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Memorandum

TO: BATA Oversight Committee

DATE: April 2, 2014

FR: Executive Director

W.I. 1251

RE: Contract Amendments for San Francisco-Oakland Bay Bridge Bridge Yard Building Improvements

- i. On-Call Design Services – HNTB Corporation (\$850,000)
- ii. On-Call Construction Management Services – Parsons Brinckerhoff (\$350,000)

Background

As part of the BATA/CT Toll Bridge Rehabilitation and State Highway Operation and Protection Programs (SHOPP), Caltrans has been updating and consolidating maintenance facilities and activities for the San Francisco-Oakland Bay Bridge (SFOBB) at a new maintenance complex just southeast of the toll plaza. Phase 1 of the project is under construction and scheduled to be completed by the end of the year. Two remaining project phases include construction of warehouse and training facilities.

The Bridge Yard Building, commonly referred to as the “sawtooth” building, housed bridge paint operations and workshops, and served as maintenance storage for many years. As phase 3 of the SFOBB Maintenance Complex Project, Caltrans plans to modify the Bridge Yard building to support other maintenance uses, including a maintenance training center.

Under expiring contracts with Caltrans, HNTB Corporation (HNTB) and Parsons Brinckerhoff (PB) provided design and architectural services for an interim renovation of the workshop and maintenance warehouse portion of the Bridge Yard Building into a temporary maintenance training and assembly building. The building was used during the opening ceremony for the new east span and has since been used for limited maintenance staff training. After the remaining bridge paint operations in the Bridge Yard Building are relocated to the phase 1 building in late 2014, Caltrans had plans to start the final renovation of the Bridge Yard building in 2016. Staff proposes to complete and deliver the Bridge Yard building renovation and design plans under BATA on-call contracts so that plans can be ready when paint operations are relocated.

In January 2014, after a competitive procurement, this Committee authorized the Executive Director to enter into contracts with fifteen firms to provide on-call design and construction management services, including HNTB and PB. To maintain design continuity, BATA staff proposes to complete the renovation plans for the building under BATA’s on-call design services

and construction management contracts with HNTB and PB given their prior design experience with the building under prior Caltrans contracts.

Recommendation

Staff recommends that the BATA Oversight Committee authorize the Executive Director or his designee to negotiate and enter into the following contract amendments:

i. Contract Amendment - On-Call Design Services –HNTB Corporation (\$850,000)

To accelerate the renovation and to ensure architectural continuity given HNTB’s past experience with the building, staff is recommending a contract amendment with HNTB to complete the architectural renovation of the building for Caltrans. Project scope includes providing support for preparation of final plans and contract documents for architecture, remediation, and code conformance, and support during construction. Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with HNTB Corporation in an amount not to exceed \$850,000 for the services described above.

ii. Contract Amendment - On-Call Construction Management Services –Parsons Brinckerhoff (\$350,000)

To accelerate the renovation and to ensure retrofit design continuity given PB’s past experience with the building, BATA staff is recommending a contract amendment with PB to provide project management support during the construction of the seismic retrofit of the building. Project scope includes reviewing final plans and contract documents for the building’s seismic retrofit and support during construction. Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Parsons Brinckerhoff in an amount not to exceed \$350,000 for the services described above.



Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item Number: 1251

Vendor: HNTB Corporation, Oakland, CA

Work Project Title: SFOBB Bridge Yard Building Improvement

Purpose of Project: To assist BATA in completing architectural and renovation plans for the SFOBB Bridge Yard Building.

Brief Scope of Work: Complete plans and specifications and design support during construction for the renovation of the SFOBB Bridge Yard Building to meet the architectural, remediation, and code requirements of an assembly building.

Project Cost Not to Exceed: This amendment - \$850,000
Current contract amount before this amendment - \$3,000,000
Maximum contract amount after this amendment - \$3,850,000

Funding Source: Toll Bridge Rehabilitation Program Funds

Fiscal Impact: Funds are included in the BATA Capital Budget for FY 2013-14

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with HNTB Corporation to provide design services for the SFOBB Bridge Yard Building Improvement, as described above and in the Executive Director's memorandum dated April 2, 2014, and the Chief Financial Officer is directed to set aside funds in an amount of \$850,000 for such contract amendment.

BATA Oversight Committee:

Bill Dodd, Chair

Approved: April 9, 2014

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item Number: 1251

Vendor: Parsons Brinckerhoff, San Francisco, CA

Work Project Title: SFOBB Bridge Yard Building Improvement

Purpose of Project: To assist BATA in the seismic retrofit of the SFOBB Bridge Yard Building.

Brief Scope of Work: Review plans and specifications and provide support during construction for the renovation of the SFOBB Bridge Yard Building to meet the seismic requirements of an assembly building.

Project Cost Not to Exceed: This amendment - \$350,000
Current contract amount before this amendment - \$100,000
Maximum contract amount after this amendment - \$450,000

Funding Source: Toll Bridge Rehabilitation Program Funds

Fiscal Impact: Funds are included in the BATA Capital Budget for FY 2013-14

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Parsons Brinckerhoff to provide construction management services for the SFOBB Bridge Yard Building Improvement, as described above and in the Executive Director's memorandum dated April 2, 2014, and the Chief Financial Officer is directed to set aside funds in an amount of \$350,000 for such contract amendment.

BATA Oversight Committee:

Bill Dodd, Chair

Approved: April 9, 2014