



OneBayArea County Grant Program Report Card



Policy Advisory Council

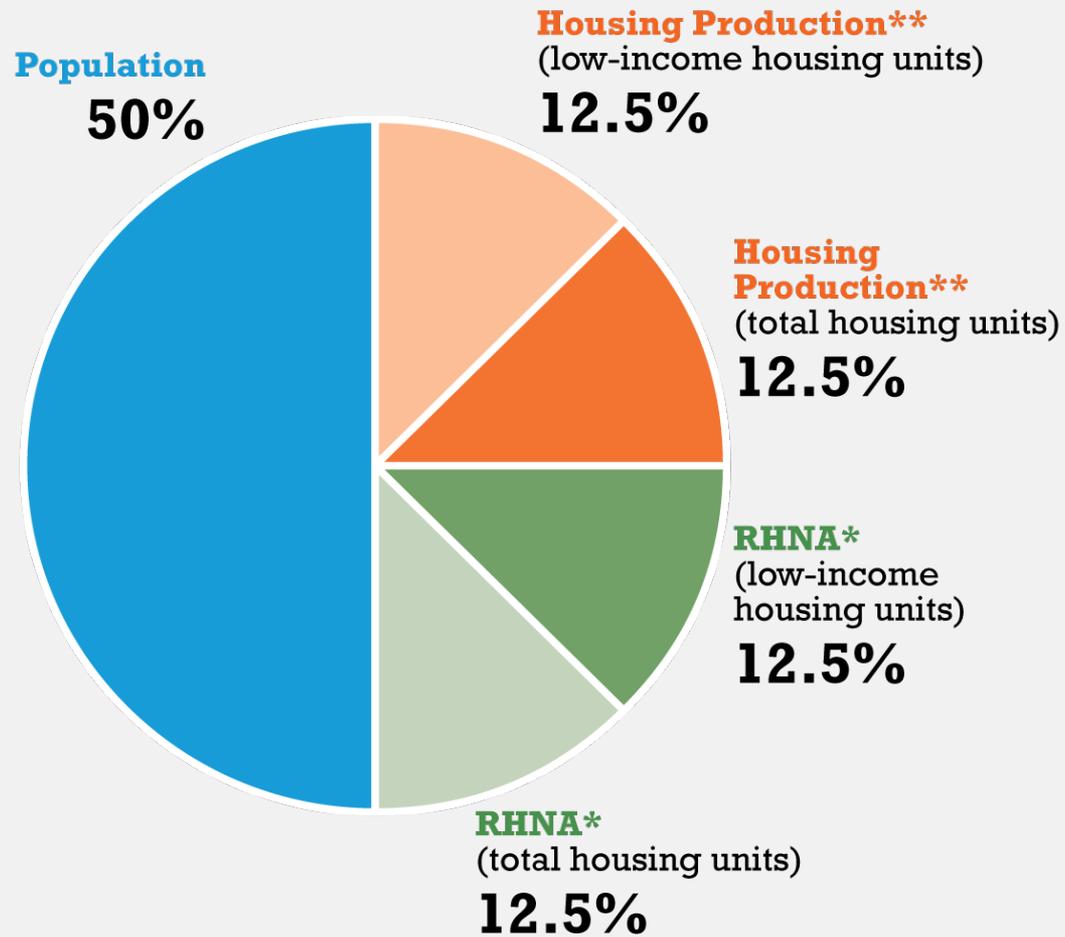
April 9, 2014

OneBayArea Grant Objectives

- Reward jurisdictions that produce housing near transit and create healthy communities
- Target investments in PDAs to support the Sustainable Communities Strategy
- Provide more local funding overall and more flexibility on how money can be spent



\$320 Million OBAG County Grants: Generation Formula



* Draft RHNA 2014-2022

** Housing Production Report 1999-2006, ABAG

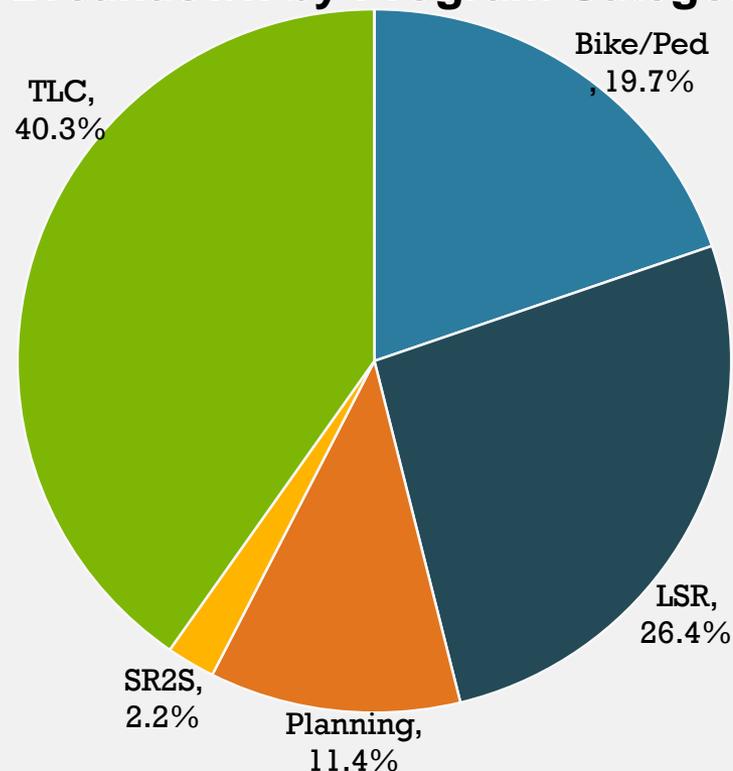
More Funding and Program Flexibility

| County | Cycle 1 Revenues (In Million \$) | OBAG Revenues (In Million \$) | Percentage Increase |
|----------------------|-------------------------------------|----------------------------------|---------------------|
| Alameda | \$26.3 | \$63.1 | 139% |
| Contra Costa | \$17.3 | \$45.2 | 162% |
| Marin | \$5.1 | \$10.0 | 97% |
| Napa | \$3.0 | \$6.7 | 120% |
| San Francisco | \$12.2 | \$38.6 | 216% |
| San Mateo | \$11.4 | \$26.5 | 133% |
| Santa Clara | \$29.0 | \$88.1 | 204% |
| Solano | \$9.5 | \$18.8 | 98% |
| Sonoma | \$13.0 | \$23.0 | 77% |
| MTC Region | \$126.8 | \$320.0 | 152% |

- Local Streets and Roads Preservation
- Bicycle and Pedestrian Improvements
- Transportation for Livable Communities (TLC)
- Safe Routes to School
- Priority Conservation Areas
- CMA Planning Activities

OBAG Project Selection Outcomes

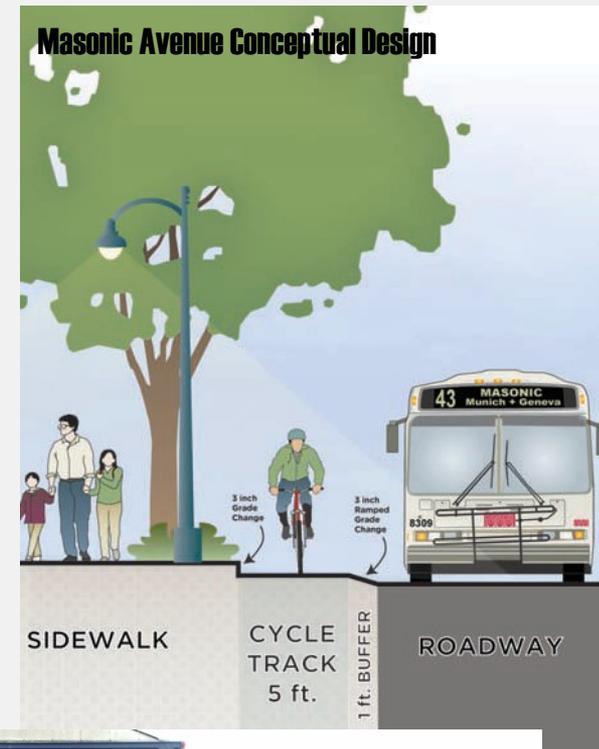
Breakdown by Program Category



- Overall funding increased from previous cycle - \$126.8 M to \$320 M
- More projects received grants (from 133 to 195)
- Average grant size increased from \$1.0 M to \$1.6 M and Project size increased from \$2.1 M to \$3.3 M

Multimodal Project Focus

- San Francisco's Masonic Avenue Complete Streets (\$10.2 million)
- San Rafael Transit Center Pedestrian Access Improvements (\$1.9 million)
- Oakland's Lakeside Complete Streets and Road Diet (\$7.0 million)
- Fremont City Center Multi-Modal Improvements (\$5.6 million)



Multimodal Project Focus (cont.)

- Downtown Berkeley BART Station and Complete Streets (\$6.8 million)
- San Pablo Avenue Bicycle and Pedestrian Improvements in San Pablo and Richmond (\$6.0 million)
- Santa Clara County Capitol Expressway Traffic and ITS Project (\$8.3 million)
- Union City BART TLC Phase 2 (\$8.7 million)



PDA Investment Targets Exceeded

OBAG Investments in PDAs

| County | Investment Target | Within or in Proximate Access to PDAs |
|---------------|-------------------|---------------------------------------|
| Alameda | 70% | 88% |
| Contra Costa | 70% | 82% |
| Marin | 50% | 60% |
| Napa | 50% | 68% |
| San Francisco | 70% | 96% |
| San Mateo | 70% | 83% |
| Santa Clara | 70% | 75% |
| Solano | 50% | 65% |
| Sonoma | 50% | 92% |
| Region Total | N/A | 82% |

Initial Outcomes: Project Mix

In Million \$s

| Investment Category | Cycle1* | | OBAG | |
|---|--------------|-------------|--------------|-------------|
| Bicycle / Pedestrian | \$19 | 13% | \$63 | 20% |
| Local Streets and Roads Rehabilitation | \$78 | 54% | \$85 | 26% |
| Planning | \$23 | 16% | \$36 | 11% |
| Safe Routes to School** | n/a | n/a | \$7 | 2% |
| Transportation for Livable Communities | \$25 | 17% | \$129 | 40% |
| Total | \$145 | 100% | \$320 | 100% |

*Cycle 1 includes the CMA Planning Program, although these funds were not part of the block grant, in order to compare with OBAG.

**Only includes OBAG funds used to augment the SRTS program.

Complete Streets Project Focus

| Counties | Total # of Projects | Complete Streets Elements Included | Percentage of All Projects |
|----------------------|---------------------|------------------------------------|----------------------------|
| Alameda | 24 | 16 | 67% |
| Contra Costa | 29 | 8 | 28% |
| Marin | 8 | 4 | 50% |
| Napa | 3 | 2 | 67% |
| San Francisco | 7 | 7 | 100% |
| San Mateo | 30 | 21 | 70% |
| Santa Clara | 39 | 24 | 62% |
| Solano | 21 | 13 | 62% |
| Sonoma | 16 | 9 | 56% |
| Region | 177 | 104 | 59% |

Link Between Funding and Housing

OBAG Formula Compared to Grant Distribution for 16 Jurisdictions with Highest Housing Unit Growth 2010-2040

| Housing Unit Growth (Plan Bay Area) | OBAG Formula Generations (% of Total) | OBAG Grant Distribution (% of Total) | Cycle 1 Grant Distribution (% of Total) |
|--|--|---|--|
| 442,060 | 56% | 50% | 47% |

- Cities include: San Jose, San Francisco, Oakland, Sunnyvale, Concord, Fremont, Santa Rosa, Santa Clara, Milpitas, Hayward, Fairfield, San Mateo, Livermore, Richmond, Mountain View, and Berkeley

Link Between Funding and Housing

Comparison for Top 3 Cities

| City | Housing Unit Growth | OBAG Formula Generations | OBAG Grant Distribution | Cycle 1 Grant Distribution |
|---------------|---------------------|--------------------------|-------------------------|----------------------------|
| San Jose | 129,280 | 15.8% | 10.6% | 8.0% |
| San Francisco | 92,480 | 12.2% | 12.8% | 9.6% |
| Oakland | 51,450 | 5.3% | 7.3% | 5.2% |

Performance: Local Policy Requirements

- All jurisdictions met the **Complete Streets** requirements
- 1/3 met through General Plans

| County | Total Jurisdictions Receiving OBAG | General Plan | Resolution | General Plan % |
|---------------|------------------------------------|--------------|------------|----------------|
| Alameda | 15 | 0 | 15 | 0% |
| Contra Costa | 20 | 9 | 11 | 45% |
| Marin | 5 | 2 | 3 | 40% |
| Napa | 2 | 1 | 1 | 50% |
| San Francisco | 1 | 1 | 0 | 100% |
| San Mateo | 15 | 4 | 11 | 27% |
| Santa Clara | 16 | 10 | 6 | 63% |
| Solano | 8 | 2 | 6 | 25% |
| Sonoma | 10 | 5 | 5 | 50% |
| Region | 92 | 34 | 58 | 37% |

Performance: Local Policy Requirements

HCD Certification

- 28 jurisdictions out of compliance when OBAG adopted
- 27 met requirement by January 31, 2014
- City of Albany certification still pending

Performance: CMA Requirements

- PDA Investment and Growth Strategies
- Public Outreach