

Metropolitan Transportation Commission Programming and Allocations Committee

MTC Resolution No. 4125, Revised

Subject: Revisions to the FY2013-14 Rural Area Formula (Section 5311) Program of Projects

Background: The Federal Transit Administration (FTA) Rural Area Formula Program (Section 5311) makes funding available to each state for public transportation projects in rural areas.

MTC annually develops a regional Program of Projects for submittal to Caltrans. Caltrans then submits a statewide program to FTA for approval. Per Commission policy, MTC's objective is to program capital and operating funds to maintain needed transit services in the rural areas of the MTC region.

Programming process and local match adjustments

In December 2013, MTC developed a two-year (FY2013-14 and FY2014-15) Rural Area program of projects based on estimated revenues. In March 2014, staff adjusted the FY2013-14 program of projects based on the actual available revenues.

Project sponsors were required to submit FY2013-14 project applications to Caltrans by May 2014. Some project sponsors adjusted their local match amounts after the regional programming process was complete, and submitted the revised local match amounts in their project applications. Caltrans requires that MTC's regional program of projects be consistent with the project sponsors' applications; therefore, staff is proposing to adjust the local match amounts in the FY2013-14 program accordingly. All projects continue to meet the minimum local match requirements. Staff is not proposing to make any changes to the federal Section 5311 amounts.

Issues: None

Recommendation: Refer MTC Resolution No. 4125, Revised to the Commission for approval.

Attachments: MTC Resolution No. 4125, Revised

Date: December 18, 2013
W.I.: 1512
Referred By: PAC
Revised: 03/26/14-C
06/25/14-C

ABSTRACT

Resolution No. 4125, Revised

This resolution adopts the FY2013-14 and FY2014-15 Federal Transit Administration (FTA) Rural Areas Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

The resolution includes the following attachment:

Attachment A - FTA Section 5311 Nonurbanized Area Formula Program FY2013-14
and FY2014-15

This resolution was revised on March 26, 2014 to adjust the FY2013-14 funding for all projects, due to an increase in the amount of funding available in FY2013-14, based on actual apportionments released by Caltrans.

This resolution was revised on June 25, 2014 to adjust the FY2013-14 local match amounts to be consistent with the local match amounts in the project sponsors' FY2013-14 applications submitted to Caltrans.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheets dated December 11, 2013, March 5, 2014 and June 11, 2014.

Date: December 18, 2013
W.I.: 1512
Referred By: PAC

Re: Program of Projects in the San Francisco Bay Area for the FY2013-14 and FY2014-15
Federal Transit Administration (FTA) Rural Areas Formula (Section 5311) Funds

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4125

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code sections 66500 et. seq.; and

WHEREAS, MTC is the designated metropolitan planning organization (MPO) for the nine-county San Francisco Bay Area; and

WHEREAS, the U.S. Department of Transportation (DOT) has adopted rules and regulations (23 CFR 450 and CFR 613) which require that the MPO, in cooperation with the state and publicly-owned operators of mass transportation services, carry on a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area, as a condition to the receipt of federal capital or operating assistance; and

WHEREAS, Section 5311 Title 49 of the United States Code (formerly Section 18 of the Federal Transit Act (FTA) provides a formula grant program for public transportation projects in areas other than urbanized areas (49 U.S.C. Section 5311); and

WHEREAS, MTC has adopted Resolution No. 4036, which sets forth MTC's FTA Section 5311 Nonurbanized Area Formula Program Funding Objectives and Criteria for the San Francisco Bay Area; and

WHEREAS, MTC has developed, in consultation with interested transportation providers and in accordance with the MTC's Section 5311 Funding Objectives and Criteria, a FY2013-14 and FY2014-15 FTA Rural Areas Formula Program of Projects for the San Francisco Bay Area,

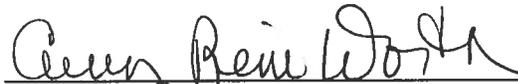
attached hereto as Attachment A, and incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2013-14 and FY2014-15 FTA Rural Areas Formula Program of Projects as listed on Attachment A; and, be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to modify the FY2013-14 and FY2014-15 Program of Projects as listed on Attachment A to match the actual FTA Rural Areas Formula fund appropriation if needed; and, be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to Caltrans, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 18, 2013.

Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
FY2013-14 and FY2014-15

FY2013-14 Funding Available:

Apportionments:	\$	1,907,560
Prior Year Carryover:	\$	-
Total Funding Available:	\$	1,907,560

FY 2013-14 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311 Program</u>	<u>Local Match</u>	<u>Total Project Cost</u>	<u>Toll Credit</u>
Dixon	Operating Assistance (Readi-Ride)	\$ 243,428	\$ 271,369	\$ 514,797	\$ -
Dixon	Readi Ride Capital (Repl Paratransit vehicles)	\$ 65,000	\$ 8,421	\$ 73,421	\$ -
Fairfield	Operating Assistance (Rt. 30)	\$ 100,000	\$ 123,698	\$ 223,698	\$ -
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	\$ 52,155	\$ 312,430	\$ 364,585	\$ -
Marin County Transit	Operating Assistance (West Marin Stagecoach)	\$ 251,673	\$ 203,185	\$ 454,858	\$ -
Napa County Transit	Operating Assistance (Northern Napa Co.)	\$ 252,841	\$ 204,128	\$ 456,969	\$ -
Rio Vista	Operating Assistance (Delta Breeze)	\$ 40,000	\$ 32,294	\$ 72,294	\$ -
SamTrans	Operating Assistance (Coastside, Rt. 17)	\$ 187,204	\$ 895,732	\$ 1,082,936	\$ -
SolTrans	Operating Assistance (Rt. 85)	\$ 40,000	\$ 32,294	\$ 72,294	\$ -
Sonoma County Transit	Vehicle Replacements	\$ 579,207	\$ 75,418	\$ 654,625	\$ -
<u>VTA</u>	<u>Operating Assistance (Rt. 68)</u>	\$ 96,052	\$ 77,546	\$ 173,598	\$ -
Total Programming		\$ 1,907,560	\$ 2,236,515	\$ 4,144,075	\$ -
Total Available		\$ 1,907,560			
Available for Carryover		\$ -			

FY2014-15 Funding Available:

Apportionments:	\$	1,865,390
Prior Year Carryover:	\$	-
Total Funding Available:	\$	1,865,390

FY 2014-15 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311 Program</u>	<u>Local Match</u>	<u>Total Project Cost</u>	<u>Toll Credit</u>
Dixon	Operating Assistance (Readi-Ride)	\$ 207,631	\$ 296,369	\$ 504,000	\$ -
Dixon	Readi Ride Capital (Repl Paratransit vehicles)	\$ 65,000	\$ 8,421	\$ 73,421	\$ -
Fairfield	Operating Assistance (Rt. 30)	\$ 100,000	\$ 226,647	\$ 326,647	\$ -
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	\$ 51,002	\$ 319,109	\$ 370,111	\$ -
Marin County Transit	Operating Assistance (West Marin Stagecoach)	\$ 246,109	\$ 198,693	\$ 444,802	\$ -
Napa County Transit	Operating Assistance (Northern Napa Co.)	\$ 247,251	\$ 199,615	\$ 446,866	\$ -
Rio Vista	Operating Assistance (Delta Breeze)	\$ 40,000	\$ 32,294	\$ 72,294	\$ -
Rio Vista	Delta Breeze Park n Ride	\$ 25,000	\$ 3,239	\$ 28,239	\$ -
SamTrans	Operating Assistance (Coastside, Rt. 17)	\$ 183,066	\$ 1,479,163	\$ 1,662,229	\$ -
SolTrans	Operating Assistance (Rt. 85)	\$ 40,000	\$ 32,294	\$ 72,294	\$ -
Sonoma County Transit	Vehicle Replacements	\$ 566,402	\$ 73,383	\$ 639,785	\$ -
<u>VTA</u>	<u>Operating Assistance (Rt. 68)</u>	\$ 93,929	\$ 3,954,460	\$ 4,048,389	\$ -
Total Programming		\$ 1,865,390	\$ 6,823,687	\$ 8,689,077	\$ -
Total Available		\$ 1,865,390			
Available for Carryover		\$ -			