

# Metropolitan Transportation Commission Programming and Allocations Committee

April 9, 2014

Item Number 5b

## MTC Resolution No. 4035, Revised

**Subject:** Priority Conservation Area (PCA) Program Update and Programming

**Background:** The goal of the PCA Program is to support Plan Bay Area by preserving and enhancing the natural, economic and social value of rural lands amidst growing population across the Bay Area, for residents and businesses. These values include unique ecosystems, productive agricultural lands, recreational opportunities, healthy fisheries, and climate protection. PCAs comprise over 100 regionally significant open spaces for which there exists broad consensus for long-term protection, but which face nearer-term development pressures. PCAs are designated by the Association of Bay Area Governments (ABAG).

The Commission adopted a framework for the \$10 million PCA Program in February 2013. The framework established the goals and project selection criteria for this program, and delegated the administration of the program to the State Coastal Conservancy (SCC) and the North Bay congestion management agencies (CMA). Similar to the OneBayArea Grant program, project selections are forwarded to MTC and subsequently added to MTC Resolution No. 4035, Revised and to the Transportation Improvement Program (TIP) for Commission approval.

This month, staff recommends the addition of four projects in Marin and Napa Counties for the North Bay PCA Program and 13 projects for the Regional Program (Peninsula, South Bay and East Bay Counties).

- 1. North Bay Program (Marin, Napa, Solano and Sonoma Counties):** This \$5 million grant program is managed by the four North Bay CMAs, which agreed to split the \$5 million equally among the counties. Each CMA developed its own program criteria, conducted project solicitations, and selected projects for grants. The resulting projects are presented in Attachment A with the new Marin and Napa projects highlighted.
- 2. Regional PCA Program for the Peninsula, South Bay, and East Bay Counties (Contra Costa, Alameda, Santa Clara, San Mateo and San Francisco Counties):** This \$5 million regionally competitive program is administered by SCC in cooperation with MTC and ABAG under the guidelines adopted by the Commission. In addition to MTC's funds, the Conservancy augmented the program with \$2.5 million of its own bond measure funds. The evaluation panel included SCC, MTC, and ABAG staff.

### *Project Selection and Recommended Projects*

A Call for Proposals for the Regional Program was issued in May 2013 and followed by two workshops to discuss the program with prospective applicants. As a reminder, eligible projects protect or enhance resource areas or habitats, provide or enhance bicycle and pedestrian access to open space/parkland resources, or support the agricultural economy of the region. These include:

- Planning activities,
- Pedestrian and bicycle facilities/infrastructure,
- Visual enhancements, habitat/environmental enhancements, and
- Protection or enhancement of natural resources, open space or agricultural lands (land acquisition or easement).

Attachment B presents the candidate projects totaling \$13.5 million in grant requests, and recommended grant amounts. The recommended program includes 13 project grants totaling \$7.5 million. Of the recommended program, 85% of the funding supports bicycle/pedestrian access investments and 15% funds agricultural preservation, environmental enhancement / habitat protection and open space acquisition projects.

The following factors formed the basis for the panel's evaluation and project selection:

- Alignment with program goals;
- PCA designation;
- Regional significance;
- Open space protection in place except for land acquisition or easement projects;
- At least 3:1 non-federal match requirement; and
- Other factors such as quality of proposal, cost effectiveness, project delivery issues, etc.

The program was adopted by the SCC Board on March 27, 2014. The partnership with SCC allowed more flexibility in eligible project type and aligned funding and eligible project types:

- 7 projects are to receive MTC's federal funding;
- 4 projects are to receive funding solely with the Conservancy's state bond dollars; and
- 2 projects are being recommended for both MTC and SCC funding.

Fund source assignment considered whether projects had already begun right-of-way acquisition outside of the federal process or, for small projects, would need to spend a relatively high percentage of the budget to comply with the federal-aid process.

Following Commission approval, projects with federal grant funds will be added to the TIP for Commission action in May 2014.

**Issues:** None

**Recommendation:** Refer MTC Resolution No. 4035, Revised to the Commission for approval.

**Attachments:** Memo Attachment A: North Bay PCA Program Grants  
Memo Attachment B: Regional PCA Program Applicants and Recommended Grants  
MTC Resolution No. 4035, Revised Attachment B-2

## Attachment A: North Bay Priority Conservation Area Program Grants

County	Sponsor	Project Name	Project Type	Programmed Amount
Marin	Novato/ Marin Agricultural Land Trust	Thatcher Ranch Easement Acquisition*	Agricultural Protection	\$250,000
Marin	Novato	Pacheco Hill Parkland Acquisition*	Space / Resource Preservation	\$500,000
Marin	Mill Valley	Bayfront Park Recreational Bay Access Pier Rehabilitation	Bicycle/Pedestrian Access	\$100,000
Marin	San Anselmo	Sunny Hills Ridge Trail	Bicycle/Pedestrian Access	\$80,000
Marin	Marin County	Mill Valley-Sausalito Pathway Rehabilitation	Bicycle/Pedestrian Access	\$320,000
Napa	Napa County	Silverado Trail Yountville-Napa Safety Improvements	Road Improvements	\$143,000
Napa	Napa County	Suscol Headwaters Preserve Acquisition*	Open Space Preservation	\$1,107,000
Solano	Solano County	Suisun Valley Bicycle and Pedestrian Improvements	Bicycle/Pedestrian Access	\$1,175,000
Solano	Solano Transportation Authority	Solano PCA Assessment Plan	Planning	\$75,000
Sonoma	Sonoma County	Bodega Hwy Roadway Preservation	Road Improvements	\$1,000,000
Sonoma	Sonoma County	Sonoma County Urban Footprint Planning	Planning	\$250,000
			<b>Total</b>	<b>\$5,000,000</b>

\*Grant Exchange will involve an exchange with a federally eligible transportation project to provide other funds to the project.

 Subject of this action.

## Attachment B: Regional Priority Conservation Area Program Grant Recommendations

County	Applicant	Project Name	Requested Amount	Recommended MTC Funding*	Conservancy Funding	Total Grant Award
Alameda	City of Berkeley	Bay Trail Shoreline Access Staging Area Project	\$1,000,000	\$500,000	\$500,000	\$1,000,000
Alameda	East Bay Regional Park District	Bay Trail, Gilman St to Buchanan St	\$750,000	---	\$750,000	\$750,000
Contra Costa	Brentwood Agricultural Land Trust / CCTA	Brentwood Wallace Ranch Easement**	\$500,000	\$500,000	---	\$500,000
Contra Costa	East Bay Regional Park District	Breuner Marsh Restoration and Public Access	\$1,000,000	\$500,000	\$500,000	\$1,000,000
Contra Costa	East Bay Regional Park District	SF Bay Trail, Pinole Shores to Bay Front Park	\$1,000,000	\$119,711	---	\$119,711
Contra Costa	Contra Costa RCD	Pinole Creek Fish Passage	\$150,000	---	\$100,000	\$100,000
Santa Clara	City of San Jose	Coyote Creek Trail: Brokaw Road to Union Pacific Railroad	\$712,700	\$712,700	---	\$712,700
San Francisco	Port of San Francisco	Pier 70 - Crane Cove Park	\$1,000,000	\$1,000,000	---	\$1,000,000
San Francisco	San Francisco Recreation and Park Department	900 Innes Park Planning	\$500,000	---	\$500,000	\$500,000
San Francisco	San Francisco Recreation and Park Department	Twin Peaks Connectivity Conceptual Plan	\$167,589	\$167,589	---	\$167,589
San Mateo	City of Pacifica	Milagra-Battery Trail	\$100,000	---	\$100,000	\$100,000
San Mateo	San Mateo County Department of Parks	Office of Education Loma Mar Acquisition**	\$500,000	\$500,000	---	\$500,000
San Mateo	San Francisco Public Utilities Commission	Southern Skyline Boulevard Ridge Trail Extension	\$1,000,000	\$1,000,000	---	\$1,000,000
Alameda	Alameda County Public Works	Tesla Road Farm to Market Improvement Project	\$1,000,000	---	---	---
Alameda	BATA	Gateway Park	\$1,000,000	---	---	---

County	Applicant	Project Name	Requested Amount	Recommended MTC Funding*	Conservancy Funding	Total Grant Award
Contra Costa	City of Hercules	Hercules Intermodal Transit Center - Bay Trail Gap Closure Projects	\$1,400,000	---	---	---
Santa Clara	Bay Area Ridge Trail Council	South Bay Trail Loop	\$250,000	---	---	---
Santa Clara	City of San Jose	Coyote Creek Trail: Singleton Road Crossing Feasibility Study	\$106,250	---	---	---
Santa Clara	Santa Clara County Parks and Recreation Department	Calero County Park Staging Area and Trail System	\$50,000	---	---	---
Santa Clara	Santa Clara County Parks and Recreation Department	Los Gatos Creek Trail Improvements through Vasona County Park	\$407,500	---	---	---
Santa Clara	Santa Clara County Parks and Recreation Department	Martial Cottle Park Perimeter Trail and Pedestrian Connection to Light Rail Station	\$370,000	---	---	---
Santa Clara	Pathways for Wildlife	Highway 17 Wildlife Corridor Project	\$200,000	---	---	---
San Mateo	Pacifica Land Trust	Pedro Point Headland-Devil's Slide Ridge Trail Restoration Project	\$250,000	---	---	---
San Mateo	City of South San Francisco	Sign Hill Park Resource Management and Conservation Study	\$68,000	---	---	---
San Mateo, Santa Clara	UC Davis Road Ecology Center	Highway Investigations for Peninsular Wildlife Conservation	\$100,000	---	---	---
<b>TOTALS</b>			<b>\$13,482,039</b>	<b>\$5,000,000</b>	<b>\$2,450,000</b>	<b>\$7,450,000</b>

\*Subject to this action.

\*\*Grant Exchange will involve an exchange with a federally eligible transportation project to provide other funds to the project. Projects are not listed in ranking order.

Date: May 17, 2012  
W.I.: 1512  
Referred by: Planning  
Revised: 10/24/12-C 11/28/12-C  
12/19/12-C 01/23/13-C  
02/27/13-C 05/22/13-C  
09/25/13-C 11/20/13-C  
12/18/13-C 01/22/14-C  
02/26/14-C 03/26/14-C  
04/23/14-C

### ABSTRACT

#### Resolution No. 4035, Revised

This resolution adopts the Project Selection Policies and Programming for federal Surface Transportation Authorization Act following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim. The Project Selection Policies contain the project categories that are to be funded with various fund sources including federal surface transportation act funding available to MTC for its programming discretion to be included in the federal Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A – Project Selection Policies
- Attachment B-1 – Regional Program Project List
- Attachment B-2 – OneBayArea Grant (OBAG) Project List

Attachment A (page 13) was revised on October 24, 2012 to update the PDA Investment & Growth Strategy (Appendix A-6) and to update county OBAG fund distributions using the most current RHNA data (Appendix A-1 and Appendix A-4). The Commission also directed \$20 million of the \$40 million in the regional PDA Implementation program to eight CMAs and the San Francisco Planning Department for local PDA planning implementation. Attachment B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority and Santa Clara Valley Transportation Authority and to add projects under the Freeway Performance Initiative and to reflect the redirection of the \$20 million in PDA planning implementation funds.

Attachment A (pages 8, 9 and 13) was revised on November 28, 2012 to confirm and clarify the actions on October 24, 2012 with respect to the County PDA Planning Program.

## ABSTRACT

MTC Resolution No. 4035, Revised

Page 2

Attachment A (page 12) was revised on December 19, 2012 to provide an extension for the Complete Streets policy requirement. Attachments B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority, Sonoma County Transportation Authority and Santa Clara Valley Transportation Authority; add funding for CMA Planning activities; and to shift funding between two San Francisco Municipal Transportation Agency projects under the Transit Performance Initiatives Program.

Attachments B-1 and B-2 were revised on January 23, 2013 to add new projects selected by various Congestion Management Agencies and to add new projects selected by the Commission in the Transit Rehabilitation Program.

As referred by the Programming and Allocations Committee, Attachment B-1 and Appendix A-2 were revised on February 27, 2013 to add Regional Safe Routes to School programs for Alameda and San Mateo counties, and to reflect previous Commission actions pertaining to the Transit Capital Rehabilitation Program, and to reflect earlier Commission approvals of fund augmentations to the county congestion management agencies for regional planning activities. As referred by the Planning Committee, Attachments A and B-1 were revised to reflect Commission approval of the regional Priority Development Area (PDA) Planning and Implementation program and Priority Conservation Area (PCA) program.

As referred by the Programming and Allocations Committee, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on May 22, 2013 to shift funding between components of the Freeway Performance Initiative Program with no change in total funding; and split the FSP/Incident Management project into the Incident Management Program and FSP/Callbox Program with no change in total funding; and redirect funding from ACE fare collection equipment to ACE positive train control; and add new OBAG projects selected by the Contra Costa Transportation Authority, Napa County Transportation and Planning Agency, City/County Association of Governments of San Mateo (CCAG), and the Solano Transportation Authority, including OBAG augmentation for CCAG Planning activities.

Attachments B-1 and B-2 were revised on September 25, 2013 to add new projects selected by various Congestion Management Agencies in the OneBayArea Grant, Regional Safe Routes to School, and Priority Conservation Area Programs.

## ABSTRACT

MTC Resolution No. 4035, Revised

Page 3

Attachment A, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on November 20, 2013 to add new projects and make grant amount changes as directed by various Congestion Management Agencies in the OneBayArea Grant Program. Also the deadline for jurisdictions' adoption of general plans meeting the latest RHNA was updated to reflect the later than scheduled adoption of Plan Bay Area.

Attachment B-1 to the resolution was revised on December 18, 2013 to add an FPI project for environmental studies for the I-280/Winchester I/C modification.

Attachment B-2 was revised on January 22, 2014 to adjust project grant amounts as directed by various Congestion Management Agencies in the OneBayArea Grant Program, including changes as a result of the 2014 RTIP.

Attachments B-1 and B-2 were revised on February 26, 2014 to add six OBAG projects selected by the CMA's, make adjustments between two Santa Clara OBAG projects, and add three PDA Planning Program projects in Sonoma County.

Attachment B-1 was revised on March 26, 2014 to add 15 projects to the Transit Performance Initiative Program and 3 projects in Marin County to the North Bay Priority Conservation Area Program.

On April 23, 2014, Attachment B-1 was revised to add 13 projects to the Priority Conservation Grant Program, revise the grant amount for the BART Car Exchange Preventative Maintenance Project in the Transit Capital Rehabilitation Program, and add three projects to the Climate Initiatives Program totaling \$14,000,000.

Further discussion of the Project Selection Criteria and Programming Policies is contained in the memorandum to the Joint Planning Committee dated May 11, 2012; to the Programming and Allocations Committee dated October 10, 2012; to the Commission dated November 28, 2012; to the Programming and Allocations Committee dated December 12, 2012 and January 9, 2013; to the Joint Planning Committee dated February 8, 2013; and to the Programming and Allocations Committee dated February 13, 2013, May 8, 2013, September 11, 2013, November 13, 2013, December 11, 2013, January 8, 2014, February 12, 2014, March 5, 2014, and April 9, 2014.

Date: May 17, 2012  
W.I.: 1512  
Referred By: Planning

RE: Federal Cycle 2 Program covering FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16:  
Project Selection Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4035

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the federal funds assigned to the MPOs/RTPAs for their discretion are subject to availability and must be used within prescribed funding deadlines regardless of project readiness; and

WHEREAS, MTC, in cooperation with the Association of Bay Area Governments, (ABAG), the Bay Area Air Quality Management District (BAAQMD), the Bay Conservation and Development Commission (BCDC), California Department of Transportation (Caltrans), Congestion Management Agencies (CMAs), transit operators, counties, cities, and interested stakeholders, has developed criteria, policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set forth in Attachments A, B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, has or will develop a program of projects to be funded with these funds for inclusion in the federal Transportation Improvement Program (TIP), as set forth in Attachments B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP amendments and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection Policies and Programming" for projects to be funded with Cycle 2 Program funds as set forth in Attachments A, B-1 and B-2 of this Resolution; and be it further

RESOLVED that the federal funding shall be pooled and redistributed on a regional basis for implementation of Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

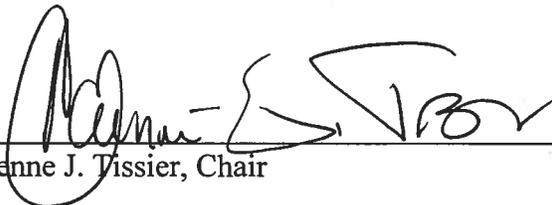
RESOLVED that the projects will be included in the federal TIP subject to final federal approval; and be it further

RESOLVED that the Executive Director or his designee can make technical adjustments and other non-substantial revisions, including updates to fund distributions to reflect final 2014-2022 FHWA figures; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachments B-1 and B-2 as necessary to reflect the programming of projects as the projects are selected and included in the federal TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on May 17, 2012

# Attachment B-1

MTC Res. No. 4035, Attachment B-1  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 11/28/12-C 12/19/12-C  
 01/23/13-C 02/27/13-C  
 05/22/13-C 09/25/13-C  
 11/20/13-C 12/18/13-C  
 02/26/14-C 03/26/14-C  
 04/23/14-C

## Cycle 2 Regional Programs Project List FY 2012-13 through FY 2015-16 April 2014

### Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>		<b>\$435,687,000</b>	<b>\$40,000,000</b>	<b>\$475,687,000</b>
<b>1. REGIONAL PLANNING ACTIVITIES (STP Planning)</b>				
ABAG Planning	ABAG	\$2,673,000	\$0	\$2,673,000
BCDC Planning	BCDC	\$1,341,000	\$0	\$1,341,000
MTC Planning	MTC	\$2,673,000	\$0	\$2,673,000
<b>1. REGIONAL PLANNING ACTIVITIES (STP Planning)</b>		<b>TOTAL: \$6,687,000</b>	<b>\$0</b>	<b>\$6,687,000</b>
<b>2. REGIONAL OPERATIONS (RO)</b>				
511 - Traveler Information	MTC	\$48,770,000	\$0	\$48,770,000
Clipper® Fare Media Collection	MTC	\$21,400,000	\$0	\$21,400,000
SUBTOTAL		\$70,170,000	\$0	\$70,170,000
Incident Management Program	MTC/SAFE	\$10,840,000	\$0	\$10,840,000
FSP/Call Box Program	MTC/SAFE	\$14,462,000	\$0	\$14,462,000
SUBTOTAL		\$25,302,000	\$0	\$25,302,000
<b>2. REGIONAL OPERATIONS (RO)</b>		<b>TOTAL: \$95,472,000</b>	<b>\$0</b>	<b>\$95,472,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>				
Regional Performance Initiatives Implementation	MTC	\$5,750,000	\$0	\$5,750,000
Regional Performance Initiatives Corridor Implementation	MTC/SAFE	\$6,000,000	\$0	\$6,000,000
Program for Arterial System Synchronization (PASS)	MTC	\$7,000,000	\$0	\$7,000,000
FPI - SCL I-280: Winchester I/C Modifications	VTA	\$500,000	\$0	\$500,000
SUBTOTAL		\$19,250,000	\$0	\$19,250,000
<b>Ramp Metering and TOS Elements</b>				
FPI - ALA I-580: SJ Co. Line to Vasco & Foothill to Crow Canyon	Caltrans	\$0	\$11,000,000	\$11,000,000
FPI - ALA SR92 & I-880: Clawiter to Hesperian & Decoto Road	Caltrans	\$656,000	\$0	\$656,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 1	MTC/SAFE	\$750,000	\$0	\$750,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 2	Caltrans	\$11,800,000	\$0	\$11,800,000
FPI - Various Corridors Caltrans PE and Right of Way	Caltrans	\$1,000,000	\$0	\$1,000,000
FPI - SCL US 101: San Benito County Line to SR 85	Caltrans	\$28,872,000	\$0	\$28,872,000
FPI - SOL I-80: I-505 to Yolo County Line.	Caltrans	\$0	\$23,000,000	\$23,000,000
SUBTOTAL		\$43,078,000	\$34,000,000	\$77,078,000
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>		<b>TOTAL: \$62,328,000</b>	<b>\$34,000,000</b>	<b>\$96,328,000</b>
<b>4. PAVEMENT MANAGEMENT PROGRAM (PMP)</b>				
Pavement Management Program (PMP)	MTC	\$1,200,000	\$0	\$1,200,000
Pavement Technical Advisory Program (PTAP)	MTC	\$6,000,000	\$0	\$6,000,000
<b>4. PAVEMENT MANAGEMENT PROGRAM (PMP)</b>		<b>TOTAL: \$7,200,000</b>	<b>\$0</b>	<b>\$7,200,000</b>
<b>5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION</b>				
<b>Regional PDA Planning and Implementation</b>				
PDA Planning - ABAG	ABAG	\$2,000,000	\$0	\$2,000,000
Regional PDA Planning	MTC	\$8,000,000	\$0	\$8,000,000
SUBTOTAL		\$10,000,000	\$0	\$10,000,000
<b>Transit Oriented Affordable Housing (TOAH)</b>				
<b>SF Park Parking Pricing (Transit Oriented Affordable Housing Exchange) SFMTA</b>		\$10,000,000	\$0	\$10,000,000
SUBTOTAL		\$10,000,000	\$0	\$10,000,000
<b>Local PDA Planning</b>				
Local PDA Planning - Alameda	ACTC	\$3,905,000	\$0	\$3,905,000
Local PDA Planning - Contra Costa	CCTA	\$2,745,000	\$0	\$2,745,000
Local PDA Planning - Marin	TAM	\$750,000	\$0	\$750,000
Local PDA Planning - City of Napa	Napa	\$275,000	\$0	\$275,000
Local PDA Planning - American Canyon	American Canyon	\$475,000	\$0	\$475,000
Local PDA Planning - San Francisco	SF City/County	\$2,380,000	\$0	\$2,380,000
Local PDA Planning - San Mateo	SMCCAG	\$1,608,000	\$0	\$1,608,000
Local PDA Planning - Santa Clara	VTA	\$5,349,000	\$0	\$5,349,000
Local PDA Planning - Solano	STA	\$1,066,000	\$0	\$1,066,000
Santa Rosa - Roseland/Sebastopol Road PDA Planning	Santa Rosa	\$647,000	\$0	\$647,000
Sonoma County - Sonoma Springs Area Plan	Sonoma County	\$450,000	\$0	\$450,000
Sonoma County - Airport Employment Center Planning	Sonoma County	\$350,000	\$0	\$350,000
SUBTOTAL		\$20,000,000	\$0	\$20,000,000

# Attachment B-1

MTC Res. No. 4035, Attachment B-1  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 11/28/12-C 12/19/12-C  
 01/23/13-C 02/27/13-C  
 05/22/13-C 09/25/13-C  
 11/20/13-C 12/18/13-C  
 02/26/14-C 03/26/14-C  
 04/23/14-C

## Cycle 2

### Regional Programs Project List FY 2012-13 through FY 2015-16 April 2014

#### Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>		<b>\$435,687,000</b>	<b>\$40,000,000</b>	<b>\$475,687,000</b>
<b>5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION</b>		<b>TOTAL: \$40,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>

<b>6. CLIMATE INITIATIVES PROGRAM (CIP)</b>				
<b>Bay Area Bike Share (Phase II)</b>	<b>BAAQMD/MTC</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>EV Charging Infrastructure and Vehicles (Programmed by BAAQMD)*</b>	<b>BAAQMD</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>Car Sharing</b>	<b>MTC</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Transportation Demand Management</b>	<b>MTC</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>6. CLIMATE INITIATIVES PROGRAM (CIP)</b>		<b>TOTAL: \$14,000,000</b>	<b>\$6,000,000</b>	<b>\$20,000,000</b>

\* Selected and funded by the BAAQMD. Listed here for informational purposes only

<b>7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)</b>				
<i>Specific projects TBD by CMAAs</i>				
Alameda County SRTS Program	ACTC	\$4,293,000	\$0	\$4,293,000
Vista Grande Street Pedestrian Safe Routes to School Imps	Danville	\$157,000	\$0	\$157,000
Happy Valley Road Walkway Safe Routes to School Imps	Lafayette	\$100,000	\$0	\$100,000
Moraga Road Safe Routes to School Bicycle/Pedestrian Imps	Moraga	\$100,000	\$0	\$100,000
Orinda Sidewalk Imps	Orinda	\$100,000	\$0	\$100,000
San Ramon School Crossings Enhancements	San Ramon	\$247,600	\$0	\$247,600
Pleasant Hill - Boyd Road and Elinora Drive Sidewalks	Pleasant Hill	\$395,000	\$0	\$395,000
Actuated Ped /Bicycle Traffic Signal on Oak Grove Rd at Sierra Rd	Concord	\$504,900	\$0	\$504,900
Cavallo Rd, Drake St, and 'G' Street Safe Routes to School Imps	Antioch	\$330,000	\$0	\$330,000
Pittsburg School Area Safety Imps	Pittsburg	\$203,000	\$0	\$203,000
Port Chicago Hwy/Willow Pass Rd Pedestrian & Bicycle Imps	Contra Costa County	\$441,700	\$0	\$441,700
West Contra Costa SRTS Non-Infrastructure Program	Contra Costa County	\$709,800	\$0	\$709,800
Marin County SRTS Program	TAM	\$633,000	\$0	\$633,000
Napa County SRTS Non-Infrastructure Program	NCTPA	\$420,000	\$0	\$420,000
San Francisco SRTS Non-Infrastructure Program	SFDPH	\$1,439,000	\$0	\$1,439,000
San Mateo County SRTS Program	SMCCAG	\$1,905,000	\$0	\$1,905,000
Campbell - Virginia Avenue Sidewalks	Campbell	\$708,000	\$0	\$708,000
Mountain View - El Camino to Miramonte Complete Streets	Mountain View	\$840,000	\$0	\$840,000
Mountain View SRTS Non-Infrastructure Program	Mountain View	\$500,000	\$0	\$500,000
Palo Alto - Arastradero Road Schoolscape/Multi-use Trail	Palo Alto	\$1,000,000	\$0	\$1,000,000
San Jose - Walk N' Roll Phase 2	San Jose	\$1,000,000	\$0	\$1,000,000
City of Santa Clara SRTS Non-Infrastructure Program Phase 2	Santa Clara	\$500,000	\$0	\$500,000
Santa Clara County SRTS Non-Infrastructure Program	Santa Clara County	\$838,000	\$0	\$838,000
Solano County SRTS Non-Infrastructure Program	STA	\$1,256,000	\$0	\$1,256,000
Sonoma County SRTS Program	Sonoma County TPW	\$1,379,000	\$0	\$1,379,000
<b>7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)</b>		<b>TOTAL: \$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>

<b>8. TRANSIT CAPITAL REHABILITATION PROGRAM</b>				
SolTrans - Preventive Maintenance	SolTrans	\$1,000,000	\$0	\$1,000,000
<b>Transit Capital Rehabilitation</b>				
<i>Specific Projects TBD by Commission</i>				
ECCTA Replace Eleven 2001 40' Buses	ECCTA	\$636,763	\$0	\$636,763
BART Car Exchange Preventative Maintenance	BART	<b>\$2,831,849</b>	<b>\$0</b>	<b>\$2,831,849</b>
Clipper Fare Collection Equipment Replacement	MTC	\$9,994,633	\$0	\$9,994,633
SFMTA - New 60' Flyer Trolley Bus Replacement	SFMTA	\$15,502,261	\$0	\$15,502,261
VTA Preventive Maintenance (for vehicle replacement)	VTA	\$3,349,722	\$0	\$3,349,722
Unanticipated Cost Reserve	TBD	\$2,000,000	\$0	\$2,000,000
Specific Transit Capital Rehabilitation Program projects - TBD	TBD	\$2,684,772	\$0	\$2,684,772
<b>SUBTOTAL</b>		<b>\$37,000,000</b>	<b>\$0</b>	<b>\$37,000,000</b>
<b>Transit Performance Initiative (TPI) Incentive Program</b>				
<i>Specific Projects TBD by Commission</i>				
TPI - AC Transit Spectrum Ridership Growth Project	AC Transit	\$1,802,676	\$0	\$1,802,676
TPI - ACE Positive Train Control	SJRR/ACE	\$129,156	\$0	\$129,156
TPI - Marin Transit Preventive Maintenance (for low income youth pass)	Marin Transit	\$99,289	\$0	\$99,289
TPI - BART Train Car Accident Repair	BART	\$1,493,189	\$0	\$1,493,189
TPI - BART 24th Street Train Control Upgrade	BART	\$2,000,000	\$0	\$2,000,000
TPI - SFMTA Preventive Maintenance (for low income youth pass)	SFMTA	\$1,600,000	\$0	\$1,600,000

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 Adopted: 05/17/12-C  
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 11/28/12-C 12/19/12-C  
 01/23/13-C 02/27/13-C  
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## Cycle 2 Regional Programs Project List FY 2012-13 through FY 2015-16 April 2014

### Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>		<b>\$435,687,000</b>	<b>\$40,000,000</b>	<b>\$475,687,000</b>
TPI - SFMTA Light Rail Vehicle Rehabilitation	SFMTA	\$5,120,704	\$0	\$5,120,704
TPI - VTA Preventive Maintenance (for low income fare pilot)	VTA	\$1,302,018	\$0	\$1,302,018
TPI - AC Transit - East Bay Bus Rapid Transit	AC Transit	\$2,155,405	\$0	\$2,155,405
TPI - BART - Metro Priority Track Elements	BART	\$3,459,057	\$0	\$3,459,057
TPI - Caltrain - Off-peak Marketing Campaign	Caltrain	\$44,200	\$0	\$44,200
TPI - Caltrain - Control Point Installation	Caltrain	\$1,375,566	\$0	\$1,375,566
TPI - CCCTA - 511 Real-Time Interface Project	CCCTA	\$100,000	\$0	\$100,000
TPI - CCCTA - Implementation of Access Improvement Project	CCCTA	\$180,000	\$0	\$180,000
TPI - Petaluma - Transit Signal Priority, Phase I	City of Petaluma	\$152,222	\$0	\$152,222
TPI - Santa Rosa - CityBus COA and Service Plan	City of Santa Rosa	\$100,000	\$0	\$100,000
TPI - Vacaville - City Coach Public Transit Marketing / Public Outreach	City of Vacaville	\$171,388	\$0	\$171,388
TPI - Marin Transit - MCTD Preventative Maintenance (Youth Pass Program)	Marin Transit	\$116,728	\$0	\$116,728
TPI - NCTPA - Bus Mobility Device Retrofit Project	NCTPA	\$120,988	\$0	\$120,988
TPI - SamTrans - Preventative Maintenance (Service Plan Implementation)	SMCTD	\$687,240	\$0	\$687,240
TPI - SFMTA - Light rail Vehicle (LRV) Propulsion System	SFMTA	\$4,629,676	\$0	\$4,629,676
TPI - Sonoma County Transit - 30-foot CNG Bus Replacements	Sonoma County	\$173,052	\$0	\$173,052
Specific Transit Performance Initiative Incentive Program projects - TBD	TBD	\$32,987,446	\$0	\$32,987,446
<b>SUBTOTAL</b>		<b>\$60,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>
<b>Transit Performance Initiative (TPI) Investment Program</b>				
<i>Specific Projects TBD by Commission</i>				
TPI - Clipper Phase III Implementation	MTC	\$8,000,000	\$0	\$8,000,000
Specific Transit Performance Initiative Investment Program projects - TBD	TBD	\$44,000,000	\$0	\$44,000,000
<b>SUBTOTAL</b>		<b>\$52,000,000</b>	<b>\$0</b>	<b>\$52,000,000</b>
<b>8. TRANSIT CAPITAL REHABILITATION PROGRAM</b>		<b>TOTAL: \$150,000,000</b>	<b>\$0</b>	<b>\$150,000,000</b>
<b>9. TRANSIT PERFORMANCE INITIATIVE (TPI)</b>				
<b>TPI - Capital Program</b>				
AC Transit - Line 51 Corridor Speed Protection and Restoration	AC Transit	\$10,515,624	\$0	\$10,515,624
SFMTA - Mission Mobility Maximization	SFMTA	\$5,383,109	\$0	\$5,383,109
SFMTA - N-Judah Mobility Maximization	SFMTA	\$5,383,860	\$0	\$5,383,860
SFMTA - Bus Stop Consolidation and Roadway Modifications	SFMTA	\$4,133,031	\$0	\$4,133,031
VTA - Light Rail Transit Signal Priority	VTA	\$1,587,176	\$0	\$1,587,176
VTA - Stevens Creek - Limited 323 Transit Signal Priority	VTA	\$712,888	\$0	\$712,888
Unprogrammed Transit Performance Initiative Reserve	TBD	\$2,284,312	\$0	\$2,284,312
<b>9. TRANSIT PERFORMANCE INITIATIVE (TPI)</b>		<b>TOTAL: \$30,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>
<b>10. PRIORITY CONSERVATION AREA (PCA)</b>				
<b>North Bay PCA Program</b>				
<i>Specific projects TBD by North Bay CMAs</i>				
Marin PCA - Bayfront Park Recreational Bay Access	Mill Valley	\$100,000	\$0	\$100,000
Marin PCA - Mill Valley - Sausalito Pathway Preservation	Marin County	\$320,000	\$0	\$320,000
Marin PCA - Sunny Hill Ridge and Red Hill Trails	San Anselmo	\$80,000	\$0	\$80,000
<b>Marin PCA - Thatcher Ranch Easement Acq. (pending exchange)</b>	<b>Novato</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Marin PCA - Pacheco Hill Parkland Acq. (pending exchange)</b>	<b>Novato</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Napa PCA - Silverado Trail Yountville-Napa Safety Imps</b>	<b>Napa County</b>	<b>\$143,000</b>	<b>\$0</b>	<b>\$143,000</b>
<b>Napa PCA: Napa Suscol Headwaters Preserve Acq. (pending exchange)</b>	<b>Napa County</b>	<b>\$1,107,000</b>	<b>\$0</b>	<b>\$1,107,000</b>
Solano PCA - Suisun Valley Bicycle and Pedestrian Imps	Solano County	\$1,175,000	\$0	\$1,175,000
Solano PCA - Solano PCA Assessment Plan	STA	\$75,000	\$0	\$75,000
Sonoma PCA - Bodega Hwy Roadway Preservation	Sonoma County	\$1,000,000	\$0	\$1,000,000
Sonoma PCA - Sonoma County Urban Footprint Planning	Sonoma County	\$250,000	\$0	\$250,000
<b>SUBTOTAL</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Peninsula, Southern and Eastern Counties PCA Program</b>				
<i>Specific Projects TBD by Commission</i>				
<b>Bay Trail Shoreline Access Staging Area Project</b>	<b>Berkeley</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Brentwood Wallace Ranch Easement (pending exchange)</b>	<b>CCTA</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Breuner Marsh Restoration and Public Access</b>	<b>EBRPD</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>SF Bay Trail, Pinole Shores to Bay Front Park</b>	<b>EBRPD</b>	<b>\$119,711</b>	<b>\$0</b>	<b>\$119,711</b>
<b>Coyote Creek Trail: Brokaw Road to Union Pacific Railroad</b>	<b>San Jose</b>	<b>\$712,700</b>	<b>\$0</b>	<b>\$712,700</b>
<b>Pier 70 - Crane Cove Park</b>	<b>Port of SF</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

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## Cycle 2 Regional Programs Project List FY 2012-13 through FY 2015-16 April 2014

### Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>		<b>\$435,687,000</b>	<b>\$40,000,000</b>	<b>\$475,687,000</b>
<u>Twin Peaks Connectivity Conceptual Plan</u>	<u>SF Rec. and Parks</u>	<u>\$167,589</u>	<u>\$0</u>	<u>\$167,589</u>
<u>Office of Education Loma Mar Acquisition (pending exchange)</u>	<u>San Mateo County</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$500,000</u>
<u>Southern Skyline Blvd. Ridge Trail Extension</u>	<u>SF PUC</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>
SUBTOTAL		\$5,000,000	\$0	\$5,000,000
<b>10. PRIORITY CONSERVATION AREA (PCA)</b>		<b>TOTAL: \$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>CYCLE 2 REGIONAL PROGRAMS TOTAL</b>		<b>TOTAL: \$435,687,000</b>	<b>\$40,000,000</b>	<b>\$475,687,000</b>

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