

Metropolitan Transportation Commission Programming and Allocations Committee

June 11, 2014

Item Number 5

California Transportation Commission Update

Subject: Update on the May 2014 California Transportation Commission Meeting

Background: The California Transportation Commission (CTC) is responsible for programming and allocating state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Chair Carl Guardino.

May CTC Meeting (May 21, San Diego, California)

The Commission discussed the following issues of significance to the Bay Area:

Active Transportation Program Guidelines

CTC approved MTC's Active Transportation Program (ATP) Guidelines for the Regional Competitive ATP. The MTC region has about \$30 million in ATP funds for projects in the Bay Area. MTC issued the Call for Projects for the Regional ATP on May 22. Applications for the Regional Program must be received by MTC no later than 4 PM on July 24. More information is available online at <http://www.mtc.ca.gov/funding/ATP>.

Presidio Parkway (Doyle Drive Replacement) SHOPP Allocation

CTC approved Caltrans's request for an additional \$13.8 million in project contingency reserves for the Presidio Parkway Public-Private Partnership project. The increase is due to differing site conditions, and for additional staff/project support costs due to schedule delay from litigation.

TCIF Programming: Fairfield Vacaville Intermodal Station

The CTC approved programming \$11 million in Proposition 1B Trade Corridor Improvement Fund (TCIF) monies to the Fairfield Vacaville Intermodal Station project. This project also has substantial funding in Regional Measure 2 funds. The project is expected to begin construction in Fall 2014.

2014 STIP and SHOPP Updates

The CTC approved technical changes to the 2014 STIP, including minor changes to projects in San Francisco, Santa Clara, and Solano Counties. The CTC also received information about a pending 2014 SHOPP Fund Estimate revision to add in \$277 million from proposed loan repayments, currently in the Governor's FY 2014-15 Budget. These additional funds are expected to be used for bridge preservation and mobility projects.

Issues: None.

Recommendation: Information. No action required.

Attachments: None