen (currently under revision as version “2.0”). This method takes into account various factors that are not included in MTC’s Communities of Concern definition or the Bay Area Air Quality Management District’s “CARE” communities, as shown in Attachment 4.

For the purpose of defining DCs for Cap and Trade funding, CalEPA intends to rank census tracts on the basis of those whose CalEnviroScreen score falls in the top 20% statewide (where a higher score indicates greater disadvantages). Only 46 Bay Area census tracts, home to 214,000 people, fall into this category — equivalent to less than 3 percent of the Bay Area’s total population (7.1 million) and less than 3 percent of the total statewide population living in disadvantaged communities (7.4 million). The county distribution of these census tracts is shown below.

Bay Area Counties in Top 20% CalEnviroScreen 2.0 Census tracts

County	Census tracts	Population
Alameda	14	50,952
Contra Costa	12	61,450
San Francisco	1	3499
San Mateo	1	7,327
Santa Clara	17	81,995
Solano	1	8,423
Total	46	213,646

Source: CalEPA, <http://oehha.ca.gov/ej/ces2.html>

Attachment 5 illustrates the mismatch between the Bay Area’s Communities of Concern, the Air District’s Care communities and the CalEnviroScreen factors and criteria. As noted above, SB 862 added a new requirement that CalEPA hold at least one public workshop prior to the identification of DCs, so there will be at least one more opportunity to recommend a different approach. SB 862 also requires the Air Resources Board (ARB) to develop funding guidelines for how agencies administering Cap and Trade funding should “maximize benefits for disadvantaged communities” and to provide an opportunity for public input.

On a positive note, SB 862 does not distribute any Cap and Trade funds on the basis of a region’s share of DCs (3 percent for the Bay Area) and makes clear that the proposed DC targets are required to be met on a programmatic basis statewide, not within each region. This flexibility will hopefully ensure that high-priority, cost-effective greenhouse gas reduction projects that serve Communities of Concern, CARE communities, and other Bay Area communities will still compete well statewide.

Strategic Growth Council Proposal Would Delegate Primary Administration to HCD

At a meeting on July 10, 2014 the Strategic Growth Council will discuss a staff recommendation to distribute the Affordable Housing and Sustainable Communities (AHSC) funds into two categories, with the majority (exact amount is unspecified) of funds to be administered by the Department of Housing and Community Development (HCD) for “compact, infill and transit-oriented development and associated infrastructure,” while the remainder would be used for a proposed “Sustainable Communities Agricultural Land Protection Program,” administered by the California Natural Resources Agency or the California Department of Conservation. The proposal states that HCD implemented a \$300 million TOD-housing program funded by Proposition 1C (2006) as well as the Infill Infrastructure Grant Program and is therefore well positioned to work as “the administrative center for most elements of the AHSC Program.”

Other Transportation Elements of FY 2014-15 State Budget

In addition to Cap and Trade, there were a number of other notable transportation items in this year’s budget, including the following appropriations:

- \$793 million for the final installment of transit capital funding from Proposition 1B’s Public Transit Modernization and Service Enhancement Account, including approximately \$236 million for Bay Area transit projects selected as part of the region’s Proposition 1B funding plan.

- \$227 million in a General Fund loan repayment to the State Highway Account (SHA) for pavement rehabilitation and traffic mobility projects in the State Highway Operations and Protection Program (SHOPP).
- \$242 million for cities and counties for local street and road funding above the baseline gasoline tax subvention funding. This includes \$100 million from a General Fund loan repayment and \$142 million in gas tax that should have been distributed to cities and counties for local streets and roads but was inadvertently deposited in the State Highway Account by the State Controller.
- \$100 million from the General Fund for affordable housing, including \$50 million for the Multifamily Housing Program and \$50 million for the Multifamily Housing Program's supportive housing projects.

Minor Reduction in Caltrans Staffing for Capital Outlay Support

The budget also reduces Caltrans staffing costs for engineering, design and construction oversight activities by \$22 million (195 positions) to reflect a reduction in funding available for new projects now that Proposition 1B and federal stimulus funding has been exhausted. It is worth noting that the Legislative Analyst's Office issued a report in May 2014 which stated that the Governor's budget provided Caltrans with 3,500 more capital outlay support staff than needed given available funding for new capital outlay projects, at a cost of \$500 million per year. They recommended a reduction of 1,750 personnel years in the FY 2014-15 State Budget as an initial step to bringing staffing in line with project resources.

Next Steps

Staff is in the process of evaluating MTC's adopted Cap and Trade Funding Framework, MTC Resolution No. 4130, against SB 862's programs and project eligibility categories. We will return to the Commission in the fall with recommended next steps for implementation. Implementation will be informed by the guideline development processes of the various lead agencies.



Steve Heminger

SH: RL

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Cap and Trade Funding for S.F. Bay Area Transportation in FY 2014-15

	Fiscal Year 2014-15
State-Administered Competitive Programs	
Sustainable Communities (Includes transportation & affordable housing, split 50/50)	\$ 130,000,000
Transit Statewide Competitive Program	\$ 25,000,000
Low Carbon Transportation (<i>Clean Vehicles</i>) ¹	\$ 200,000,000

	Fiscal Year 2014-15
Transit Formula Program² (Statewide Amount)	\$ 25,000,000
San Francisco Bay Area Total	\$ 9,306,250
Revenue-Based Funds³	\$ 6,893,750
Population-Based Funds	\$ 2,412,500
SFMTA	\$ 2,335,980
BART	\$ 1,867,003
Santa Clara VTA	\$ 834,322
AC Transit	\$ 652,051
Caltrain	\$ 347,828
Golden Gate Transit	\$ 311,795
SamTrans	\$ 290,238
ACE	\$ 28,765
CCCTA	\$ 40,277
City of Dixon	\$ 323
ECCTA	\$ 17,177
City of Fairfield	\$ 8,064
City of Healdsburg	\$ 51
LAVTA	\$ 19,252
NCPTA	\$ 3,144
City of Petaluma	\$ 1,706
City of Rio Vista	\$ 401
City of Santa Rosa	\$ 8,719
Solano County Transit	\$ 20,530
Sonoma County Transit	\$ 10,062
City of Union City	\$ 3,027
VTA - Corresponding to ACE	\$ 16,281
WCCTA	\$ 22,377
WETA	\$ 70,657

Notes

1) Pursuant to funding plan to be adopted on June 26, 2014 by Air Resources Board. Proposed plan can be found at this URL:

http://www.arb.ca.gov/msprog/aqip/fundplan/fy1415_funding_plan_aqip_ggrf_final.pdf

2) Pursuant to SB 862, Statutes of 2014, 5 percent of annual Cap and Trade Revenue will be disbursed by the State Transit Assistance formula pursuant to Public Utilities Code 99313 and 99314

3) Operator shares for FY 2014-15 are based on State Transit Assistance shares from State Controller's 2013-14 3rd Quarter payment, which were used in the 2015 Fund Estimate. Individual operator shares vary annually based on each operator's share of statewide qualifying revenue, including fares as well as local funds. [Future revenue scenarios are based on a December 2013 ICF International Study, "Modeling the Economic Impacts of AB 32 Auction Proceeds Investment Opportunities."](#)

**Clean Vehicle Funding Administered by Air Resources Board
 FY 2014-15 Funding Plan**

The Air Resources Board adopted the following investment plan on June 26, 2014 for the Low Carbon Transportation Program.

<i>Dollars in millions</i>	Air Quality Improvement Program	Low Carbon Transportation Program	
	\$4 Smog Abatement Fee	Cap & Trade Funding	Percentage of Funds to Benefit Disadvantaged Communities
Light Duty Vehicle Projects			
Clean Vehicle Rebate Project (CVRP)	\$5	\$111	10%
Pilot Projects in Disadvantaged Communities		\$9	100%
Heavy Duty Vehicle and Equipment Projects			
Hybrid and Zero Emission Truck and Bus Voucher Incentive Project (HVIP)	\$5	\$5-10	100%
Zero Emission Truck and Bus Pilots	\$10	\$20-\$25	100%
Advanced Technology Freight Demonstrations	\$0	\$50	100%
Truck Loan Assistance Program	\$10		
Total	\$20	\$200	50% = \$100

Clean Vehicle Rebate Project Incentives for FY 2014-15:

\$1,500 for plug-in hybrid electric vehicles

\$2,500 for battery electric vehicles

\$5,000 for fuel cell vehicles.

Source: <http://www.arb.ca.gov/board/ma/2014/ma062614.pdf>

Cap & Trade Transportation Program Overview Pursuant to SB 862 (Chapter 36, Statutes of 2014)

Program	Who Administers/ Who Selects Projects?	Project Eligibility	Disadvantaged Community Target
<p>Affordable Housing and Sustainable Communities Program</p> <p>20% of Cap & Trade Revenue <i>(at least half dedicated to affordable housing)</i></p>	<p>Strategic Growth Council (in coordination with MPOs and other regional agencies)</p>	<ul style="list-style-type: none"> • Affordable housing that supports infill and compact development • Transit capital and programs “supporting transit ridership” • Active transportation projects (infrastructure & non-infrastructure) • TOD projects • Capital projects that implement complete streets • Projects that reduce GHG emissions by reducing auto trips and VMT • Acquisition of easements or other approaches to protect agricultural lands under threat of development • Planning to support SCS implementation, including local plans • Must be in draft or adopted SCS. • Subject to guidelines to be released in draft 30 days prior to at least two public workshops. 	<p>≥ 50% of funds should benefit DCs</p>

<p>Transit and Intercity Rail [and Bus] Capital Program</p> <p>10% of Cap & Trade Revenue</p>	<p>California State Transportation Agency reviews and scores projects & develops program guidelines.</p> <p>California Transportation Commission allocates funds.</p>	<ul style="list-style-type: none"> • Rail capital • Bus rapid transit and other bus investments to increase ridership and reduce GHGs • Service improvements that improve reliability and decrease travel times • Integrated ticketing and scheduling systems, shared-use corridors, related planning efforts and service integration initiatives • Must be consistent with SCS • Subject to guidelines to be released in draft 30 days prior to at least two public workshops. 	<p>≥ 25% of funds should benefit DCs</p>
<p>Low Carbon Transit Operations Program</p> <p>5% of Cap & Trade Revenue</p>	<p>Operator (or regional transportation planning agency for population-based funds) must submit project to Caltrans for approval and verification that it qualifies as a GHG reducing project.</p> <p>Controller allocates funds.</p>	<p>Transit capital and operating expenses that enhance transit service and reduce GHG emissions</p> <p>Support new or expanded bus or rail services, or expanded intermodal facilities and equipment, fueling and maintenance for those facilities.</p>	<p>≥ 50% of funds should benefit DCs</p>
<p>High Speed Rail</p> <p>25% of Cap & Trade Revenue</p>	<p>High Speed Rail Authority</p>	<ul style="list-style-type: none"> • Acquisition and construction • Environmental review and design • Other capital costs • Repayment of loans made to the authority 	<p>NA</p>

Comparison of CalEnviroScreen 2.0 with S.F. Bay Area Regional Approaches to Identifying “Disadvantaged Communities”

Cal EnviroScreen 2.0	MTC Communities of Concern			BAAQMD CARE Communities
Pollution Burden	Disadvantage Factor	% Regional Population	Concentration Threshold	Air Quality
Ozone concentrations	Minority population	54%	70%	PM 2.5 concentrations
PM 2.5 concentrations	Low Income (< 200% of federal poverty level) population	23%	30%	Ozone
Diesel PM emissions	Limited English Proficiency Population	9%	20%	Toxic Air Contaminants
Drinking water quality	Zero-Vehicle Households	9%	10%	Health Records
Pesticide use	Seniors aged 75 and over	6%	10%	Death rates
Toxic releases from facilities	Population with a disability	18%	25%	ER visits
Traffic density	Single-parent families	14%	20%	Hospital admissions
Cleanup sites	Rent-burdened households	10%	15%	
Groundwater threats				
Hazardous waste				
Impaired water bodies				
Solid waste sites and facilities				
Population Characteristics				
Children & elderly				
Asthma emergency dept. visits				
Low birth weight births				
Educational attainment				
Linguistic isolation				
Poverty				
Unemployment				

Note: MTC’s Communities of Concern are defined as census tracts having concentrations ≥ 4 of the factors listed above, or having concentrations of both low-income and minority populations.

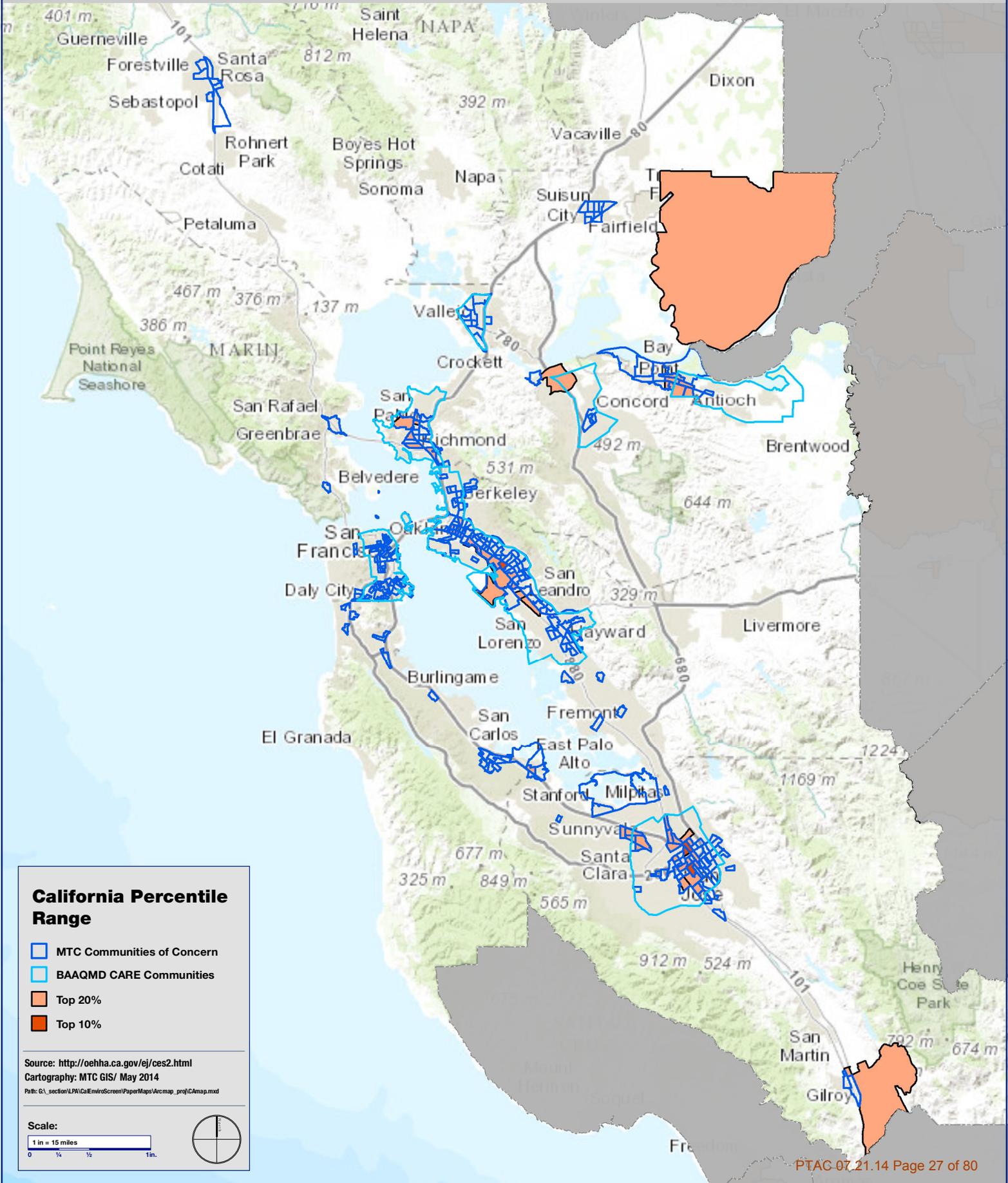
Comparison of CalEnviroScreen 2.0 with MTC "Communities of Concern" and Air District "CARE Communities"



Metropolitan Transportation Commission
 Planning, Financing and Coordinating
 Transportation for the nine-county
 San Francisco Bay Area

Analytical Services

Geographic Information Systems

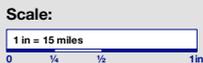


California Percentile Range

- MTC Communities of Concern
- BAAQMD CARE Communities
- Top 20%
- Top 10%

Source: <http://oehha.ca.gov/ej/ces2.html>
 Cartography: MTC GIS/ May 2014

Path: G:\section\LPA\CalEnviroScreen\PaperMaps\Wrcmap_proj\CAmap.mxd





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Memorandum

TO: Partnership Technical Advisory Committee;
Joint Partnership Local Streets and Roads/
Programming and Delivery Working Group

DATE: July 21, 2014

FR: Adam Crenshaw

RE: FFY 2014-15 Annual Obligation Plan

California Streets and Highway Code Section 182.6(f) requires the regions to notify Caltrans of the expected use of Obligation Authority (OA) each year. Any local OA and corresponding apportionment that is not used by the end of the fiscal year is redistributed by Caltrans to other projects in a manner that ensures the state continues to receive increased obligation authority during the annual OA redistribution from other states. There is no provision in state statute that the local apportionment and OA used by the state will be returned.

Under the Regional Project Delivery Policy for FHWA-Administered Funds (Resolution 3606) MTC, in coordination with partner agencies and project sponsors, prepares the annual Obligation Plan prior to each federal fiscal year based on the funding programmed in the TIP, and the apportionment and OA expected to be available in the upcoming federal fiscal year. This plan serves as the basis upon which priority for OA and obligations will be made for the upcoming federal fiscal year.

Attached for review by Congestion Management Agencies (CMAs) and project sponsors is the Draft FFY 2014-15 Annual Obligation Plan for federally programmed FHWA-funded projects. The attached listings represent funds programmed in FFY 2014-15 and must be authorized (receive an E-76 / obligation of funds/transfer to FTA) no later than April 30, 2015 unless otherwise noted. The delivery milestones for the Safety Programs (Highway Safety Improvement Program (HSIP) and Safe Routes to School (SRTS)) differ from the regional policy in that they are based on the FTIP approval date, <http://dot.ca.gov/hq/LocalPrograms/HSIP/requirements201109-final.pdf>. This year the FFY 2014-15 obligation plan includes all FFY 2014-15 STP/CMAQ, federal RTIP, and Local Safety Program funds (HSIP, HBP, and SRTS). MTC is providing sponsors an opportunity to review the draft plan.

For FFY 2014-15, development of the annual obligation plan for regional Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program funds will be rather challenging. Estimated apportionments for the Cycle 2 STP/CMAQ program were higher than actually provided under the current federal authorization - Moving Ahead for Progress in the 21st Century (MAP 21). The region now finds itself with more projects seeking delivery than funding available to meet this need. This situation applies to both FFY 2014-15 and FFY 2015-16. By FFY 2016-17 program amounts should be more in line with actual apportionments.

Please refer to the attached listings and note that the review steps are slightly different for STP/CMAQ and the Local Safety Programs.

FFY 2014-15 STP/CMAQ

For STP/CMAQ funded projects, The Congestion Management Agencies (CMAs) and sponsors are requested to review and confirm that the projects in the attached STP/CMAQ listing are correctly programmed. Any projects that are listed in FFY 2014-15, and cannot meet the delivery milestone requirements should be moved to a later year.

Per the Regional Project Delivery Policy (Resolution 3606), for STP/CMAQ funds listed in FY 2014-15 of the TIP, the project sponsor must submit a complete Request For Authorization (RFA) or FTA transfer request to Caltrans Local Assistance by February 1, 2015 and receive the federal authorization to proceed (E-76 approval) or transfer to FTA by April 30, 2015. Project funding that cannot meet these deadlines should be moved to FFY 2015-16 or FFY 2016-17.

STP/CMAQ funds listed in FFY 2014-15 of the TIP have priority for funding until February 1, 2015. After February 1, 2015, any project may be advanced from future years and apportionment and OA will be assigned on a first-come first-served basis based on availability of funding. It is expected that the region will run out of STP/CMAQ apportionment and OA by May 1, 2015, so project sponsors wishing to deliver STP/CMAQ funded projects in FFY 2014-15 will need to: 1) ensure their project is listed in the FFY 2014-15 annual obligation plan; and 2) submit a complete Request For Authorization (RFA) or FTA transfer request to Caltrans Local Assistance by February 1, 2015.

As a reminder, for currently programmed STP/CMAQ (OBAG) funding, the submittal deadline changes from February 1 to November 1 and the obligation/transfer deadline changes from April 30 to January 31 starting in FFY 2016-17.

MTC is soliciting review of the attached project listings prior to final submission to Caltrans, and is requesting that each CMA work with its appropriate jurisdictions in development of the FFY 2014-15 project listing for its county. We request that changes to the STP/CMAQ listing be submitted to Adam Crenshaw (acrenshaw@mtc.ca.gov) **no later than Thursday July 31, 2014**. Please submit your changes directly on the attached spreadsheet and email the file with your adjustments highlighted with applicable comments. If a project needs to be moved into FY 2014-15, note the importance for FY 2014-15 funding for the project in the comment area. If possible, delaying projects to FFY 2015-16 or FFY 2016-17 is highly encouraged.

FFY 14/15 Federal Local Safety Programs (HSIP, HBP, SRTS)

For the federal local safety programs (HSIP, HBP, SRTS), sponsors are requested to: 1) Review and confirm that the projects in the attached Local Safety Programs list are listed correctly and 2) Confirm that a complete request for authorization (E-76 request) will be submitted to Caltrans Local Assistance either by February 1, 2015 (MTC Resolution 3606 deadline) OR by the existing Caltrans obligation deadline (Local Safety Program delivery deadline) – whichever occurs first. Note: The delivery milestones for the Safety Programs (Highway Safety Improvement Program (HSIP), Safe Routes to School (SRTS)) differ from the regional policy in that they are based on the FTIP approval date, <http://dot.ca.gov/hq/LocalPrograms/HSIP/requirements201109-final.pdf>. For additional program status and delivery information, please refer to the Caltrans Safety Programs Delivery Status Reports resource page: http://www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm

MTC is soliciting review of the attached Local Safety Programs project listings prior to final submission to Caltrans, and is requesting that each CMA work with its appropriate jurisdiction in development of the FFY 2014-15 project listing for its county. We request that changes to the listing be submitted to Marcella Aranda (maranda@mtc.ca.gov) **no later than Thursday July 31, 2014**. Please submit your changes

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PTAC: July 21, 2014
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directly on the attached sheets and email the file with your adjustments highlighted and with applicable comments.

MTC strongly encourages any local jurisdiction intending to go out to construction in the 2014 construction season to submit their E-76 request to Caltrans well before the February 1 deadline to ensure there is sufficient federal obligation authority at the time of obligation, and to secure better bid results.

The final FFY 2014-15 FHWA Annual Obligation Plan will be presented at the Joint Partnership Local Streets and Roads/Programming and Delivery Working Group meeting in September, and submitted to Caltrans Local Assistance shortly thereafter.

For questions regarding the overall FFY 2014-15 FHWA Annual Obligation Plan, please contact Adam Crenshaw at acrenshaw@mtc.ca.gov.

Attachment – Draft FFY 2014-15 Annual Obligation Plan listing for Local Safety Programs
Attachment – Draft listing of FFY 2014-15 through FY 2016-17 STP/CMQ funding

Division of Local Assistance
Additional STP and/or CMAQ Federal-Aid Projects for FFY 2015

Dist	MPO/RTPA	Local Agency	Project Number <small>Provide the project FTIP or PPNO number.</small>	Project Location <small>Provide location of project: street name, highway, cross-street, etc.</small>	Project Scope / Description <small>Provide scope of project and brief description.</small>	Planned Date of Obligation for 4/1/14 and beyond (please provide date)	Federal Fund Type					Federal \$ Total Obligation	All Fund Sources OBLIGATED	County	BALANCE REMAINING	Remarks <small>Enter comments or additional information and provide contact names & phone numbers for questions.</small>
							RSTP \$ STP	CMAQ \$ CMAQ	Federal STIP \$ STIP	HSIP	SRTS					
4	MTC	Pleasant Hill	CC-110090 5375(027)	Contra Blvd (Beth to Harriet)	Contra Costa Blvd. Improvement (Beth to Harriet) (CON) HSIP5-04-015	7/2/2013					900,000		Contra Costa	Obligated 07.02.13; \$533,000	\$367,000	
4	MTC	SF DPW	SF-110046 5934(170)	Sloat Blvd.	SF- Sloat Blvd. Pedestrian Safety Improvements (CON) HSIP6-04-016	7/2/2013					660,200		San Francisco	Obligated 07.18.13; \$301,000	\$359,200	
4	MTC	Sunnyvale	SCL110127 5213(049)	Mathilda/Maude	Mathilda Maude Traffic Signal Safety Modifications (ENV) HSIP5-04-028	11/23/2014					35,000		Santa Clara			
4	MTC	Sunnyvale	SCL110129 5213(048)	Saratoga/Fremont	Sunnyvale Saratoga/Fremont Signal Safety Project (ENV) HSIP5-04-029	11/23/2014					35,000		Santa Clara			
4	MTC	Albany	VAR110045 (FY14 child)	Albany	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.	3/31/2015						35,412		Alameda		
4	MTC	Pleasanton	5101(027)	Pleasanton	BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects	3/31/2015						32,756		Alameda		
4	MTC	Contra Costa County	5928(067)	Contra Costa County	BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).	3/31/2015						2,797,548		Contra Costa		
4	MTC	Contra Costa County	5928(104)	Contra Costa County	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge	3/31/2015						331,988		Contra Costa		
4	MTC	Contra Costa County	5928(107)	Contra Costa County	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge	3/31/2015						177,060		Contra Costa		
4	MTC	Contra Costa County	VAR110045 (FY14 child)	Contra Costa County	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.	3/31/2015						566,592		Contra Costa		
4	MTC	Contra Costa County	VAR110045 (FY14 child)	Contra Costa County	BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.	3/31/2015						354,563		Contra Costa		
4	MTC	Orinda	5444(010)	Orinda	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit	3/31/2015						66,398		Contra Costa		
4	MTC	Richmond	VAR110045 (FY14 child)	Richmond	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects	3/31/2015						475,849		Contra Costa		
4	MTC	Fairfax	5277(025)	Fairfax	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con	3/31/2015						218,271		Marin		
4	MTC	Fairfax	VAR110045 (FY14 child)	Fairfax	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON	3/31/2015						415,450		Marin		
4	MTC	Larkspur	5166(015)	Larkspur	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway	3/31/2015						406,800		Marin		
4	MTC	Ross	VAR110045 (FY14 child)	Ross	BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.	3/31/2015						19,999		Marin		
4	MTC	Ross	VAR110045 (FY14 child)	Ross	BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.	3/31/2015						16,555		Marin		

	MPO/RTPA	Local Agency	Project Number Provide the project FTIP or PPNO number.	Project Location Provide location of project: street name, highway, cross-street, etc.	Project Scope / Description Provide scope of project and brief description.	Planned Date of Obligation for 4/1/14 and beyond (please)	Federal Fund Type					Federal \$		All Fund Sources	County	BALANCE REMAINING	Remarks Enter comments or additional information and provide contact names & phone numbers for questions.
							RSTP \$	CMAQ \$	Federal STIP \$	HSIP	SRTS	Bridge	Total Obligation				
4	MTC	Ross	VAR110045 (FY14 child)	Ross	BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.	3/31/2015						16,555		Marin			
4	MTC	San Anselmo	5159(019)	San Anselmo	BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.	3/31/2015						814,476		Marin			
4	MTC	San Anselmo	VAR110045 (FY14 child)	San Anselmo	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.	3/31/2015						127,572		Marin			
4	MTC	Napa County	VAR110045 (FY14 child)	Napa County	BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W & CON.	3/31/2015						248,250		Napa			
4	MTC	Napa County	5921(010)	Napa County	BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. 7/21/2011: Toll credits used for R/W. Toll credits used for CON.	3/31/2015						3,388,006		Napa			
4	MTC	Napa County	VAR110045 (FY14 child)	Napa County	BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W & CON.	3/31/2015						245,000		Napa			
4	MTC	Napa County	VAR110045 (FY14 child)	Napa County	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W & CON.	3/31/2015						203,500		Napa			
4	MTC	Napa County	VAR110045 (FY14 child)	Napa County	BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W & CON.	3/31/2015						100,000		Napa			
4	MTC	Napa County	VAR110045 (FY14 child)	Napa County	BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W & CON.	3/31/2015						216,000		Napa			
4	MTC	San Francisco County Transportation Authority	6272(023)	San Francisco County Transportation Authority	YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.	3/31/2015						18,458,426		San Francisco			
4	MTC	Half Moon Bay	5357(006)	Half Moon Bay	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.	3/31/2015						199,015		San Mateo			
4	MTC	San Mateo County	VAR110045 (FY14 child)	San Mateo County	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.	3/31/2015						105,351		San Mateo			
4	MTC	San Mateo	5102(033)	San Mateo	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.	3/31/2015						473,889		San Mateo			
4	MTC	Woodside	5333(012)	Woodside	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.	3/31/2015						110,663		San Mateo			

Division of Local Assistance
Additional STP and/or CMAQ Federal-Aid Projects for FFY 2015

ID	MPO/RTPA	Local Agency	Project Number Provide the project FTIP or PPNO number.	Project Location Provide location of project: street name, highway, cross-street, etc.	Project Scope / Description Provide scope of project and brief description.	Planned Date of Obligation for 4/1/14 and beyond (please provide)	Federal Fund Type					Federal \$ Total Obligation	All Fund Sources	County	BALANCE REMAINING	Remarks Enter comments or additional information and provide contact names & phone numbers for questions.
							RSTP \$	CMAQ \$	Federal STIP \$	HSIP	SRTS					
4	MTC	Woodside	5333(013)	Woodside	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.	3/31/2015						230,943		San Mateo		
4	MTC	Woodside	5333(014)	Woodside	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity.	3/31/2015						234,777		San Mateo		
4	MTC	Santa Clara County	5937(123)	Santa Clara County	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.	3/31/2015						53,118		Santa Clara		
4	MTC	Santa Clara County	5937(106)	Santa Clara County	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.	3/31/2015						53,118		Santa Clara		
4	MTC	Santa Clara County	5937(174)	Santa Clara County	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.	3/31/2015						165,000		Santa Clara		
4	MTC	Santa Clara County	5937(058)	Santa Clara County	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.	3/31/2015						250,000		Santa Clara		
4	MTC	Santa Clara County	5937(107)	Santa Clara County	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	3/31/2015						30,000		Santa Clara		
4	MTC	Santa Clara County	5937(109)	Santa Clara County	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	3/31/2015						30,000		Santa Clara		
4	MTC	Saratoga	5332(004)	Saratoga	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.	3/31/2015						354,120		Santa Clara		
4	MTC	Sunnyvale	5213(039)	Sunnyvale	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.	3/31/2015						2,213,250		Santa Clara		
4	MTC	Vacaville	5094(058)	Vacaville	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR. Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.	3/31/2015						108,055		Solano		
4	MTC	Vallejo	5030(054)	Vallejo	BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.	3/31/2015						2,520,357		Solano		
4	MTC	Sonoma County	5920(111)	Sonoma County	BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.	3/31/2015						627,135		Sonoma		
4	MTC	Sonoma County	5920(135)	Sonoma County	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit.	3/31/2015						2,301,780		Sonoma		
4	MTC	Sonoma County	5920(056)	Sonoma County	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP	3/31/2015						380,000		Sonoma		

ID	MPO/RTPA	Local Agency	Project Number Provide the project FTIP or PPNO number.	Project Location Provide location of project: street name, highway, cross-street, etc.	Project Scope / Description Provide scope of project and brief description.	Planned Date of Obligation for 4/1/14 and beyond (please specify)	Federal Fund Type					Federal \$ Total Obligation	All Fund Sources	County	BALANCE REMAINING	Remarks Enter comments or additional information and provide contact names & phone numbers for questions.
							RSTP \$	CMAQ \$	Federal STIP \$	HSIP	SRTS					
4	MTC	Sonoma County	5920(129)	Sonoma County	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.	3/31/2015						600,000		Sonoma		
4	MTC	Sonoma County	5920(075)	Sonoma County	BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con	3/31/2015						400,000		Sonoma		
4	MTC	Sonoma County	5920(130)	Sonoma County	BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.	3/31/2015						225,000		Sonoma		
4	MTC	Sonoma County	5920(139)	Sonoma County	BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.	3/31/2015						260,000		Sonoma		
4	MTC	Sonoma County	5920(106)	Sonoma County	BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W & Con	3/31/2015						200,000		Sonoma		
4	MTC	Sonoma County	5920(126)	Sonoma County	BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON	3/31/2015						250,000		Sonoma		
4	MTC	Sonoma County	VAR110045 (FY14 child)	Sonoma County	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects	3/31/2015						161,693		Sonoma		
4	MTC	GGBHTD	MRN050018	Marin County	Golden Gate Bridge Seismic Retrofit, Phase 3B	3/31/2015						20,000,000		Marin		
4	MTC	San Anselmo	MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079) (ROW)	3/31/2015						1,106,625		Marin		
4	MTC	Napa County	NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080 (ROW)	3/31/2015						60,000		Napa		
4	MTC	Caltrans	VAR110045 (FY15 parent)	Regionwide	GL: Bridge Rehab/Recon. - Local Hwy Bridge (CON)	3/31/2015						47,985,990		Regional		Requested individual back up listing of FY15 programmed HBP projects, Caltrans declined to provide (ma)
4	MTC	Caltrans	VAR110045 (FY15 parent)	Regionwide	GL: Bridge Rehab/Recon. - Local Hwy Bridge (CON)	3/31/2015						14,073,250		Regional		Requested individual back up listing of FY15 programmed HBP projects, Caltrans declined to provide (ma)
4	MTC	SF County TA	SF-070027 BRLS-6272(023)	San Francisco	Yerba Buena Island (YBI) Ramp Improvements (CON)	3/31/2015						10,180,950		San Francisco		
4	MTC	Sonoma County	SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk (ROW)	3/31/2015						100,000		Sonoma		
4	MTC	ACTC	ALA050014	SR 84 Expressway	SR 84 Expressway Widening (CON)	9/30/2015						\$32,130,000		Alameda		
4	MTC	ACTC	ALA050014	SR 84 Expressway	SR 84 Expressway Widening (CON-CT)	9/30/2015						\$4,900,000		Alameda		
4	MTC	ACTC	ALA050014	SR 84 Expressway	SR 84 Expressway Widening (CON)	9/30/2015						\$10,000,000		Alameda		
4	MTC	Caltrans	CC-010002	SR 24 - Caldecott Tunnel 4th Bore	SR 24 - Caldecott Tunnel 4th Bore (CON-CT)	9/30/2015						\$1,100,000		Contra Costa		
4	MTC	Caltrans	CC-010002	SR 24 - Caldecott Tunnel 4th Bore	SR 24 - Caldecott Tunnel 4th Bore (CON)	9/30/2015						\$500,000		Contra Costa		
4	MTC	Concord	CC-130006	Concord BART Station	Concord BART Station Bike/Ped Access Improvements(PSE)	9/30/2015						\$188,000		Contra Costa		
4	MTC	Concord	CC-130011	Detroit Avenue	Detroit Avenue Bicycle and Pedestrian Improvements (CON)	9/30/2015						\$1,189,000		Contra Costa		

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ID	MPO/RTPA	Local Agency	Project Number <small>Provide the project FTIP or PPNO number.</small>	Project Location <small>Provide location of project: street name, highway, cross-street, etc.</small>	Project Scope / Description <small>Provide scope of project and brief description.</small>	Planned Date of Obligation for 4/1/14 and beyond (please)	Federal Fund Type			HSIP	SRTS	Bridge	Federal \$ Total Obligation	All Fund Sources	County	BALANCE REMAINING	Remarks <small>Enter comments or additional information and provide contact names & phone numbers for questions.</small>
							RSTP \$	CMAQ \$	Federal STIP \$								
4	MTC	Marin County	MRN130007	North Civic Center Drive Improvements	North Civic Center Drive Improvements (CON)	9/30/2015			\$407,000					Marin			
4	MTC	TAM	MRN050034	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) (CON)	9/30/2015			\$2,500,000					Marin			
4	MTC	TAM	MRN050034	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) (CON-CT)	9/30/2015			\$355,000					Marin			
4	MTC	TAM	MRN050034	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) (PSE)	9/30/2015			\$350,000					Marin			
4	MTC	TAM	MRN110034	Highway 101	Highway 101 Landscaping for Gap Closure Project (CON-CT)	9/30/2015			\$570,000					Marin			
4	MTC	TAM	MRN110034	Highway 101	Highway 101 Landscaping for Gap Closure Project (PSE)	9/30/2015			\$430,000					Marin			
4	MTC	TAM	MRN110034	Highway 101	Highway 101 Landscaping for Gap Closure Project (CON)	9/30/2015			\$2,900,000					Marin			
4	MTC	Caltrans	NAP010008	SR 12 (Jamieson Canyon Road)	SR 12 (Jamieson Canyon Road) Widening (CON)	9/30/2015			\$710,000					Napa			
4	MTC	Caltrans	NAP010008	SR 12 (Jamieson Canyon Road)	SR 12 (Jamieson Canyon Road) Widening (CON-CT)	9/30/2015			\$140,000					Napa			
4	MTC	Napa	NAP110028	California Boulevard	California Boulevard Roundabouts (ROW)	9/30/2015			\$431,000					Napa			
4	MTC	Saint Helena	NAP130007	Hwy 29 Grayson Ave.	Hwy 29 Grayson Ave. Signal Construction (CON)	9/30/2015			\$300,000					Napa			
4	MTC	San Jose	SCL110117	Park Avenue	Park Avenue Multi-Modal Improvements (CON)	9/30/2015			\$1,456,000					Santa Clara			
4	MTC	San Jose	SCL110118	St. John Street	St. John Street Multi-Modal Improvements - Phase 1 (CON)	9/30/2015			\$1,500,000					Santa Clara			
4	MTC	SF County TA	SF-991030	US 101 Doyle Drive	US 101 Doyle Drive Replacement (CON)	9/30/2015			\$4,000,000					San Francisco			
4	MTC	SF County TA	SF-991030	US 101 Doyle Drive	US 101 Doyle Drive Replacement (CON)	9/30/2015			\$1,000,000					San Francisco			
4	MTC	SFMTA	SF-010037	SF Muni Third St	SF Muni Third St LRT Phase 2 - New Central Subway (CON)	12/25/2014			\$12,498,000					San Francisco		Alloc: 6.25.14; \$12,498,000	
4	MTC	Caltrans	SON010001	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Son 101 HOV - SR 12 to Steele & Steele Lane I/C (CON-CE)	9/30/2015			\$515,000					Sonoma			
4	MTC	Caltrans	SON010001	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Son 101 HOV - SR 12 to Steele & Steele Lane I/C (CON)	9/30/2015			\$2,452,000					Sonoma			
4	MTC	SMART	SON090002	Sonoma Marin Area Rail Corridor	Sonoma Marin Area Rail Corridor (CON)	9/30/2015			\$1,043,000					Sonoma			
4	MTC	Son Co TA	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	US 101 Marin/Sonoma Narrows (Sonoma) (PSE)	9/30/2015			\$110,000					Sonoma			
4	MTC	Son Co TA	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	US 101 Marin/Sonoma Narrows (Sonoma) (CON-CT)	9/30/2015			\$115,000					Sonoma			
4	MTC	Son Co TA	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	US 101 Marin/Sonoma Narrows (Sonoma) (CON)	9/30/2015			\$770,000					Sonoma			
4	MTC	SMART	SON090002	Sonoma Marin Area Rail Corridor	Sonoma Marin Area Rail Corridor (CON)	9/30/2015			\$3,000,000					Sonoma			
TOTAL FUNDS PROGRAMMED									\$87,559,000	\$1,630,200		\$135,777,103					

**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
July 2, 2014**

					FFY 2014-15		FFY 2015-16		FFY 2016-17	
					CMAQ	STP	CMAQ	STP	CMAQ	STP
					\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
					Total Programmed					
County	Sponsor	Project Name	TIP ID	Phase	Fund Code					
Alameda	Alameda	Alameda City Complete Streets	ALA130022	CON	STP-T4-2-OBAG		\$505,000			
Alameda	Alameda County	Alameda Co-Variou Streets and Roads Preservation	ALA130018	CON	STP-T4-2-OBAG			\$1,565,000		
Alameda	Alameda County	Alameda: Vasco Road Safety Improvements	ALA030002	ROW	STP-T3-3-TCP-SF			\$235,000		
Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	ALA050035	CON	CMAQ-T4-1-LIFE	\$300,000				
Alameda	BART	BART Metro Priority Track Elements	ALA130032	PE	STP-T4-2-TCP-TPI-REG					\$1,539,000
Alameda	BART	BART Metro Priority Track Elements	ALA130032	CON	STP-T4-2-TCP-TPI-REG					\$1,880,057
Alameda	BART	Downtown Berkeley BART Plaza/Transit Area Imps.	ALA110032	CON	CMAQ-T4-2-OBAG	\$340,000				
Alameda	Berkeley	Bay Trail Shoreline Access Staging Area Project	ALA130035	CON	STP-T4-2-PCA-REG			\$500,000		
Alameda	Berkeley	Hearst Avenue Complete Streets	ALA130028	CON	STP-T4-2-OBAG			\$2,156,000		
Alameda	Berkeley	Shattuck Complete Streets and De-couplet	ALA130026	CON	STP-T4-2-OBAG		\$2,777,000			
Alameda	Dublin	Dublin Boulevard Preservation	ALA130012	CON	STP-T4-2-OBAG		\$470,000			
Alameda	Emeryville	Emeryville - Hollis Street Preservation	ALA130021	CON	STP-T4-2-OBAG		\$100,000			
Alameda	Fremont	Fremont City Center Multi-Modal Improvements	ALA130025	CON	STP-T4-2-OBAG		\$1,374,006			
Alameda	Hayward	Hayward - Industrial Boulevard Preservation	ALA130013	CON	STP-T4-2-OBAG		\$1,265,000			
Alameda	Livermore	Livermore Relocation and Restoration of R/R Depot	ALA130011	CON	STP-T4-1-TLC-REG			\$2,500,000		
Alameda	Newark	Enterprise Drive Complete Streets and Road Diet	ALA130027	CON	STP-T4-2-OBAG		\$454,000			
Alameda	Oakland	7th Street West Oakland Transit Village, Phase II	ALA130014	CON	CMAQ-T4-2-OBAG				\$3,288,000	
Alameda	Oakland	Lake Merritt BART Bikeways	ALA130015	CON	STP-T4-2-OBAG		\$571,000			
Alameda	Oakland	Lakeside Complete Streets and Road Diet	ALA130024	CON	CMAQ-T4-1-TLC-REG	\$2,200,000				
Alameda	Oakland	Lakeside Complete Streets and Road Diet	ALA130024	CON	CMAQ-T4-2-OBAG	\$2,554,000				
Alameda	Oakland	Lakeside Complete Streets and Road Diet	ALA130024	CON	STP-T4-2-OBAG		\$4,446,000			
Alameda	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	ALA130017	CON	CMAQ-T4-2-OBAG			\$5,452,000		
Alameda	Oakland	Oakland Complete Streets	ALA130016	CON	STP-T4-2-OBAG			\$3,384,000		
Alameda	Piedmont	Piedmont Complete Streets (CS)	ALA130019	CON	STP-T4-2-OBAG			\$129,000		
Alameda	Pleasanton	Pleasanton Complete Streets	ALA130009	CON	STP-T4-2-OBAG		\$832,000			
Alameda	San Leandro	San Leandro Boulevard Preservation	ALA130008	CON	STP-T4-2-OBAG		\$804,000			

**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
Total Programmed											
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Contra Costa	Antioch	Antioch - SRTS Pedestrian Improvements	CC-130022	CON	CMAQ-T4-2-RSRTS-REG			\$330,000			
Contra Costa	Antioch	Antioch Ninth Street Preservation	CC-130019	CON	STP-T4-2-OBAG				\$673,000		
Contra Costa	Brentwood	Balfour Road Preservation	CC-130018	CON	STP-T4-2-OBAG		\$290,000				
Contra Costa	CC County	Canal Road Bicycle and Pedestrian Facilites	CC-110084	CON	CMAQ-T4-1-LIFE	\$750,000					
Contra Costa	CC County	Contra Costa County Various Streets & Road Preserv	CC-130004	CON	STP-T4-2-OBAG						\$1,941,000
Contra Costa	CC County	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	CC-130027	CON	CMAQ-T4-2-RSRTS-REG			\$331,200			
Contra Costa	CC County	West Contra Costa SRTS Non-Infrastructure Program	CC-130034	CON	CMAQ-T4-2-RSRTS-REG			\$709,800			
Contra Costa	CCCTA	511 Real-Time Interface Project	CC-130044	CON	STP-T4-2-TCP-TPI-REG						\$100,000
Contra Costa	CCCTA	CCCTA: Access Improvements Implementation	CC-130045	CON	STP-T4-2-TCP-TPI-REG						\$180,000
Contra Costa	CCTA	I-680 / SR 4 Interchange Reconstruction - Phase 3	CC-130046	CON	STP-T4-2-PCA-REG				\$500,000		
Contra Costa	Clayton	Clayton Various Streets Preservation	CC-130030	CON	STP-T4-2-OBAG		\$386,000				
Contra Costa	Concord	Concord Various Street Preservation	CC-130012	CON	STP-T4-2-OBAG				\$757,000		
Contra Costa	Concord	Detroit Avenue Bicycle and Pedestrian Improvements	CC-130011	ROW	CMAQ-T4-2-OBAG	\$138,000					
Contra Costa	Concord	Detroit Avenue Bicycle and Pedestrian Improvements	CC-130011	CON	CMAQ-T4-2-OBAG	\$629,000					
Contra Costa	Concord	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	CC-130013	CON	CMAQ-T4-2-RSRTS-REG	\$403,920					
Contra Costa	Danville	Danville Various Streets and Roads Preservation	CC-130023	CON	STP-T4-2-OBAG		\$793,000				
Contra Costa	Danville	Vista Grande Street Pedestrian Improvements/SR2S	CC-130038	CON	CMAQ-T4-2-RSRTS-REG	\$157,000					
Contra Costa	EB Reg Park Dis	Breuner Marsh Restoration and Public Access	CC-130049	CON	STP-T4-2-PCA-REG		\$500,000				
Contra Costa	EB Reg Park Dis	SF Bay Trail, Pinole Shores to Bay Front Park	CC-130050	CON	STP-T4-2-PCA-REG		\$119,711				
Contra Costa	ECCTA	ECCTA: Transit Bus Replacements	CC-070092	CON	STP-T4-2-TCP-REG				\$636,763		
Contra Costa	El Cerrito	El Cerrito Ohlone Greenway Bike/Ped Improvements	CC-130024	CON	CMAQ-T4-2-OBAG			\$2,995,000			
Contra Costa	El Cerrito	El Cerrito Various Streets and Roads Preservation	CC-130021	CON	STP-T4-2-OBAG				\$630,000		
Contra Costa	Hercules	Hercules Intercity Rail Station - Phase 1	CC-030002	CON	CMAQ-T4-2-OBAG			\$2,584,000			
Contra Costa	Hercules	Hercules-Refugio Valley Road Pavement Preservation	CC-130040	CON	STP-T4-2-OBAG				\$702,000		
Contra Costa	Lafayette	Happy Valley Rd. Walkway SRTS Improvements	CC-130010	CON	CMAQ-T4-2-RSRTS-REG	\$100,000					
Contra Costa	Martinez	Martinez Various Streets and Roads Preservation	CC-130025	CON	STP-T4-2-OBAG				\$1,023,000		
Contra Costa	Moraga	Moraga Rd SRTS Bicycle and Ped Improvements	CC-130037	CON	CMAQ-T4-2-RSRTS-REG	\$100,000					
Contra Costa	Moraga	Moraga Various Streets and Roads Preservation	CC-130020	CON	STP-T4-2-OBAG		\$709,000				
Contra Costa	Oakley	Oakley Various Streets and Roads Preservation	CC-130031	CON	STP-T4-2-OBAG		\$1,031,000				
Contra Costa	Orinda	Ivy Drive Pavement Rehabilitation	CC-130042	CON	STP-T4-2-OBAG		\$552,000				
Contra Costa	Orinda	Orinda SRTS Sidewalk Project	CC-130036	CON	CMAQ-T4-2-RSRTS-REG	\$100,000					
Contra Costa	Pinole	Pinole - San Pablo Avenue Preservation	CC-130015	CON	STP-T4-2-OBAG		\$453,000				
Contra Costa	Pittsburg	Pittsburg - Railroad Avenue Preservation	CC-130016	CON	STP-T4-2-OBAG		\$299,000				
Contra Costa	Pittsburg	Pittsburg Multimodal Transit Station Access Imps.	CC-130039	CON	CMAQ-T4-2-OBAG			\$1,300,000			
Contra Costa	Pittsburg	Pittsburg School Area Safety Improvements	CC-130017	CON	CMAQ-T4-2-RSRTS-REG	\$203,000					
Contra Costa	Pleasant Hill	Boyd Road/Elinora Drive SRTS Sidewalk Installation	CC-130029	CON	CMAQ-T4-2-RSRTS-REG			\$395,000			
Contra Costa	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	CC-130005	PE	CMAQ-T4-2-OBAG	\$498,000					
Contra Costa	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	CC-130005	PE	STP-T4-2-OBAG		\$79,000				
Contra Costa	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	CC-130005	CON	CMAQ-T4-2-OBAG				\$3,622,000		
Contra Costa	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	CC-130005	CON	STP-T4-2-OBAG					\$571,000	
Contra Costa	Richmond	Richmond Local Streets and Roads Preservation	CC-130026	CON	STP-T4-2-OBAG		\$3,030,000				
Contra Costa	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	CC-130032	CON	CMAQ-T4-2-OBAG				\$5,978,000		
Contra Costa	Walnut Creek	Walnut Creek - North Main Street Preservation	CC-130033	CON	STP-T4-2-OBAG				\$655,000		

STP/CMAQ
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 For FFY 2014-15
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						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
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**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Marin	Marin County	Donahue Street Road Rehabilitation Project	MRN130010	PE	STP-T4-2-OBAG		\$108,000				
Marin	Marin County	Donahue Street Road Rehabilitation Project	MRN130010	CON	STP-T4-2-OBAG				\$969,000		
Marin	Marin County	Mill Valley-Sausalito Pathway Preservation	MRN130014	PE	STP-T4-2-PCA-REG		\$205,000				
Marin	Marin County	Mill Valley-Sausalito Pathway Preservation	MRN130014	CON	STP-T4-2-PCA-REG				\$115,000		
Marin	Marin County	North Civic Center Drive Improvements	MRN130007	CON	STP-T4-2-OBAG		\$243,000				
Marin	MCTD	MCTD Preventive Maintenance	MRN110040	CON	STP-T4-2-TCP-TPI-REG						\$216,017
Marin	Mill Valley	Bayfront Park Recreational Bay Access Pier Rehab	MRN130012	PE	STP-T4-2-PCA-REG		\$20,000				
Marin	Mill Valley	Bayfront Park Recreational Bay Access Pier Rehab	MRN130012	CON	STP-T4-2-PCA-REG				\$80,000		
Marin	Novato	DeLong Avenue and Ignacio Boulevard Resurfacing	MRN130011	CON	STP-T4-2-OBAG				\$779,000		
Marin	Ross	Bolinas Avenue and Sir Francis Drake Intersection	MRN130006	CON	STP-T4-2-OBAG				\$274,000		
Marin	San Anselmo	Sunny Hill Ridge and Red Hill Trails	MRN130013	PE	STP-T4-2-PCA-REG		\$40,000				
Marin	San Anselmo	Sunny Hill Ridge and Red Hill Trails	MRN130013	CON	STP-T4-2-PCA-REG				\$40,000		
Marin	San Rafael	San Rafael Transit Center Pedestrian Access Imps.	MRN130005	CON	CMAQ-T4-2-OBAG	\$1,900,000					
Marin	San Rafael	San Rafael Various Streets and Roads Preservation	MRN130004	PE	STP-T4-2-OBAG		\$37,000				
Marin	San Rafael	San Rafael Various Streets and Roads Preservation	MRN130004	CON	STP-T4-2-OBAG				\$420,000		
Marin	TAM	Local PDA Planning - Marin	MRN110039	CON	STP-T4-2-PDA-CO		\$750,000				

**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
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						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Napa	Napa	California Boulevard Roundabouts	NAP110028	ROW	CMAQ-T4-2-OBAG			\$723,000			
Napa	Napa	California Boulevard Roundabouts	NAP110028	CON	CMAQ-T4-2-OBAG					\$1,740,000	
Napa	Napa County	Silverado Trail Phase G Rehab	NAP130009	CON	STP-T4-2-PCA-REG						\$1,107,000
Napa	Napa County	Silverado Trail Phase H Rehab	NAP110023	CON	STP-T4-2-OBAG				\$794,000		
Napa	Napa County	Silverado Trail Yountville-Napa Safety Improvement	NAP130010	CON	STP-T4-2-PCA-REG		\$143,000				
Napa	NCTPA	NapaVINE Bus Mobility Device Retrofit Project- TPI	NAP130005	CON	STP-T4-2-TCP-TPI-REG						\$120,988

**STP/CMAQ
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						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Regional	ACE	ACE Positive Train Control	REG110044	CON	STP-T4-2-TCP-TPI-REG						
Regional	BART	BART Car Exchange (Preventive Maintenance)	REG050020	CON	STP-T4-2-TCP-REG						
Regional	MTC	Climate Initiatives Program Public Education	REG090065	CON	CMAQ-T4-1-CCI	\$400,000					
Regional	MTC	Clipper Fare Collection System	REG090045	CON	CMAQ-T4-1-RSI	\$2,691,476					
Regional	MTC	Clipper Fare Collection System	REG090045	CON	CMAQ-T4-2-TCP-TPI-REG	\$8,000,000					
Regional	MTC	Electric Vehicle Funding Strategies	REG110011	CON	STP-T4-1-CCI	\$2,000,000					
Regional	MTC	Freeway Performance Initiative (FPI)	REG090003	PE	CMAQ-T4-2-FPI-REG	\$542,000					
Regional	MTC	Freeway Performance Initiative (FPI)	REG090003	ROW	CMAQ-T4-2-FPI-REG	\$245,000					
Regional	MTC	Freeway Performance Initiative (FPI)	REG090003	CON	CMAQ-T4-2-FPI-REG	\$17,100,000					
Regional	MTC	Freeway Performance Initiative (FPI)	REG090003	CON	STP-T4-1-FPI	\$15,000,000					
Regional	MTC	Regional Arterial Operations & Signal Timing Prog	REG090046	CON	STP-T4-2-FPI-REG	\$3,000,000					
Regional	MTC	Regional Bicycle Sharing Program	REG110010	CON	CMAQ-T4-1-CCI	\$2,725,000					
Regional	MTC	Regional Bicycle Sharing Program	REG110010	CON	CMAQ-T4-2-CIP-REG	\$6,000,000					
Regional	MTC	Regional Car Sharing	REG130007	CON	CMAQ-T4-2-CIP-REG			\$2,000,000			
Regional	MTC	Transportation Demand Management	REG130008	CON	CMAQ-T4-2-CIP-REG	\$6,000,000					
Regional	MTC-SAFE	Incident Management Program	REG090044	CON	STP-T4-2-RO-REG						
						\$10,840,000					

**STP/CMAQ
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For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
San Francisco	Port of SF	Pier 70 19th Street & Illinois Street Sidewalk	SF-130021	CON	STP-T4-2-PCA-REG		\$1,000,000				
San Francisco	SF County TA	US 101 Doyle Drive Replacement	SF-991030	CON	STP-T4-1-RSI				\$34,000,000		
San Francisco	SF DPW	SF- Broadway Chinatown Complete Streets	SF-130014	CON	STP-T4-2-OBAG		\$3,206,545				
San Francisco	SF DPW	SF- Longfellow ES Safe Routes to School	SF-130012	CON	CMAQ-T4-2-OBAG	\$477,495					
San Francisco	SF DPW	SF- Second Street Complete Streets and Road Diet	SF-130011	CON	STP-T4-2-OBAG				\$9,181,680		
San Francisco	SF DPW	SF-ER Taylor ES Safe Routes to School	SF-130013	CON	CMAQ-T4-2-OBAG	\$363,845					
San Francisco	SFMTA	Eddy and Ellis Traffic Calming Improvement Project	SF-130019	CON	CMAQ-T4-1-LIFE	\$1,175,105					
San Francisco	SFMTA	Light Rail Vehicle Overhaul Program	SF-050034	CON	STP-T4-2-TCP-TPI-REG						\$4,629,676
San Francisco	SFMTA	Mansell Corridor Complete Streets	SF-130015	CON	STP-T4-2-OBAG		\$1,551,614				
San Francisco	SFMTA	Masonic Avenue Complete Streets	SF-130016	CON	STP-T4-2-OBAG		\$10,227,539				
San Francisco	SFMTA	Twin Peaks Connectivity Planning	SF-130022	PE	STP-T4-2-PCA-REG		\$167,589				
San Francisco	TBJPA	Transbay Term/Caltrain Downtown Ext - Ph.1	SF-010015	CON	CMAQ-T4-2-OBAG			\$6,000,000			

**STP/CMAQ
Proposed Annual Obligation Plan
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July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
San Mateo	Atherton	Atherton-Fair Oaks-Middlefield Preservation	SM-110074	CON	STP-T4-2-OBAG		\$285,000				
San Mateo	Belmont	Belmont Pavement Reconstruction Program	SM-130007	CON	STP-T4-2-OBAG		\$534,000				
San Mateo	Belmont	Old County Road Bicycle/Pedestrian Improvements	SM-130018	CON	CMAQ-T4-2-OBAG			\$270,000			
San Mateo	Belmont	Ralston Avenue Pedestrian Route Improvements	SM-130017	CON	CMAQ-T4-2-OBAG			\$250,000			
San Mateo	Burlingame	Carolan Ave Complete Streets and Road Diet	SM-130021	CON	CMAQ-T4-2-OBAG	\$986,000					
San Mateo	Caltrain	Caltrain Control Point Installation	SM-130026	PE	STP-T4-2-TCP-TPI-REG						\$1,375,566
San Mateo	Caltrain	Caltrain Off-peak Marketing Campaign	SM-130027	CON	STP-T4-2-TCP-TPI-REG						\$44,200
San Mateo	Daly City	John Daly Boulevard Bicycle /Ped Improvements	SM-130011	CON	CMAQ-T4-2-OBAG			\$1,000,000			
San Mateo	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	SM-070004	CON	CMAQ-T4-2-OBAG			\$1,000,000			
San Mateo	Menlo Park	Menlo Park-Variou Streets Bike /Ped Improvements	SM-130008	CON	CMAQ-T4-2-OBAG	\$797,000					
San Mateo	Millbrae	Millbrae Various Streets and Roads Preservation	SM-130009	CON	STP-T4-2-OBAG		\$445,000				
San Mateo	MTC	Local PDA Planning - San Mateo	SM-110067	PE	STP-T4-2-OBAG				\$84,000		
San Mateo	MTC	Local PDA Planning - San Mateo	SM-110067	PE	STP-T4-2-PDA-CO				\$1,608,000		
San Mateo	Pacifica	Palmetto Avenue Streetscape	SM-130016	CON	CMAQ-T4-2-OBAG			\$1,000,000			
San Mateo	Redwood City	Middlefield Rd and Woodside Rd Intersection Improv	SM-110065	CON	CMAQ-T4-1-LIFE	\$339,924					
San Mateo	Redwood City	Middlefield Road Bicycle / Ped Improvements	SM-130022	CON	CMAQ-T4-2-OBAG			\$1,752,000			
San Mateo	Redwood City	Redwood City Various Streets Overlay	SM-130002	CON	STP-T4-2-OBAG		\$548,000				
San Mateo	SamTrans	SAMTRANS: Preventive Maintenance	SM-030023	CON	STP-T4-2-TCP-TPI-REG						\$687,240
San Mateo	San Bruno	San Bruno Ave Street Medians Improvements	SM-130019	CON	CMAQ-T4-2-OBAG	\$735,000					
San Mateo	San Bruno	San Bruno Transit Corridor Pedestrian Imps	SM-110012	CON	CMAQ-T4-2-OBAG	\$265,000					
San Mateo	San Carlos	San Carlos Streetscape and Ped Improvments	SM-130012	CON	CMAQ-T4-2-OBAG	\$725,000					
San Mateo	San Mateo	Mount Diablo Ave. Rehabilitation	SM-130004	CON	STP-T4-2-OBAG		\$270,000				
San Mateo	San Mateo	North Central Pedestrian Improvement Program	SM-110064	CON	CMAQ-T4-1-LIFE	\$222,574					
San Mateo	San Mateo	North Central Pedestrian Improvement Program	SM-110064	CON	CMAQ-T4-2-OBAG	\$1,000,000					
San Mateo	San Mateo	San Mateo Citywide Crosswalk Improvements	SM-130020	CON	CMAQ-T4-2-OBAG			\$368,000			
San Mateo	San Mateo Co	Semicircular Rd Bicycle / Ped Access Improvements	SM-130015	CON	CMAQ-T4-2-OBAG	\$320,000					
San Mateo	SF City/County	Southern Skyline Blvd. Ridge Trail Extension	SM-130031	CON	STP-T4-2-PCA-REG				\$1,000,000		
San Mateo	SSF	South San Francisco Grand Blvd Ped Improvements	SM-130013	CON	CMAQ-T4-2-OBAG					\$850,000	
San Mateo	SSF	SSF Citywide Sidewalk Gap Closure Project	SM-130003	CON	CMAQ-T4-2-OBAG			\$357,000			

**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
Total Programmed											
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Santa Clara	Campbell	Virginia Avenue Sidewalks	SCL130017	CON	CMAQ-T4-2-RSRTS-REG	\$708,000					
Santa Clara	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	SCL110032	CON	CMAQ-T4-2-OBAG			\$1,034,000			
Santa Clara	Los Altos	Los Altos Various Streets and Roads Preservation	SCL130023	CON	STP-T4-2-OBAG					\$312,000	
Santa Clara	Los Altos Hills	El Monte Road Preservation	SCL130013	CON	STP-T4-2-OBAG			\$186,000			
Santa Clara	Los Gatos	Hillside Road Preservation	SCL130014	CON	STP-T4-2-OBAG			\$139,000			
Santa Clara	Milpitas	Milpitas Various Streets and Roads Preservation	SCL130035	CON	STP-T4-2-OBAG			\$1,652,000			
Santa Clara	Morgan Hill	Monterey Road Preservation	SCL130043	CON	STP-T4-2-OBAG			\$1,379,000			
Santa Clara	Mountain View	Mountain View Castro Street Complete Streets	SCL130015	CON	CMAQ-T4-2-RSRTS-REG	\$840,000					
Santa Clara	Mountain View	Mountain View Various Rd Preservation & Bike lanes	SCL130018	CON	STP-T4-2-OBAG			\$1,166,000			
Santa Clara	MTC	Local PDA Planning - Santa Clara	SCL110125	PE	STP-T4-2-PDA-CO			\$5,349,000			
Santa Clara	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	SCL130041	CON	CMAQ-T4-2-OBAG					\$1,000,000	
Santa Clara	Palo Alto	Arastradero Road Schoolscape/Multiuse Trail	SCL130034	CON	CMAQ-T4-2-RSRTS-REG	\$1,000,000					
Santa Clara	Palo Alto	Palo Alto Various Street Resurfacing & Streetscape	SCL130042	CON	STP-T4-2-OBAG			\$956,000			
Santa Clara	San Jose	Coyote Creek Trail Reach 5.3 (Brokaw to UPRR)	SCL150002	PE	STP-T4-2-PCA-REG			\$712,700			
Santa Clara	San Jose	Downtown San Jose Bike Lanes and De-couplet	SCL090004	PE	CMAQ-T4-2-OBAG			\$1,500,000			
Santa Clara	San Jose	East San Jose Bikeways	SCL130016	CON	CMAQ-T4-2-OBAG			\$2,000,000			
Santa Clara	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	SCL130007	ROW	CMAQ-T4-2-OBAG	\$0					
Santa Clara	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	SCL130007	CON	CMAQ-T4-2-OBAG	\$975,000					
Santa Clara	San Jose	San Jose Citywide Bikeway Program	SCL130004	CON	CMAQ-T4-2-OBAG			\$1,150,000			
Santa Clara	San Jose	San Jose Citywide Pavement Management Program	SCL130005	CON	STP-T4-2-OBAG			\$11,003,000			
Santa Clara	San Jose	San Jose Citywide SRTS Program	SCL130006	CON	CMAQ-T4-2-OBAG	\$500,000			\$500,000		
Santa Clara	San Jose	San Jose Pedestrian Oriented Traffic Signals	SCL130010	CON	CMAQ-T4-2-OBAG	\$1,500,000					
Santa Clara	San Jose	San Jose Smart Intersections Program	SCL130036	PE	CMAQ-T4-2-OBAG	\$360,800					
Santa Clara	San Jose	San Jose Smart Intersections Program	SCL130036	CON	CMAQ-T4-2-OBAG			\$789,200			
Santa Clara	San Jose	St. Johns Bikeway and Pedestrian Improvements	SCL130011	CON	CMAQ-T4-2-OBAG			\$1,185,000			
Santa Clara	San Jose	The Alameda Grand Blvd. Phase 2	SCL130012	CON	CMAQ-T4-2-OBAG					\$2,150,000	
Santa Clara	Santa Clara Co	Capitol Expressway ITS and Bike/Ped Improvements	SCL130037	CON	CMAQ-T4-2-OBAG			\$4,816,000			
Santa Clara	Santa Clara Co	Capitol Expressway ITS and Bike/Ped Improvements	SCL130037	CON	STP-T4-2-OBAG					\$2,150,000	
Santa Clara	Santa Clara Co	East San Jose Pedestrian Improvements	SCL110121	CON	CMAQ-T4-1-LIFE	\$1,871,977					
Santa Clara	Santa Clara Co	San Tomas Aquino Spur Multi-Use Trail Phase 2	SCL130022	CON	CMAQ-T4-2-OBAG	\$3,234,000					
Santa Clara	Santa Clara Co	Santa Clara County NonInfrastructure SRTS Program	SCL130021	CON	CMAQ-T4-2-RSRTS-REG	\$838,000					
Santa Clara	Saratoga	Prospect Rd Complete Streets	SCL130026	CON	CMAQ-T4-2-OBAG					\$4,205,000	
Santa Clara	Saratoga	Saratoga Village Sidewalk Rehabilitation	SCL130027	CON	STP-T4-2-OBAG			\$162,000			
Santa Clara	Sunnyvale	Duane Avenue Roadway Preservation	SCL130033	CON	STP-T4-2-OBAG			\$1,296,000			
Santa Clara	Sunnyvale	Fair Oaks Avenue Bikeway and Streetscape	SCL130029	PE	CMAQ-T4-2-OBAG	\$143,700					
Santa Clara	Sunnyvale	Fair Oaks Avenue Bikeway and Streetscape	SCL130029	CON	CMAQ-T4-2-OBAG			\$812,300			
Santa Clara	Sunnyvale	Maude Avenue Bikeway and Streetscape	SCL130030	CON	CMAQ-T4-2-OBAG			\$695,000			

**STP/CMAQ
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For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Santa Clara	Sunnyvale	Sunnyvale East and West Channel Multi-Use Trails	SCL130031	CON	CMAQ-T4-2-OBAG	\$596,000		\$2,844,000			
Santa Clara	Sunnyvale	Sunnyvale SRTS Ped Infrastructure Improvements	SCL130032	CON	CMAQ-T4-2-OBAG	\$1,569,000					
Santa Clara	Sunnyvale	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	SCL130028	CON	CMAQ-T4-2-OBAG			\$524,000			

**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
Total Programmed						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Solano	Dixon	Dixon SR2S Infrastructure Improvements	SOL130012	CON	STP-T4-2-OBAG				\$100,000		
Solano	Dixon	West A Street Preservation	SOL130013	CON	STP-T4-2-OBAG		\$584,000				
Solano	Fairfield	Beck Avenue Preservation	SOL130002	CON	STP-T4-2-OBAG		\$1,424,000				
Solano	Rio Vista	SR 12 crossing with updated lighting	SOL130014	CON	CMAQ-T4-2-OBAG	\$100,000					
Solano	Solano County	Roadway Preservation in Solano County	SOL110036	CON	STP-T4-2-OBAG		\$601,750				
Solano	Solano County	Suisun Vallley Bicycle and Pedestrian Imps	SOL130007	CON	STP-T4-2-PCA-REG						\$927,000
Solano	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	SOL090035	CON	CMAQ-T4-2-OBAG	\$1,740,000					
Solano	Suisun City	Driftwood Drive Path	SOL130020	CON	CMAQ-T4-2-OBAG			\$349,065			
Solano	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	SOL130003	CON	CMAQ-T4-2-OBAG	\$315,000					
Solano	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	SOL130003	CON	STP-T4-2-OBAG		\$100,000				
Solano	Vacaville	Allison Bicycle / Ped Improvements	SOL130005	ROW	CMAQ-T4-2-OBAG	\$39,000					
Solano	Vacaville	Allison Bicycle / Ped Improvements	SOL130005	CON	CMAQ-T4-2-OBAG			\$345,000			
Solano	Vacaville	Transit Marketing and Public Outreach	SOL130017	CON	CMAQ-T4-2-TCP-TPI-REG					\$171,388	
Solano	Vacaville	Ulati Creek Bike/Ped Path & Stscpe McCellan-Depot	SOL130006	CON	CMAQ-T4-2-OBAG			\$350,000			
Solano	Vacaville	Vacaville SRTS Infrastructure Improvements	SOL130016	ROW	CMAQ-T4-2-OBAG	\$0					
Solano	Vacaville	Vacaville SRTS Infrastructure Improvements	SOL130016	CON	CMAQ-T4-2-OBAG			\$276,707			
Solano	Vacaville	Vacaville Transit - Curb Ramps	SOL110034	CON	STP-T4-1-LIFE		\$40,000				
Solano	Vallejo	Vallejo Downtown Streetscape	SOL110035	CON	STP-T4-2-OBAG				\$1,306,000		
Solano	Vallejo	Vallejo SRTS Infrastructure Improvements	SOL130015	PE	CMAQ-T4-2-OBAG	\$18,000					
Solano	Vallejo	Vallejo SRTS Infrastructure Improvements	SOL130015	ROW	CMAQ-T4-2-OBAG	\$1,800					
Solano	Vallejo	Vallejo SRTS Infrastructure Improvements	SOL130015	CON	CMAQ-T4-2-OBAG			\$227,928			

**STP/CMAQ
Proposed Annual Obligation Plan
For FFY 2014-15
July 2, 2014**

						FFY 2014-15		FFY 2015-16		FFY 2016-17	
						CMAQ	STP	CMAQ	STP	CMAQ	STP
						\$79,190,553	\$93,300,454	\$49,625,200	\$81,549,292	\$23,304,388	\$32,250,174
Total Programmed											
County	Sponsor	Project Name	TIP ID	Phase	Fund Code						
Sonoma	Cloverdale	Cloverdale - Safe Routes to School Phase 2	SON130016	ROW	STP-T4-2-OBAG		\$0				
Sonoma	Cloverdale	Cloverdale - Safe Routes to School Phase 2	SON130016	CON	STP-T4-2-OBAG				\$250,000		
Sonoma	Cotati	Cotati - Old Redwood Highway S. Preservation	SON130008	CON	STP-T4-2-OBAG		\$250,000				
Sonoma	Healdsburg	Healdsburg Pedestrian Safety and Access Improvmnts	SON110054	CON	CMAQ-T4-1-LIFE	\$202,937					
Sonoma	Healdsburg	Healdsburg Various Streets & Roads Rehabilitation	SON130005	CON	STP-T4-2-OBAG		\$250,000				
Sonoma	Petaluma	Petaluma Complete Streets	SON130002	CON	STP-T4-2-OBAG				\$1,609,000		
Sonoma	Petaluma	Petaluma Transit: Transit Signal Priority System	SON130020	CON	STP-T4-2-TCP-TPI-REG						\$152,222
Sonoma	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	SON130007	CON	CMAQ-T4-2-OBAG			\$500,000			
Sonoma	Rohnert Park	Rohnert Park Various Streets Preservation	SON130009	CON	STP-T4-2-OBAG		\$1,103,000				
Sonoma	Santa Rosa	Downtown Santa Rosa Streetscape	SON130006	PE	CMAQ-T4-2-OBAG	\$126,000					
Sonoma	Santa Rosa	Downtown Santa Rosa Streetscape	SON130006	CON	CMAQ-T4-2-OBAG			\$234,000			
Sonoma	Santa Rosa	Roseland Area / Sebastopol Rd Priority Development	SON130021	PE	STP-T4-2-PDA-CO		\$647,000				
Sonoma	Santa Rosa	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	SON130017	CON	CMAQ-T4-2-OBAG				\$300,000		
Sonoma	Santa Rosa	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	SON130017	CON	STP-T4-2-OBAG						\$2,160,000
Sonoma	SantaRosa Bus	CityBus COA and Service Plan	SON130018	CON	STP-T4-2-TCP-TPI-REG						\$100,000
Sonoma	Sebastopol	Sebastopol Various Streets and Roads Preservation	SON130004	CON	STP-T4-2-OBAG		\$250,000				
Sonoma	SMART	Sonoma Marin Area Rail Corridor	SON090002	CON	STP-T4-2-OBAG				\$6,600,000		
Sonoma	Son Co Reg Park	Central Sonoma Valley Trail	SON110050	CON	CMAQ-T4-1-LIFE	\$340,000					
Sonoma	Son Co Transit	Sonoma County Transit: CNG Bus Replacements	SON130019	CON	STP-T4-2-TCP-TPI-REG						\$173,052
Sonoma	Sonoma City	Sonoma Various Streets and Roads Preservation	SON130011	CON	STP-T4-2-OBAG		\$250,000				
Sonoma	Sonoma County	Bodega Highway Pavement Rehabilitation	SON130015	CON	STP-T4-2-PCA-REG				\$1,000,000		
Sonoma	Sonoma County	PDA Planning - Airport Station/Specific Plan Amend	SON150002	PE	STP-T4-2-OBAG-PL		\$350,000				
Sonoma	Sonoma County	PDA Planning - Springs Area Plan	SON150001	PE	STP-T4-2-OBAG-PL		\$450,000				
Sonoma	Sonoma County	Sonoma County - Safe Routes to School Program	SON130014	CON	STP-T4-2-RSRTS-REG		\$1,379,000				
Sonoma	Sonoma County	Sonoma County Various Streets & Roads Preservation	SON130010	CON	STP-T4-2-OBAG						\$3,377,000
Sonoma	Windsor	Bell Rd/Market St/Windsor River Rd Ped Improvement	SON130013	PE	CMAQ-T4-2-OBAG	\$81,000					
Sonoma	Windsor	Bell Rd/Market St/Windsor River Rd Ped Improvement	SON130013	CON	CMAQ-T4-2-OBAG			\$329,000			
Sonoma	Windsor	Conde Ln/Johnson St Pedestrian Improvements	SON130012	PE	CMAQ-T4-2-OBAG	\$85,000					
Sonoma	Windsor	Conde Ln/Johnson St Pedestrian Improvements	SON130012	CON	CMAQ-T4-2-OBAG			\$347,000			
Sonoma	Windsor	Jaguar Way/Windsor Road Bicycle /Ped Improvements	SON130003	CON	CMAQ-T4-2-OBAG	\$522,000					

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METROPOLITAN
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Memorandum

TO: Partnership Technical Advisory Committee

DATE: July 21, 2014

FR: Kristen Mazur

RE: Regional Means-Based Transit Fare Pricing Study

As part of the Third Cycle of the Lifeline Transportation Program, MTC committed up to \$300,000 in State Transit Assistance (STA) funds to undertake a comprehensive regional study toward the development and potential implementation of a regional means-based transit fare discount.

Background

Although MTC as a regional planning and coordinating agency does not have jurisdiction over fare policies for individual transit operators, MTC has been involved in identifying potential affordability barriers to transit for low-income riders and promoting solutions through various regional planning and policy initiatives for more than 10 years. These include the Coordinated Public Transit-Human Services Transportation Plan, the Lifeline Transportation Program, the 2012 means-based fare discount funding requests, the Regional Transportation Plan, the Transit Sustainability Project, and the Community Based Transportation Plans.

Study Overview

The purpose of the Regional Means-Based Transit Fare Pricing Study is to develop options for funding and implementing a regional means-based transit fare program or programs in the nine-county Bay Area, and to determine the feasibility of implementing the options. Each of the options must be consistent with the following three overall program objectives:

- Make transit more affordable for low-income residents
- Move towards a more consistent regional standard for fare discount policies
- Be financially viable and administratively feasible, without adversely affecting the transit system's service levels and performance

Key project activities will include identifying potential fare structures and instruments, eligible recipients, overall program costs (including both startup and ongoing administration) and impact on fare revenues, potential funding opportunities, relationships to other existing discounts, institutional challenges and opportunities, and technical implementation considerations, including integration with the regional Clipper® program.

A Technical Advisory Committee (TAC) will be formed to provide input and feedback throughout the study and will include transit operator representatives. Advisory groups such as TFWG and PTAC will be consulted regarding major milestones and deliverables.

Schedule

MTC plans to release a RFP in Summer 2014 and begin the study in approximately Fall 2014. MTC anticipates that it will take approximately nine months to complete the study.

For more information, please contact Kristen Mazur at 510-817-5789 and kmazur@mtc.ca.gov.

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: July 21, 2014

FR: Carolyn Clevenger

RE: Plan Bay Area Key Implementation Studies and Update Overview

MTC approved Plan Bay Area in July 2013. Staff is now advancing a number of initiatives to support Plan Bay Area implementation and to prepare for the development of the 2017 update to Plan Bay Area.

Attached are two items that were recently presented to the MTC Planning Committee. Staff will discuss both items at the July PTAC meeting:

- 1) Plan Bay Area Implementation Studies (June Planning Committee)
- 2) 2017 Plan Bay Area Update (July Joint MTC Planning/ABAG Administration Committee)

For more information, please contact Carolyn Clevenger at 510-817-5736/
cclevenger@mtc.ca.gov.

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Memorandum

TO: MTC Planning Committee

DATE: June 6, 2014

FR: Deputy Executive Director, Policy

RE: Plan Bay Area Implementation Initiatives

Background

In July 2013, MTC and ABAG adopted Plan Bay Area, the region's first Regional Transportation Plan to include a Sustainable Communities Strategy. Plan Bay Area identifies a number of critical issues that require closer examination to prepare the region for the future. In particular, the Plan recognizes the need to build upon several efforts: Housing, Transportation and Economic Development linkage; the Bay Area's Economic Prosperity Plan; Transit-Oriented Development; and, Climate Adaptation. Staff is working in partnership with a variety of diverse partners to advance complementary initiatives in these areas.

At your meeting on June 13th, 2014 staff will provide an overview of these initiatives, described below, as well as more detailed presentation of the draft Regional Goods Movement Plan.

Key Implementation Initiatives

Tracking Performance:

At both the Scenario and project levels, Plan Bay Area emphasized performance. To complement this performance focus, MTC will be advancing a new, dynamic performance monitoring effort.

Vital Signs Regional Performance Monitoring Initiative – In coordination, with regional partners, MTC is leading a new regional performance monitoring initiative to track regional progress towards key transportation, land use, environmental, and economic goals. Vital Signs will measure on-the-ground performance and help to inform the public and policymakers alike about critical regional trends. The results will provide an early look at progress towards regional objectives established in Plan Bay Area and help to prepare MTC for the next plan, slated for release in 2017.

Vital Signs will focus on observed data and be updated annually. These results will be shared with the public through a new interactive performance monitoring portal, integrating maps and graphs to explore regional data, allowing the public to better understand the performance of their neighborhood or city in the broader regional context.

Performance results will be released in multiple phases, starting with transportation and land use metrics this fall. Additional Vital Signs metrics related to economic and environmental performance will be released through mid-2015.

A Vibrant Economy:

The Bay Area's economy has seen significant swings in employment over the last two decades. Currently much of the region is experiencing robust economic growth. In collaboration with our regional partners, MTC is engaging with regional business leaders and environmental and equity stakeholders to advance initiatives to foster conditions in the Bay Area that provide for a healthy economy for all.

Regional Goods Movement Plan – MTC staff has initiated an update to the Regional Goods Movement Plan. The regional work is being closely integrated with the Alameda County Transportation Commission's countywide goods movement planning effort, as well as the ongoing state and federal freight planning and policy activity. The Regional Goods Movement Plan will evaluate existing conditions and key trends, issues and opportunities throughout the region, including looking at connections with neighboring regions. The Plan will develop and recommend strategies, including projects, programs and policies, to improve the efficiency of goods movement system in the region while reducing impacts on communities. The Plan will include detailed descriptions of the main goods movement corridors in the region as well as discussion of more localized urban goods movement needs. The Goods Movement Plan will also include an assessment of the importance of goods movement to support jobs and the economy throughout the diverse region. The Plan will help build an advocacy platform for goods movement issues and needs to advance as part of the 2017 update of Plan Bay Area and to inform MTC's federal and state advocacy.

Regional Economic Strategy Framework and Roadmap – In 2012, at the request of the Joint Policy Committee, the Bay Area Council Economic Institute (BACEI) completed *The Bay Area: A Regional Economic Assessment*, which evaluated the region's business dynamics, business climate, economic competitiveness, workforce (with a specific focus on the workforce in lower and middle income communities), and current and emerging business and economic trends.

To advance and build upon this report, and in preparation for the update to Plan Bay Area in 2017, the BACEI in coordination with MTC and ABAG will begin work with the region's business leaders to 1) identify industries, combinations of industries and geographic areas of potential job growth for the region, 2) define proactive measures to support job growth opportunities, and 3) produce a flexible framework for a regional job growth strategy that can be responsive to ongoing changes that affect the region's economy, including land use and transportation planning. The project is in the initiation phase and will be completed by December 2015.

Economic Prosperity Strategy – The Economic Prosperity Strategy is the economic component of the Housing and Urban Development (HUD)-funded Bay Area Regional Prosperity Plan. The goal of the project is to identify strategies that will better link low- and moderate-skilled workers to quality jobs in the region, which will help strengthen the overall economy and competitiveness of Bay Area businesses.

The Strategy document summarizes barriers and challenges of low- and moderate-skilled workers, and highlights industries and occupations of opportunities for these workers identified through technical analysis. The report contains ten strategies addressing three goals – strengthening career pathways into middle-wage jobs, growing the economy with a focus on the middle, and upgrading conditions in existing low- and moderate-wage jobs – to be implemented

by a broad spectrum of stakeholders. Discussion will continue on which strategies included in the document may feed into the next update to Plan Bay Area. The final Strategy will be available this summer.

Another component of the HUD grant – the Economic Opportunities Initiative – awarded 10 pilot projects to help implement the strategies identified through the Economic Prosperity Strategy. These projects, totaling over \$1 million, were awarded in January 2014, and will be completed by March 2015.

Linking Transportation, Housing and Economic Development:

Plan Bay Area encourages future job and population growth in established communities with access to existing or planned transportation investments. The San Francisco Bay Area's robust transit network is a critical element of the region's ability to support existing communities and job centers and accommodate forecasted growth in an environmentally sustainable manner. MTC is advancing several efforts to build upon Plan Bay Area and to strengthen the connection between transportation, housing and jobs, with a particular focus on expanding transit capacity and connectivity and ensuring that Priority Development Areas are well planned and supported by strategic investments and utilization of public resources.

Core Capacity Transit Study – In April, MTC, in partnership with BART, San Francisco Municipal Transportation Agency (SFMTA), San Francisco County Transportation Authority (SFCTA), and AC Transit outlined a strategy to perform a collaborative San Francisco Bay Area Transit Core Capacity Study. The Study will evaluate, and prioritize short-, medium-, and long-term transit investments, and strategies to address existing and forecasted capacity constraints in Core San Francisco. The Study will focus on identifying a package of investments that expand transit capacity and connectivity to rapidly growing Core San Francisco job centers. San Francisco is served by two key corridors that will be the focus of this Study: the Transbay Corridor and the Muni Metro Corridor. The study will be initiated in 2014. Initial strategies and recommendations will be developed in time for to be considered as part of the 2017 update to Plan Bay Area.

Core Connectivity Transit Study – As a companion to the Core Capacity Transit Study, the Core Connectivity Study is focused on the South Bay, recognizing the high level of transit-oriented housing and employment growth currently underway and encompassed in Plan Bay Area through 2040 for Santa Clara County. The Santa Clara Valley Transportation Authority (VTA), in partnership with MTC, will build off of and complement other transit planning work underway in the South Bay. The scope is still being developed, but is expected to focus on developing, evaluating and prioritizing short-, medium-, and long-term transit investments and strategies that focus on first and last mile transit connections, and connections to existing and planned trunk corridors (e.g. BART). The study will be initiated in 2014. Initial strategies and recommendations will be developed in time for to be considered as part of the 2017 update to Plan Bay Area.

Priority Development Area (PDA) Development Feasibility and Readiness Assessment – In 2012, MTC oversaw analysis to assess the readiness of PDAs to accommodate housing projected in 2040, the horizon year of Plan Bay Area, by evaluating a sample of PDAs representing a variety of place types and market conditions. The Assessment focused on an evaluation of housing capacity, the existing planning and entitlement process in the PDA sample jurisdictions, the level

of community support for development (as demonstrated by elected official approval of PDA-supportive land uses as well as history of neighborhood opposition), market attractiveness, and infrastructure capacity, unfunded needs and financing capability.

The update to the Assessment will be prepared in consultation with stakeholders, in a manner comparable to the Feasibility Analysis undertaken for Plan Bay Area, and will include analysis of local land use policies, market demand, financial feasibility, site related issues, financing and infrastructure needs. Work for the project will begin in summer 2014, and be completed by December 2015.

Underutilized Public Lands near Rail Corridors Study – This study will assess under-utilized publicly-owned lands near rail corridors in PDAs, with an emphasis on evaluating the potential for affordable housing within mixed-income and mixed-use developments. Staff will actively engage cities and transit agencies alike to discuss opportunity sites and funding necessary to facilitate development.

This project may be augmented with funding from the San Francisco Foundation and/or Living Cities on behalf of the Great Communities Collaborative. This would allow the project to both examine more stations and broaden the station areas analyzed. The funds will support the creation of more detailed recommendations and possible seed funding to move sites into the development phase. The project will kick off on October 2014 with a final report expected in the Winter of 2015/16.

Value Pricing Pricing Project – The Value Pricing Parking Project will be analyzing the impact of priced parking strategies at the regional and local levels, on both land use development patterns and travel mode choice. It will address a series of policy questions, provide funding to cities for parking analyses, and conduct regional analyses regarding the impact of priced parking strategies. The project includes data collection at approximately 25 locations, which will be combined with existing parking data into a regional parking database that will be used for regional modeling purposes through UrbanSim and Travel Model One, as well as local analysis using a newly developed tool. There will also be case studies for more in-depth analysis, and workshops to train local jurisdictions on the use of the new parking analysis tools, which will include GIS. The project will close with expert evaluation of the approach, and development of proposed regional policies. This project is federally funded through the Value Pricing Pilot (VPP) project. There is a TAC, primarily comprised of local cities, and an expert panel that are providing ideas and feedback. The project is now underway. The Final Report will be released in Summer 2015.

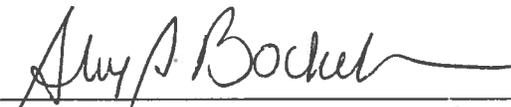
Planning for Resilience

Adapting to Rising Tides (ART) Project – MTC, working with partner agencies, is now advancing its second pilot planning project focused on sea level rise vulnerability and adaptation for transportation assets. According to current projections, sea levels are projected to rise in the Bay Area 16-inches by mid-century and 55-inches by end of century. To address this, MTC, the San Francisco Bay Conservation and Development Commission (BCDC), Caltrans District 4, and BART were awarded a second grant from the Federal Highway Administration (FHWA) to develop climate change and extreme weather adaptation options for select vulnerable transportation infrastructure along the Alameda County shoreline. The project focused on transportation assets and adjacent assets in the Bay Bridge Touchdown area, near the Oakland

Coliseum, and State Route 92/San Mateo-Hayward Bridge. The pilot leverages outcomes of the Adapting to Rising Tides (ART) project, including a transportation vulnerability assessment conducted in the first-round FHWA pilot project completed in November 2011. The project will be complete in September 2014; findings and analysis will inform the development of the next 2017 update of Plan Bay Area.

Conclusion

These efforts aid Plan Bay Area implementation as well as inform the update of the Plan in 2017. Staff will provide updates as appropriate over the next 12-18 months. Attachment A summarizes the approximate timeline for each initiative.



Alix Bockelman

AB:KK

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Attachment A

Key Initiative	Timeframe
Tracking Performance: <ul style="list-style-type: none"> • Vital Signs Regional Performance Monitoring Initiative 	Fall 2014 – Ongoing Quarterly Releases
Vibrant Economy: <ul style="list-style-type: none"> • Regional Goods Movement Plan 	January 2014 – September 2015
<ul style="list-style-type: none"> • Regional Economic Strategy Framework and Roadmap 	Summer 2014 - Winter 2015
<ul style="list-style-type: none"> • Economic Prosperity Strategy 	Complete in Summer 2014
Transportation, Housing, and Economic Development: <ul style="list-style-type: none"> • Core Capacity Transit Study 	December 2014 – February 2017
<ul style="list-style-type: none"> • Core Connectivity Transit Study 	Summer 2014 – Summer 2015
<ul style="list-style-type: none"> • Priority Development Area (PDA) Development Feasibility and Readiness Assessment 	Summer 2014 – Winter 2015/16
<ul style="list-style-type: none"> • Underutilized Public Lands near Rail Corridors Study 	Fall 2014 – Winter 2015/16
<ul style="list-style-type: none"> • Value Parking Pricing Project 	December 2013 – Summer 2015
Planning for Resilience: <ul style="list-style-type: none"> • Adapting to Rising Tides (ART) Project 	October 2013 – September 2014

Plan Bay Area

Plan Bay Area Implementation Initiatives

MTC Planning Committee

June 13, 2014

Key Issues and Initiatives

- **Tracking Performance**
- **A Vibrant Economy**
- **Link Housing, Transportation, and Economic Development**
- **Planning for Resilience**
 - Climate Adaptation
 - Sea Level Rise



Tracking Performance:

- **Vital Signs Performance Initiative**
 - New Interactive, Performance Monitoring Web Portal
 - Track regional progress toward key Transportation, Land Use, Environmental and Economic goals
 - Provide an early look at progress toward Plan Bay Area objectives
 - Users will be able to better understand performance at both a local and regional level

Timeline: Fall 2014 – Ongoing Quarterly Release



A Vibrant Economy:

- **Regional Economic Strategy Framework**
 - Led by Bay Area Economic Institute
 - Work with Region's Business Leaders to:
 1. Identify industries and geographic areas of potential job growth for the region
 2. Define proactive measures to support job growth opportunities
 3. Produce a flexible framework that can be responsive to ongoing changes
 4. Link Strategy to Plan Bay Area

Timeline: Summer 2014 – Winter 2015



A Vibrant Economy:

- **Economic Prosperity Strategy**
 - Component of HUD-funded Bay Area Prosperity Plan
 - Project Goals:
 1. Strengthen career pathways into middle-wage jobs
 2. Growing the economy with a focus on the middle
 3. Upgrading conditions in existing low- and moderate-wage jobs

Timeline: Completed Summer 2014



A Vibrant Economy:

- **Regional Goods Movement Plan**
 - Coordinated with/builds upon County and State Freight Plans
 - Key Considerations:
 - Complexity of Goods Movement in the Bay Area
 - Types and Amounts of Various Goods Transported
 - Key Facilities (Highways, Rail Corridors, Ports)
 - Role of Goods Movement in Region's Economy



Timeline: January 2014 – September 2015

Linking Transportation, Housing and Economic Development:

- **Core Capacity Transit Study**

Transit ridership increasing rapidly in key corridors related to job and housing growth

Significant capacity needs (crowding) related to current *and* future growth

- **MTC Partnership with AC Transit, BART, SFMTA**

1. Evaluate and prioritize short-, medium and long-term investments/strategies
2. Focus of the study is the Transbay and Muni-Metro corridors

Timeline: December 2014 – February 2017



Linking Transportation, Housing and Economic Development:

■ Core Connectivity Transit Study

Significant South Bay TOD growth in Plan Bay Area

Requires a strong, efficient South Bay Transit Network

■ MTC/VTA Partnership

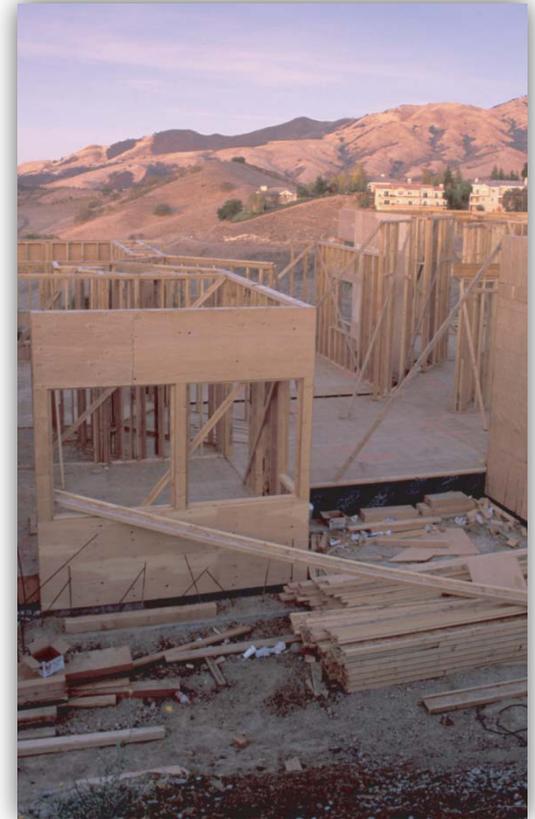
1. Build off of existing transit planning work
2. Provide short-, medium-, long-term solutions focused on:
 - First and last-mile transit connections
 - Connections to/between existing and planned trunk corridors
 - Priority Development Areas

Timeline: Summer 2014 – Summer 2015



Linking Transportation, Housing and Economic Development:

- **Priority Development Area Assessment**
 - Build upon prior Feasibility Study
 - Focus of Analysis:
 - Local Entitlement Processes
 - Level of Community Support
 - Market Strength
 - Infrastructure Capacity
 - Unfunded Needs



Timeline: Summer 2014 – Winter 2015/16

Linking Transportation, Housing and Economic Development:

■ **Assessment of Public Lands near Rail Corridors**

- Focus on BART, Caltrain and SMART Corridors
- Partner with local communities and transit agencies
- Evaluate potential for affordable housing in mixed-income, mixed-use neighborhoods
- Augmented with funding from Living Cities to identify near-term development opportunities, seed funding for projects

Timeline: Fall 2014 – Winter 2015/16



Linking Transportation, Housing and Economic Development:

- **Value Parking Pricing Project**
 - Analyze what works across 25 communities
 - Develop new, flexible Parking Analysis Tool
 - Workshops for local staff
 - Provide funding to cities to develop pilot policies

Timeline: Dec. 2013 – Summer 2015



Planning for Resilience

■ **Adapting to Rising Tides (ART) Project**

- Focused on sea level rise adaptation for transportation assets
- Develop options for Alameda County Shoreline
- Assets include Bay Bridge touchdown; Oakland Airport, BART
- Identify local, sub-regional adaptation strategies
- Will inform update of Plan Bay Area

Timeline: October 2013 – August 2014



Discussion

Plan BayArea

TO: MTC Planning Committee/ABAG Administrative Committee

DATE: July 3, 2014

FR: MTC Executive Director/ABAG Executive Director

RE: Proposed Process – 2017 Plan Bay Area Update

Background

In July 2013, the Metropolitan Transportation Commission (MTC) and the Association of Bay Area Governments (ABAG) approved *Plan Bay Area* (Plan), the first Regional Transportation Plan (RTP) for the region that also includes a Sustainable Communities Strategy (SCS) as required by Senate Bill 375. Per federal requirements, MTC must update the RTP every four years. This memo outlines the overall approach and schedule for the 2017 update of *Plan Bay Area*.

Approach – Focused Update

The approval of the Plan was the culmination of more than three years of planning and public engagement. Staff and partners from throughout the region are now in the process of implementing projects and programs identified in the 28-year Plan and developing those initiatives highlighted in the Plan for future work. Although the federal guidelines require the RTP to be updated every four years, the plans themselves are long range plans, and many key policy priorities, projects and programs remain the same from one plan to the next. As staff looks towards the 2017 update of the Plan, our approach for this planning cycle is to conduct a limited and focused update of *Plan Bay Area* building off of the core framework established by the 2013 Plan.

One key difference between the 2013 Plan and the 2017 update is that the 2017 update does not include the Regional Housing Needs Allocation (RHNA), which was required in 2013, and will be included again in the 2021 SCS. The RHNA process added a great deal of outreach and planning work that will not be necessary for the 2017 update. In addition, this will not be the region's first SCS, so we can build on lessons learned in the first integrated transportation and land use planning effort.

Key Initiatives

The 2017 update will focus on specific new initiatives and policy issues that were identified in *Plan Bay Area* as being key items to develop and integrate into the 2017 update. These include greater integration with other regional initiatives done in coordination with or led by partner regional agencies such as:

- Sea level rise adaptation planning;
- Healthy infill development guidelines; and
- Economic development and prosperity analysis.

In addition, MTC is advancing a Regional Goods Movement Plan and two transit studies focused on capacity and connectivity of the region's core transit systems. These initiatives will all be key inputs into the 2017 update. Recommendations from these initiatives will be developed on a rolling basis heading into the 2017 update. MTC will coordinate with county Congestion Management Agencies (CMAs) to

ensure coordination with county-level transportation planning efforts. This linkage will be advanced in part through updated County Transportation Plan guidelines currently under development.

ABAG is working with local jurisdictions on the revision of Priority Conservation Areas (PCAs), Priority Development Areas (PDAs) and Inner Bay Corridors, including the East Bay Corridors and Grand Boulevard Initiative. These efforts focus on plan implementation, infrastructure improvements, place-making and economic strategies. Local jurisdictions and CMAs are essential partners in the update of Plan Bay Area; their input will shape the forecast and land use strategies.

Finally, the 2017 update will have to take into account the new or expanded work elements that MTC and ABAG agreed to in settling the litigation brought by the Building Industry Association and Communities for a Better Environment against the 2013 Plan.

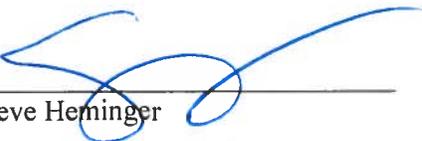
Outreach Strategy

MTC and ABAG will work with other partner agencies to scale public engagement at a level appropriate for this focused 2017 update. A framework for the public engagement will be developed as part of the Draft Public Participation Plan process slated to begin in Fall 2014.

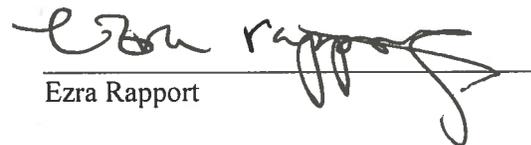
MTC's Policy Advisory Council and ABAG's Executive Board and Regional Planning Committee provided helpful suggestions relative to public engagement that staff is recommending be incorporated into the public engagement process for the 2017 update. Comment opportunities will include the key initiatives mentioned above. Public meetings will be conducted in all nine Bay Area counties, an online forum for public engagement will be provided for those who can't easily attend meetings, presentations to civic groups and community organizations will be structured to ensure significant local community input and MTC and ABAG will work with community-based organizations to involve residents in low-income communities and communities of color. We also expect to rely on our city and CMA partners to convey how the plan is developed with a sensitivity to the varied local conditions across our diverse region.

Next Steps

At your July meeting, staff is requesting feedback on the high-level approach outlined here and set forth in Attachments A and B. The feedback we receive will inform the content and structure of the Public Participation Plan slated to commence in the late fall.



Steve Heminger



Ezra Rapport

Attachments

- Attachment A: Approach and Tasks: 2017 RTP/SCS
- Attachment B: Schedule

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Attachment A

Approach & Tasks: 2017 RTP/SCS

Proposed Approach

Overall	<ul style="list-style-type: none"> • focused update in 2017 <ul style="list-style-type: none"> ○ no RHNA ○ use overall Plan Bay Area framework ○ local input on PDA and PCA revisions • emphasis on state of good repair and maintaining performance framework • focus on new initiatives and projects <ul style="list-style-type: none"> ○ transit core capacity/connectivity ○ goods movement ○ inner bay corridors • greater integration of other regional agency initiatives such as <ul style="list-style-type: none"> ○ sea level rise adaptation planning ○ healthy infill ○ economic development • requirements per settlement agreement(s) including <ul style="list-style-type: none"> ○ PDA assessment ○ Freight Emissions Reduction Action Plan ○ EIR disclosures regarding Express Lanes ○ Healthy Infill Guidelines
Specific Tasks:	
a) Public Outreach	<ul style="list-style-type: none"> • Develop Public Participation Plan • 2 rounds of telephone polls • 3 rounds of open houses (kick-off, scenarios, draft plan) • CBO-hosted focus groups • briefings of elected officials
b) Call For Projects	<ul style="list-style-type: none"> • update of Plan Bay Area project info • new regional projects largely based on new initiatives • incorporate new county projects per county plans and new funding sources/sales tax measures
c) Project Performance Evaluation	<ul style="list-style-type: none"> • preserve strongest performance evaluation elements from Plan Bay Area • integrate state of good repair analysis
d) Job, Population & Housing Forecasts	<ul style="list-style-type: none"> • update job, population & housing forecasts • keep planning horizon at 2040
e) Transportation revenue Forecast	<ul style="list-style-type: none"> • update revenue forecasts with new base year and growth rates • keep planning horizon at 2040
f) Scenario Analysis	<ul style="list-style-type: none"> • one round of scenario analysis • scenarios designed to inform the selection of a preferred scenario • same scenario alternatives revised and carried over into EIR

Draft Schedule & Tasks: 2017 RTP/SCS

Year	Months	2014												2015												2016												2017					
		Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2																		
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun															
Policy Element																																											
1	Programs to feed into 2017 RTP/SCS																																										
1a	HUD Sustainable Communities Strategy	[Blue bar]																																									
1b	Regional Goods Movement Study	[Blue bar]																																									
1c	Economic Development Strategy	1c	[Blue bar]																																								
1d	PDA Assessment per BIA Settlement Agreement				1d	[Blue bar]																																					
1e	Transit Core Capacity/Connectivity Studies				1e	[Blue bar]																																					
1f	Performance Evaluation Framework																1f			[Blue bar]																							
2 Public Outreach																																											
2a	Public Participation Plan				2a	[]			[]			[]			[]			[]			[]			[]			[]			[]													
2b	Open Houses				2b			[]			2b			[]			2b			[]			2b			[]																	
2c	Telephone Poll				2c			[]			2c			[]			2c			[]			2c			[]																	
3	Schedule, Work Plan, & Roles																3			[]			3			[]			3			[]											
4	Goals & Objectives																4			[]			4			[]			4			[]											
5	Targets, Performance Measures, & Equity Metrics																5			[]			5			[]			5			[]											
Project Evaluation																																											
6	Confirm PBA Project Information																6			[]			6			[]			6			[]											
7	Call For Projects																7			[]			7			[]			7			[]											
8	Performance Assessment																8			[]			8			[]			8			[]											
9	Equity Analysis																9			[]			9			[]			9			[]											
Forecasts																																											
10	Jobs Forecast (regional and subregional)	?	10			[Blue bar]															10			[]			10			[]			10			[]							
11	Housing Forecast (regional and subregional)	?	11			[Blue bar]															11			[]			11			[]			11			[]							
12	Revenue Forecast																12			[]			12			[]			12			[]											
Scenario Development & Analysis																																											
13	Define & Evaluate Detailed Scenarios																13			[]			13			[]			13			[]											
14	Investment Tradeoffs																14			[]			14			[]			14			[]											
Document Development																																											
15	Adopt Preferred Scenario & Revise Alternative Scenarios																15			[]			15			[]			15			[]											
16	Draft EIR																16			[]			16			[]			16			[]											
17	Draft Plan																17			[]			17			[]			17			[]											
18	Draft Conformity Analysis																18			[]			18			[]			18			[]											
19	Draft EIR & Plan Outreach																19			[]			19			[]			19			[]											
20	Respond to EIR Comments																20			[]			20			[]			20			[]											
21	Adopt EIR																21			[]			21			[]			21			[]											
22	Adopt Plan																22			[]			22			[]			22			[]											

[] committee information
 [] committee action

BayArea Plan

Plan Bay Area Implementation Initiatives

MTC Planning Committee
June 13, 2014

2

Key Issues and Initiatives

- **Tracking Performance**
- **A Vibrant Economy**
- **Link Housing, Transportation, and Economic Development**
- **Planning for Resilience**
 - Climate Adaptation
 - Sea Level Rise



Tracking Performance:

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- Track regional progress toward key Transportation, Land Use, Environmental and Economic goals
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Timeline: Fall 2014 – Ongoing Quarterly Release



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Timeline: Summer 2014 – Winter 2015



4

5

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BayArea
Plan

12

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Timeline: October 2013 – August 2014



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Discussion



See OneBayArea.org for more