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Memorandum

TO: BATA Oversight Committee

DATE: July 2, 2014

FR: Executive Director

W. I. 1251

RE: Contract Amendment – On-Call Design Services: Project Approval/Environmental Documentation Preparation for Gateway Park Project and SFOBB Oakland Bicycle-Pedestrian Connection: T.Y. Lin International ($650,000)

This item would authorize a contract amendment with T.Y. Lin International (T.Y. Lin) for on-call design services to prepare a separate Project Approval/Environmental Documentation (PA/ED) for San Francisco-Oakland Bay Bridge (SFOBB) Oakland Bicycle-Pedestrian Connection in an amount not to exceed $650,000.

Background

Following a competitive selection from the 2011 on-call design services bench, the BATA Oversight Committee in October 2012 authorized the Executive Director to enter into contract with T.Y. Lin to prepare a PA/ED document for the Gateway Park Project for $4,000,000.

The Gateway Park Project would construct a new park at the eastern touchdown of the SFOBB with a new bicycle/pedestrian connection into West Oakland. The project is a collaborative effort of over nine agencies, including BATA, the City of Oakland, Caltrans, and the Bay Conservation and Development Commission. BATA released the Notice of Preparation (NOP) of an Environmental Impact Report (EIR) in November 2013 and is currently in the process of completing technical studies for the report. The environmental clearance process included community and stakeholder input and resulted in a project scope that is compatible with the goals of and achieved consensus among regional and local communities and jurisdictions. The EIR will clear the park area programmatically for a range of park uses - both passive and active - and should be completed by late 2015. Further development of the park area beyond environmental clearance would be phased as funding is identified.

As part of the Gateway Park scope, a new bicycle-pedestrian pathway route from West Oakland to the new Bay Bridge Trail was identified along the West Grand Avenue corridor ("SFOBB Oakland Bicycle-Pedestrian Connection"). MTC and Caltrans have secured $30 million in federal and state transportation funds for the pathway. In order to access the funding, the connection must be in construction by 2017. To meet that funding deadline and because the connection has independent utility from the rest of the park, staff is proposing to environmentally clear the connection as a separate standalone project.

To accelerate the preparation of separate technical studies for the connection and address additional cost for public outreach and studies requested by stakeholders and the community, staff is requesting a contract amendment with T.Y. Lin in the amount of $650.000. The amendment amount is split approximately 40% to T.Y.Lin and 60% to their environmental subconsultants such as ICF International, EinwillerKuehl, Fugro, Fehr & Peers, WRECO (DBE, SBE), CirclePoint (SBE), and Perkins + Will.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with T.Y. Lin for on-call design services to prepare the separate Project Approval/Environmental Documentation (PA/ED) for the SFOBB Oakland Bicycle-Pedestrian Connection in an amount not to exceed $650,000.

Steve Heminger

SH: pl
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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.:	1251
Vendor:	T.Y. Lin International, Oakland, CA
Work Project Title:	On-Call Design Services: San Francisco - Oakland Bay Bridge (SFOBB) Regional Bicycle-Pedestrian Connection
Purpose of Project:	To prepare a Project Approval/Environmental Documentation (PA/ED) for SFOBB Regional Bicycle-Pedestrian Connection
Brief Scope of Work:	Consultant shall prepare the separate Project Approval/Environmental Documentation (PA/ED) for SFOBB Regional Bicycle-Pedestrian Connection in accordance with applicable Caltrans processes and procedures.
Project Cost Not to Exceed:	This amendment - $650,000 Current contract amount before this amendment- $4,210,000 Maximum contract amount after this amendment - $4,860,000
Funding Source:	Toll Bridge Rehabilitation Program Funds
Fiscal Impact:	Funds are included in the FY 2014-15 Toll Bridge Rehabilitation Program Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with T.Y. Lin International to provide on-call design services and prepare the separate Project Approval/Environmental Documentation (PA/ED) for SFOBB Regional Bicycle-Pedestrian Connection as described above, and in the Executive Director's memorandum dated July 2, 2014, and the Chief Financial Officer is directed to set aside funds in the amount of $650,000 for such contract amendment.
BATA Oversight Committee:	
	Bill Dodd, Chair
Approved:	Date: July 9, 2014