

Metropolitan Transportation Commission Programming and Allocations Committee

MTC Resolution No. 4149

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- Subject:** Allocation of \$450,000 in Regional Measure 2 (RM2) capital funds for various Safe Routes to Transit (SR2T) Cycle 5 projects.
- Background:** RM2 includes funds for a Safe Routes to Transit (SR2T) program and designates joint management by TransForm and Bike East Bay (formerly the East Bay Bicycle Coalition). MTC serves as the government agency sponsor for this program.
- The SR2T program has five funding cycles of approximately \$4 million each. Project selection occurs every two years. Cycle 5 is the last cycle of the SR2T program, which fully commits all \$20 million in SR2T funds to projects. The Commission approved the Cycle 5 program, consisting of \$4.8 million of RM2 funds, with MTC Resolution No. 3735, Revised in February 2014.
- Project sponsors have requested, and staff recommends, three project allocations from the Cycle 5 program:
- \$200,000 to the City of South San Francisco for the environmental/planning phase of the South San Francisco Caltrain Station Bicycle and Pedestrian Underpass Planning project (RM2 Project 20.57). Total planning cost is \$350,000, and the City expects to complete the study in mid-2015.
 - \$150,222 to the Marin County Public Works Department for the environmental, preliminary engineering, and design phases of the San Quentin Village Safe Access Gap Closure and Transit Stop Improvement project (RM2 Project 20.59). Total project cost is \$950,000, and Marin County expects project completion in late 2016.
 - \$100,000 to the Santa Clara Valley Transportation Authority for the preparation of a Countywide Pedestrian Access to Transit Plan (RM2 Project 20.62). The total project cost is \$300,000, and VTA expects to complete the plan in early 2016.
- These projects were approved as Cycle 5 projects under MTC Resolution No. 3735, Revised.
- Issues:** None.
- Recommendation:** Refer MTC Resolution No. 4149 to the Commission for approval.
- Attachments:** MTC Resolution No. 4149

Date: June 25, 2014
W.I.: 1255
Referred by: PAC

ABSTRACT

MTC Resolution No. 4149

This resolution approves the allocation of Regional Measure 2 funds for the Safe Routes to Transit Cycle 5 projects administered by the Metropolitan Transportation Commission, Transform, and Bike East Bay (formerly the East Bay Bicycle Coalition), and sponsored and implemented by various public agencies as selected by the aforementioned project administrators.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of the project sponsor's Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution allocates RM2 funds to three Safe Routes to Transit Cycle 5 projects. The action allocates \$200,000 in RM2 funds for the environmental/ planning phase of Project 20.57, South San Francisco's Caltrain Station Bicycle and Pedestrian Underpass Planning project; \$150,222 in RM2 funds for the environmental, preliminary engineering, and design phases of Project 20.59, Marin County Public Work's San Quentin Village Safe Access Gap Closure and Transit Stop Improvement project; and \$100,000 in RM2 funds for the environmental/planning phase of Project 20.62, Santa Clara Valley Transportation Authority's Countywide Pedestrian Access to Transit Plan.

Additional discussion of this allocation is contained in the MTC Programming and Allocations Summary Sheet dated June 11, 2014.

Date: June 25, 2014
W.I.: 1255
Referred by: PAC

Re: Approval of Allocation of Regional Measure 2 funds for the Safe Routes to Transit projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION No. 4149

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, which specifies the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, the Safe Routes to Transit Grant Program, administered by the Metropolitan Transportation Commission, Transform, and Bike East Bay (formerly the East Bay Bicycle Coalition), is identified as capital project number 20 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c); and

WHEREAS, the Metropolitan Transportation Commission, Transform, and Bike East Bay has approved a list of funding recipients (project sponsors), respective funding award amounts as identified in MTC Resolution No. 3735, Revised; and

WHEREAS, each project sponsor will submit an Initial Project Report (“IPR”), as required pursuant to Streets and Highway Code Section 30914(e), to MTC for review and approval for each project allocation request; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the project sponsor is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff’s review of the project sponsor’s Initial Project Report (IPR) for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff’s review of the project sponsor’s IPR for this project as set forth in Attachment C; and be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the project sponsor complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of the complementary funding as set forth in Attachment D; and be it further

RESOLVED, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on June 25, 2014.

**REGIONAL MEASURE 2 PROGRAM
 Allocation of Funds**

Project Title: S. SF Caltrain Station Bike/Ped Underpass Planning Project
 Sponsor: South San Francisco
 Project Number: 20.57

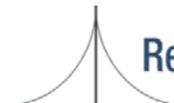
Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund the feasibility/planning study of a bicycle/pedestrian underpass at the South San Francisco Caltrain Station.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year		Cumulative Total To Date
14414901	25-Jun-14	\$ 200,000	Env. / PE	FY 2013-14	\$	200,000

**REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions**

Project Title: S. SF Caltrain Station Bike/Ped Underpass Planning Project
Sponsor: South San Francisco
Project Number: 20.57

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.57

S. SF Caltrain Station Bike/Ped Underpass Planning Project

Lead Sponsor South San Francisco	Other Sponsors(s) Peninsula Corridor Joint Powers Board (Caltrain)	Implementing Agency (if applicable) South San Francisco
Legislated Project Description (20) Safe Routes to Transit: Plan and construct bicycle and pedestrian access improvements in close proximity to transit facilities. Priority shall be given to those projects that best provide access to regional transit services. Twenty-two million five hundred thousand dollars (\$22,500,000).		
RM2 Legislated Funding (in \$1,000) Total RM2 Funding: \$200	Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$350	
Project Purpose and Description Presently, it is relatively difficult for pedestrian and bicyclists to travel between the Caltrain Station and the west side of US-101. The proposed pedestrian and bicycle undercrossing would greatly facilitate access and improve safety. The undercrossing is a part of other planned improvements at the Caltrain Station. However, these improvements were placed on indefinite hold since their final design in 2008 due to uncertainty about potential conflicts with future high speed rail. The proposed planning project would investigate feasibility and options for proceeding with the undercrossing ahead of the other station improvements.		
Funding Description Committed Funds: This project is fully funded with RM2 and local funds.. Uncommitted Funds: None; the planning project is fully funded. Operating Capacity: This is a planning study. Any constructed improvements would be maintained by the City of South San Francisco.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	07/2014	07/2015	\$350
2	Plans, Specifications and Estimates	N/A	N/A	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	N/A	N/A	\$0

Total: \$350

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	S. SF Caltrain Station Bike/Ped Underpass Planning Project		Project No. 20.57							
Lead Sponsor	South San Francisco									

Fund Source	Phase	Prior	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Future	Total
Committed										
RM2	ENV/PE		200							200
City Funds	ENV/PE		100							100
Caltrain Funds	ENV/PE		50							50
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	350	0	0	0	0	0	0	350
Uncommitted										
										0
										0
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted										
		Prior	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Future	Total
Total:		0	350	0	0	0	0	0	0	350

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

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Project Title: S. SF Caltrain Station Bike/Ped Underpass Planning Project
Sponsor: South San Francisco
RM2 Project Number: 20.57

	PRIOR	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18+	TOTAL
RM2 Funds Total	-	200,000	-	-	-	-	200,000
Environmental (ENV)	0	350,000	0	0	0	0	350,000
RM2		200,000					200,000
City Funds		100,000					100,000
Caltrain Funds		50,000					50,000
							0
Final Design (PS&E)	0	0	0	0	0	0	0
							0
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	0	0	0	0
							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	350,000	0	0	0	0	350,000
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
PROJECT TOTAL	0	350,000	0	0	0	0	350,000

**REGIONAL MEASURE 2 PROGRAM
 Allocation of Funds**

Project Title: San Quentin Village Safe Access Gap Closure and Transit Stop Improvements
 Sponsor: Marin County Public Works
 Project Number: 20.59

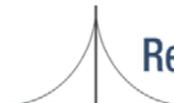
Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund the environmental preliminary engineering, and design phases of the San Quentin Village Safe Access Gap Closure and Transit Stop Improvement project.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year		Cumulative Total To Date
14414902	25-Jun-14	\$ 150,222	Env./PE/PS&E	FY 2013-14	\$	150,222

REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions

Project Title: San Quentin Village Safe Access Gap Closure and Transit Stop Improvements
Sponsor: Marin County Public Works
Project Number: 20.59

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.59

San Quentin Village Safe Access Gap Closure and Transit Stop Improvements

Lead Sponsor Marin County Public Works	Other Sponsors(s) Golden Gate Bridge, Highway, and Transportation District	Implementing Agency (if applicable) Marin County Public Works
Legislated Project Description (20) Safe Routes to Transit: Plan and construct bicycle and pedestrian access improvements in close proximity to transit facilities. Priority shall be given to those projects that best provide access to regional transit services. Twenty-two million five hundred thousand dollars (\$22,500,000).		
RM2 Legislated Funding (in \$1,000) Total RM2 Funding: \$750	Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$949	
Project Purpose and Description The project will provide new, continuous bicycle and pedestrian facilities where they currently do not exist and will fill a gap in access between regional transit service stops, the San Quentin Village community, the San Quentin State Penitentiary (SQSP), and major destinations. Connectivity between the existing community and the transbay bus stops will be greatly improved by providing new curb ramps, crosswalks and an ADA-compliant pedestrian path. Completing the project will provide a safe and continuous connection between this regional destination, the residential community, a public beach access, and trans-bay regional transit service.		
Funding Description Committed Funds: This project is fully funded with RM2 and local funds.. Uncommitted Funds: None; the project is fully funded. Operating Capacity: The facility will be maintained by the Marin County Roads Division.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	07/2014	10/2015	\$163
2	Plans, Specifications and Estimates	06/2015	12/2015	\$25
3	Right-of-Way	12/2014	12/2015	\$0
4	Construction	06/2016	12/2016	\$761

Total: \$949

REGIONAL MEASURE 2 PROGRAM
Project Cash Flow Plan

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Project Title: San Quentin Village Safe Access Gap Closure and Transit Stop Improvements
Sponsor: Marin County Public Works
RM2 Project Number: 20.59

	PRIOR	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18+	TOTAL
RM2 Funds Total	-	130,386	19,836	599,778	-	-	750,000
Environmental (ENV)	0	162,982	0	0	0	0	162,982
RM2		130,386					130,386
Local Funds		32,596					32,596
							0
							0
Final Design (PS&E)	0	0	25,051	0	0	0	25,051
RM2			19,836				19,836
Local Funds			5,215				5,215
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	760,702	0	0	760,702
RM2				599,778			599,778
Local Funds				160,924			160,924
							0
							0
TOTAL FUNDING							
Environmental	0	162,982	0	0	0	0	162,982
Final Design (PS&E)	0	0	25,051	0	0	0	25,051
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	760,702	0	0	760,702
PROJECT TOTAL	0	162,982	25,051	760,702	0	0	948,735

**REGIONAL MEASURE 2 PROGRAM
 Allocation of Funds**

Project Title: Countywide Pedestrian Access to Transit Plan
 Sponsor: Santa Clara Valley Transportation Authority
 Project Number: 20.62

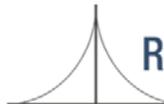
Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund the preparation of the Santa Clara Countywide Pedestrian Access to Transit Plan.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year		Cumulative Total To Date
14414903	25-Jun-14	\$ 100,000	Env. / Planning	FY 2013-14	\$	100,000

**REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions**

Project Title: Countywide Pedestrian Access to Transit Plan
Sponsor: Santa Clara Valley Transportation Authority
Project Number: 20.62

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.62 Countywide Pedestrian Access to Transit Plan

Lead Sponsor Santa Clara Valley Transportation Authority	Other Sponsors(s) None.	Implementing Agency (if applicable) Santa Clara Valley Transportation Authority
Legislated Project Description (20) Safe Routes to Transit: Plan and construct bicycle and pedestrian access improvements in close proximity to transit facilities. Priority shall be given to those projects that best provide access to regional transit services. Twenty-two million five hundred thousand dollars (\$22,500,000).		
RM2 Legislated Funding (in \$1,000) Total RM2 Funding: \$100		Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$300
Project Purpose and Description The preparation of the plan that will include an inventory and prioritization of proposed improvements based on locally identified transportation needs, as well as solutions to address them. The needs of seniors, people with disabilities, and families with small children will be central to this plan. Solutions may include building new or widening existing sidewalks, crosswalks, pedestrian overpasses, adjusting signalization, and constructing exclusive pedestrian rights of way. Improvements may range from minor adjustments to intersection signal timing plans to major capital infrastructure investments. Pedestrian access to transit in Santa Clara County is a need that has been overlooked in the past and needs immediate attention. Consistently, the community has called for improved pedestrian access to transit stops. With such a planning process, VTA will be able to understand funding requirements, address pedestrian deficiencies and safety concerns, and establish an implementation plan that distributes funding based on countywide priorities.		
Funding Description Committed Funds: This project is fully funded with RM2 and local funds. Uncommitted Funds: None; the project is fully funded. Operating Capacity: Not applicable to a planning document.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	01/2014	01/2016	\$300
2	Plans, Specifications and Estimates	N/A	N/A	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	N/A	N/A	\$0
Total:				\$300

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Countywide Pedestrian Access to Transit Plan					Project No. 20.62				
Lead Sponsor	Santa Clara Valley Transportation Authority									

Fund Source	Phase	Prior	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Future	Total
Committed										
RM2	ENV/Planning		100							100
VTA CMP Budget (Local)	ENV/Planning		200							200
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	300	0	0	0	0	0	0	300
Uncommitted										
										0
										0
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted										
		Prior	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Future	Total
Total:		0	300	0	0	0	0	0	0	300

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

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Project Title: Countywide Pedestrian Access to Transit Plan
Sponsor: Santa Clara Valley Transportation Authority
RM2 Project Number: 20.62

	PRIOR	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18+	TOTAL
RM2 Funds Total	-	100,000	-	-	-	-	100,000
Environmental (ENV)	0	300,000	0	0	0	0	300,000
RM2		100,000					100,000
VTA CMP Budget (Local)		200,000					200,000
							0
							0
Final Design (PS&E)	0	0	0	0	0	0	0
							0
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	0	0	0	0
							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	300,000	0	0	0	0	300,000
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
PROJECT TOTAL	0	300,000	0	0	0	0	300,000