

# Metropolitan Transportation Commission Programming and Allocations Committee

March 5, 2014

Resolution Nos. 3716, Revised, and 3889, Revised

**Subject:** Allocations of approximately \$8.7 million in RM2 Capital funds for the Vallejo Curtola Transit Center, including rescission and reallocation to a new scope of approximately \$260,000 in RM2 Capital funds on the same project.

**Background:** **Vallejo Curtola Transit Center:** Staff is recommending an allocation of \$8.7 million to construct Phase 1A of the Vallejo Curtola Transit Center, including a civic transit plaza for pedestrian and bus traffic; grading, repaving, and restriping of the surface lot for maximum efficiency; median and utility improvements to Curtola Parkway; and on-site improvements to Carlson Street. The total project cost for Phase 1A is approximately \$14.8 million. The project received environmental clearance in 2012 and based on the current schedule, construction will begin in June 2014. SolTrans is the implementing agency for this project.

As shown in the table below, the total allocation of approximately \$8.7 million for construction includes a \$259,223 rescission from the completed environmental phase and reallocation to the construction phase. The funds for this capital project are split between two RM2 projects: Solano County Express Bus Intermodal Facilities (RM2 project #6), and Regional Express Bus North (RM2 project #17). With this allocation, all funds currently programmed to this project would be allocated.

RM2 Project	Rescind	Allocate
6.1 – Solano County Express Bus	\$ 259,223	\$ 2,958,948
17.1 – Regional Express Bus North	\$ -	\$ 5,750,000
<b>Total</b>	<b>\$ 259,223</b>	<b>\$ 8,708,948</b>

**Issues:** This project is included in the RM2 Strategic Delivery Plan. Project elements that are currently included in the construction documents, including solar panels and electric vehicle charging stations, may not be fully funded by the above allocations. To fully fund Phase 1A, MTC staff has recommended two additional actions at a later date:

- Redirecting \$2 million in funds programmed for the Vallejo Station project to the Curtola Transit Center, which will require a public hearing.
- Redirecting \$1 million from a Regional Express Bus North project on MacDonald Avenue in Richmond, which will not require a public hearing.

The current \$8.7 million allocation includes only funds currently programmed to the Transit Center and would allow SolTrans staff to begin their construction bid process.

**Recommendation:** Refer Resolution Nos. 3716, Revised, and 3889, Revised, to the Commission for approval.

**Attachments:** MTC Resolution Nos. 3716, Revised, and 3889, Revised.

Date: September 21, 2005  
W.I.: 1255  
Referred by: PAC  
Revised: 05/23/07-DA 12/17/08-C  
01/26/11-DA 02/23/11-DA  
04/27/11-DA 01/25/12-C  
02/27/13-C 03/26/14-C

ABSTRACT

MTC Resolution No. 3716, Revised

This resolution approves the allocation of Regional Measure 2 funds for the Solano County Express Bus Intermodal Facilities project sponsored by Solano Transportation Authority and implemented by City of Fairfield, City of Vallejo, City of Benicia, and SolTrans.

This resolution includes the following attachments:

- Attachment A - Allocation Summary Sheet
- Attachment B - Project Specific Conditions for Allocation Approval
- Attachment C - MTC staff's review of implanting agency's Initial Project Report (IPR) for this project
- Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised on May 23, 2007 through Delegated Authority to allocate \$705,275 to the City of Vallejo for preliminary assessment of the Curtola/Lemon Park and Ride Lot and Transit Center off of I-80 at the east end of the Carquinez Bridge.

This resolution was revised on December 17, 2008 to allocate \$92,000 to the City of Benicia for the environmental review of two intermodal facilities to accommodate the new regional Route 78 and improve regional transit connections in Benicia.

This resolution was revised on January 26, 2011 through Delegated Authority to allocate \$200,000 to the City of Vallejo for environmental document preparation of the Curtola/Lemon Park and Ride Lot and Transit Center off of I-80 at the east end of the Carquinez Bridge.

This resolution was revised on February 27, 2011 through Delegated Authority to allocate \$431,000 to the City of Benicia for design of two intermodal facilities to accommodate the new regional Route 78 and improve regional transit connections in Benicia.

## ABSTRACT

MTC Resolution No. 3716, Revised

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This resolution was revised on April 27, 2011 through Delegated Authority to allocate \$595,000 to the City of Vallejo for environmental document preparation of the Curtola/Lemon Park and Ride Lot and Transit Center off of I-80 at the east end of the Carquinez Bridge.

This resolution was revised on January 25, 2012 to allocate approximately \$2.5 million to the City of Benicia towards the construction phase of two intermodal facilities to accommodate the new regional Route 78 and improve regional transit connections in Benicia.

This resolution was revised on February 27, 2013 to allocate approximately \$1.8 million to SolTrans towards final design and preparation of construction plans, specifications and estimates for phase 1A and preliminary engineering design for phase 1B of the Vallejo Curtola Transit Center.

This resolution was revised on March 26, 2014 to rescind \$259,223 in savings from the environmental phase of the Vallejo Curtola Transit Center, and to allocate \$2.96 million toward construction for the same project.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated September 14, 2005, December 10, 2008, January 11, 2012, February 13, 2013, and March 5, 2014.

Date: September 21, 2005  
W.I.: 1255  
Referred by: PAC

Re: Approval of Allocation of Regional Measure 2 funds for the Solano Express Bus Project.

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION No. 3716

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, which specifies the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, the Solano County Express Bus Intermodal Facilities project is identified as capital project number 6 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c); and

WHEREAS, the Solano Transportation Authority is the project sponsor for the Solano County Express Bus Intermodal Facilities grant program and has approved the funding distribution of \$20 million in RM2 funding and implementing agencies for the eligible projects listed in Streets and Highway Code Section 30914(c)(6); and

WHEREAS, each implementing agency has submitted an Initial Project Report (“IPR”), as required pursuant to Streets and Highway Code Section 30914(e), to MTC for review and approval; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which each implementing agency is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff’s review of each implementing agency’s Initial Project Report (IPR) for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of each implementing agencies' IPR for this project as set forth in Attachment C; and be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon each implementing agency complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

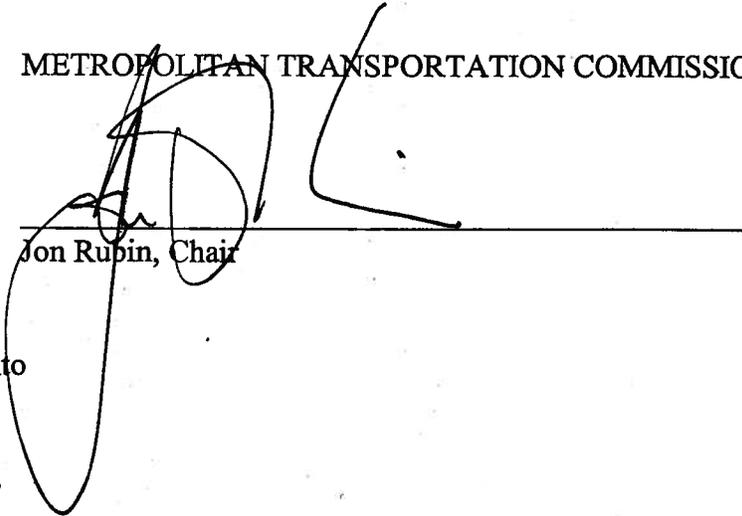
RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of the complementary funding as set forth in Attachment D; and be it further

RESOLVED, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION



Jon Rubin, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on September 21, 2005.

**REGIONAL MEASURE 2 PROGRAM  
Allocation of Funds**

May 23, 2007  
Attachment A-1  
MTC Resolution No. 3716  
Org Key: 840-8806-01  
Page 1 of 1  
Revised: 01/26/11-DA  
04/27/11-DA  
02/27/13-C  
03/26/14-C

Project Title: Curtola/Lemon Transit Center  
Project Sponsor: Solano Transportation Authority  
Implem. Agency: Vallejo (6.1-1) / SolTrans (6.1-2)  
Project Number: 6.1

<b>Allocation No. 6.1 - 1</b>					
Activities to be funded with Allocation #1:					
1. Site Evaluation and Preliminary Design Report. 2. Environmental analysis (Phase I Environmental Site Assessment) 3. Environmental analysis (Phase II Environmental Site Assessment) 4. Project Management Services					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
08371603	23-May-07	\$ 705,275	ENV	FY 2007-08	\$ 705,275
11371605	26-Jan-11	\$ 200,000	ENV	FY 2010-11	\$ 905,275
11371607	27-Apr-11	\$ 595,000	ENV	FY 2010-11	\$ 1,500,275
11371607	26-Mar-14	\$ (259,223)	ENV	FY 2010-11	\$ 1,241,052

<b>Allocation No. 6.1 - 2</b>					
Activities to be funded with Allocation #2:					
1. Final design and preparation of construction plans, specifications and estimates for Phase 1A of the transit center. 2. Preliminary Engineering (35% design) for Phase 1B of the transit center.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
13371609	27-Feb-13	\$ 1,800,000	PS&E	FY 2012-13	\$ 3,041,052

<b>Allocation No. 6.1 - 3</b>					
Activities to be funded with Allocation #3:					
Construction for Phase 1A, including a civic transit plaza for pedestrian and bus traffic; grading, repaving, and restriping of the surface lot; median and utility improvements to Curtola Parkway; and on-site improvements to Carlson Street.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
14371610	26-Mar-14	\$ 2,958,948	CON	FY 2013-14	\$ 6,000,000



# Regional Measure 2 Regional Traffic Relief Plan

May 23, 2007  
 Attachment C-2  
 MTC Resolution No. 3716  
 Revised: 01/26/11-DA  
 04/27/11-DA 02/27/13-C  
 03/26/14-C

## RM2 Project Number: 6.1 Curtola/ Lemon Transit Center

Lead Sponsor Solano Transportation Authority	Other Sponsors(s) N/A	Implementing Agency (if applicable) Vallejo (environmental) / SolTrans
Legislated Project Description Eligible projects are Curtola Park and Ride, Benicia Intermodal Facility, Fairfield Transportation Center and Vacaville Intermodal Station. Priority to be given to projects that are fully funded, ready for construction, and serving transit service that operates primarily on existing or fully funded high-occupancy vehicle lanes. The Project sponsor is Solano Transportation Authority.		
RM2 Legislated Funding (in \$1,000) Solano Express Bus: \$6,000 Express Bus North: \$5,750		Total Estimated Project Cost (in \$1,000) \$71,675
Project Purpose and Description The existing 410-space Curtola/Lemon Park-and-Ride lot, is located off of the Curtola Parkway, just west of the Lemon Street Intersection in Solano County. It is estimated that up to 100 vehicles are parked on the adjacent streets on a typically day, bringing the total parking usage to 600 approximately vehicles per day. The lot is served by SolTrans, providing frequent service during commute periods. The proposed improvements include: Phase 1, upgrading the lot to a Transit Center, improving connections between local and regional express bus service, improving bus access and egress, upgrading roadway circulation in the immediate vicinity; and Phase 2, constructing a 3-4 level, 1200-space concrete parking structure on a portion of the existing park & ride lot, a net increase of 700 new parking spaces.		
Funding Description Committed Funds (Phase 1): \$11.75 Million in RM2 (\$6 million from Solano Intermodal and \$5.75 million from Express Bus North) Uncommitted Funds (Phase 2): This project has a significant funding shortfall. Implementation of this project will be phased as allocated funding falls short of full build-out estimates. The construction is anticipated to occur in three major phases, with Phase 1 being split into sub-Phases 1A and 1B due to funding constraints. Operating Capacity: Upon project completion, SolTrans will assume responsibility for operating and maintaining the facility.		

### Overall Project Cost and Schedule

Element	Scope	Start	End	Cost (in \$1,000)
1	Environmental Document	01/2011	05/2012	\$1,500
2	Plans, Specifications and Estimates	05/2013	06/2014	\$8,714
3	Right-of-Way	01/2013	06/2014	\$0
4	Construction	06/2014	06/2016	\$61,818
<b>Total:</b>				<b>\$72,032</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

<b>Project Title</b>	Curtola/ Lemon Transit Center					<b>Project No.</b> 6.1			
<b>Implementing Agency</b>	SolTrans								

Fund Source	Phase	Prior	2010-11	2011-12	2012-13	2013-14	2014-15	Future	Total
<b>Committed</b>									
RM2 (Solano Intermodal)	ENV	426	500	500	74	-259			1,241
RM2 (Solano Intermodal)	PSE				1,556	244			1,800
RM2 (Solano Intermodal)	Construction					2,959			2,959
RM2 (Exp. Bus North)	Construction					5,750			5,750
<b>Total:</b>		426	500	500	1,630	8,694	0	0	11,750
<b>Uncommitted</b>									
TBD	PS&E							6,914	6,914
TBD	CON							50,268	50,268
RM2 Transfers	CON					3,061			3,061
<b>Total:</b>		0	0	0	0	3,061	0	57,182	60,243
<b>Total Project Committed and Uncommitted</b>									
		Prior	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
<b>Total:</b>		426	500	500	1,630	11,755	0	57,182	71,993

**REGIONAL MEASURE 2 PROGRAM**  
**Project Cash Flow Plan**

May 23, 2007  
Attachment D-1  
MTC Resolution No. 3716  
Page 1 of 1  
Revised: 01/26/11-DA  
02/27/13-C; 03/26/14-C

Project Title: Curtola/Lemon Transit Center  
Implementing Agency: SolTrans  
Project Number: 6.1

(numbers rounded to nearest thousand)

	PRIOR	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	TOTAL
<b>RM2 Funds Total</b>	<b>426,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,630,000</b>	<b>635,000</b>	<b>8,059,000</b>	<b>3,061,000</b>	<b>14,811,000</b>
<b>Environmental (ENV)</b>	<b>426,000</b>	<b>500,000</b>	<b>500,000</b>	<b>74,000</b>	<b>-259,000</b>	<b>0</b>	<b>0</b>	<b>1,241,000</b>
RM2 (Solano Express)	426,000	500,000	500,000	74,000	-259,000			1,241,000
								0
								0
<b>Final Design (PS&amp;E)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,556,000</b>	<b>244,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
RM2 (Solano Express)				1,556,000	244,000			1,800,000
								0
								0
								0
<b>Right of Way</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
								0
								0
								0
<b>Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>8,059,000</b>	<b>3,061,000</b>	<b>11,770,000</b>
RM2 (Solano Express)					650,000	2,309,000		2,959,000
RM2 (Express Bus North)						5,750,000		5,750,000
RM2 (Proposed Transfer)							2,000,000	2,000,000
RM2 (Proposed Transfer)							1,061,000	1,061,000
<b>TOTAL FUNDING</b>								
Environmental	426,000	500,000	500,000	74,000	-259,000	0	0	1,241,000
Final Design (PS&E)	0	0	0	1,556,000	244,000	0	0	1,800,000
Right of Way	0	0	0	0	0	0	0	0
Construction	0	0	0	0	650,000	8,059,000	3,061,000	11,770,000
<b>PROJECT TOTAL</b>	<b>426,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,630,000</b>	<b>635,000</b>	<b>8,059,000</b>	<b>3,061,000</b>	<b>14,811,000</b>

Date: March 25, 2009  
W.I.: 1255  
Referred by: PAC  
Revised: 06/24/09-C 07/22/09-DA  
09/23/09-C 12/15/10-C  
03/28/12-C 11/28/12-C  
07/24/13-C 09/25/13-DA  
11/20/13-DA 03/26/14-C

### ABSTRACT

MTC Resolution No. 3889, Revised

This resolution approves the allocation of Regional Measure 2 funds for the Regional Express Bus North project sponsored by MTC and implemented by Golden Gate Bridge Highway and Transportation District, Vallejo Transit, Napa VINE, Fairfield-Suisun Transit, Western Contra Costa Transit Authority, Eastern Contra Costa Transit Authority, and Central Contra Costa Transit Authority.

This resolution includes the following attachments:

- Attachment A - Allocation Summary Sheet
- Attachment B - Project Specific Conditions for Allocation Approval
- Attachment C - MTC staff's review of implementing agency's Initial Project Report (IPR)  
for this project
- Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised on June 24, 2009 to allocate \$1.75 million towards the construction of Phase 1 of the Vacaville Intermodal Station.

This resolution was revised on July 22, 2009 to allocate \$532,000 under Delegated Authority towards the construction of the Pacheco Transit Center.

This resolution was revised on September 23, 2009 to allocate \$500,000 towards the construction of the Diablo Valley Transit Center.

This resolution was revised on December 15, 2010 to allocate \$2.4 million to the Napa County Transportation and Planning Agency (NCTPA) towards right-of-way and construction activities for the NCTPA Multi-modal Transit Center Terminal/Park and Ride project.

This resolution was revised on March 28, 2012 to allocate \$200,000 to the Napa County Transportation & Planning Agency towards land acquisition and improvements for a park and ride lot in the town of Yountville in Napa County, California.

This resolution was revised on November 28, 2012 to allocate \$1.985 million to the Napa County Transportation and Planning Agency (NCTPA) towards the purchase of four long distance transit buses dedicated to the Express Route 29 for the Napa Buses and Park and Ride project.

This resolution was revised on July 24, 2013 to allocate \$135,000 to the City of Benicia towards the Environmental and Preliminary Engineering phase of the Benicia Industrial Park Bus Hub project.

This resolution was revised on September 25, 2013 via Delegated Authority to allocate \$507,000 to the Central Contra Costa Transportation Authority (CCCTA) to complete the construction of the Pacheco Transit Center.

This resolution was revised on November 20, 2013 via Delegated Authority to allocate \$170,000 to the City of Benicia towards the Plans, Specifications, and Estimate phase of the Benicia Industrial Park Bus Hub project.

This resolution was revised on March 26, 2014 to allocate \$5,750,000 to SolTrans toward construction for the Vallejo Curtola Transit Center.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated March 4, 2009 and the Programming and Allocations Summary Sheet dated June 10, 2009, September 9, 2009, December 8, 2010, March 7, 2012, November 14, 2012, July 10, 2013, and March 5, 2014.

Date: March 25, 2009  
W.I.: 1255  
Referred by: PAC

Re: Approval of Allocation of Regional Measure 2 funds for the Regional Express Bus North Project.

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION No. 3889

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, which specifies the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, the Regional Express Bus North project is identified as capital project number 17 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c); and

WHEREAS, the Metropolitan Transportation Commission is the project sponsor for the Regional Express Bus North program and has approved the funding distribution of \$20 million in RM2 funding and implementing agencies for the eligible projects listed in Streets and Highway Code Section 30914(c)(6); and

WHEREAS, each implementing agency has submitted an Initial Project Report (“IPR”), as required pursuant to Streets and Highway Code Section 30914(e), to MTC for review and approval; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which each implementing agency is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff’s review of each implementing agency’s Initial Project Report (IPR) for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it RESOLVED, that MTC approves MTC staff’s review of each implementing agencies’ IPR for this project as set forth in Attachment C; and be it further

RESOLVED, that MTC approves MTC staff's review of each implementing agencies' IPR for this project as set forth in Attachment C; and be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon each implementing agency complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

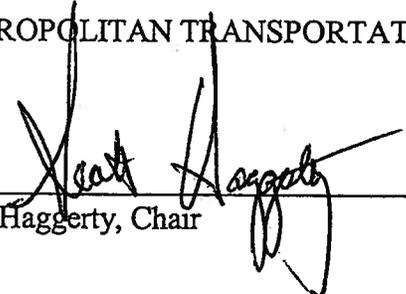
RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of the complementary funding as set forth in Attachment D; and be it further

RESOLVED, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on March 25, 2009.

**REGIONAL MEASURE 2 PROGRAM  
 Allocation of Funds**

Project Title: Curtola/Lemon Transit Center  
 Project Sponsor: Metropolitan Transportation Commission  
 Implem. Agency: SolTrans  
 Project Number: 17.1

<b>Allocation No. 17.1 - 1</b>					
Activities to be funded with Allocation #1:					
Construction for Phase 1A, including a civic transit plaza for pedestrian and bus traffic; grading, repaving, and restriping of the surface lot; median and utility improvements to Curtola Parkway; and on-site improvements to Carlson Street.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
14388910	26-Mar-14	\$ 5,750,000	CON	FY 2013-14	\$ 5,750,000

**REGIONAL MEASURE 2**  
**Project Specific Conditions**  
**Solano County Express Bus Intermodal Facilities**  
**RM 2 Project No. 17**

Project Title: Curtola/ Lemon Transit Center  
Sponsor: STA  
Project Number: 17.1

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

1. Allocation No. 14388910 is conditioned on the approval of the revised IPR package by SolTrans.

## RM2 Project Number: 17.1 Curtola/ Lemon Transit Center

Lead Sponsor Solano Transportation Authority	Other Sponsors(s) N/A	Implementing Agency (if applicable) Vallejo (environmental) / SolTrans
Legislated Project Description Competitive grant program for bus service in Richmond-San Rafael Bridge, Carquinez, Benicia-Martinez and Antioch Bridge corridors. Provide funding for park and ride lots, infrastructure improvements, and rolling stock. Eligible recipients include Golden Gate Bridge Highway and Transportation District, Vallejo Transit, Napa VINE, Fairfield-Suisun Transit, Western Contra Costa Transit Authority, Eastern Contra Costa Transit Authority, and Central Contra Costa Transit Authority. The Golden Gate Bridge Highway and Transportation District shall receive a minimum of one million six hundred thousand dollars (\$1,600,000). Napa VINE shall receive a minimum of two million four hundred thousand dollars (\$2,400,000). Twenty million dollars (\$20,000,000). The project sponsor is the Metropolitan Transportation Commission.		
RM2 Legislated Funding (in \$1,000) Solano Express Bus: \$6,000 Express Bus North: \$5,750		Total Estimated Project Cost (in \$1,000) \$71,675
Project Purpose and Description The existing 410-space Curtola/Lemon Park-and-Ride lot, is located off of the Curtola Parkway, just west of the Lemon Street Intersection in Solano County. It is estimated that up to 100 vehicles are parked on the adjacent streets on a typically day, bringing the total parking usage to 600 approximately vehicles per day. The lot is served by SolTrans, providing frequent service during commute periods. The proposed improvements include: Phase 1, upgrading the lot to a Transit Center, improving connections between local and regional express bus service, improving bus access and egress, upgrading roadway circulation in the immediate vicinity; and Phase 2, constructing a 3-4 level, 1200-space concrete parking structure on a portion of the existing park & ride lot, a net increase of 700 new parking spaces.		
Funding Description Committed Funds (Phase 1): \$11.75 Million in RM2 (\$6 million from Solano Intermodal and \$5.75 million from Express Bus North)  Uncommitted Funds (Phase 2): This project has a significant funding shortfall. Implementation of this project will be phased as allocated funding falls short of full build-out estimates. The construction is anticipated to occur in three major phases, with Phase 1 being split into sub-Phases 1A and 1B due to funding constraints. Operating Capacity: Upon project completion, SolTrans will assume responsibility for operating and maintaining the facility.		

### Overall Project Cost and Schedule

Element	Scope	Start	End	Cost (in \$1,000)
1	Environmental Document	01/2011	05/2012	\$1,500
2	Plans, Specifications and Estimates	05/2013	06/2014	\$8,714
3	Right-of-Way	01/2013	06/2014	\$0
4	Construction	06/2014	06/2016	\$61,818
<b>Total:</b>				<b>\$72,032</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

<b>Project Title</b>	Curtola/ Lemon Transit Center				<b>Project No.</b>	17.1			
<b>Implementing Agency</b>	SolTrans								
<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>Future</b>	<b>Total</b>
<b>Committed</b>									
RM2 (Solano Intermodal)	ENV	426	500	500	74	-259			1,241
RM2 (Solano Intermodal)	PSE				1,556	244			1,800
RM2 (Solano Intermodal)	Construction					2,959			2,959
RM2 (Exp. Bus North)	Construction					5,750			5,750
Total:		426	500	500	1,630	8,694	0	0	11,750
<b>Uncommitted</b>									
TBD	PS&E							6,914	6,914
TBD	CON							50,268	50,268
RM2 Transfers	CON					3,061			3,061
									0
Total:		0	0	0	0	3,061	0	57,182	60,243
<b>Total Project Committed and Uncommitted</b>									
		<b>Prior</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>Future</b>	<b>Total</b>
Total:		426	500	500	1,630	11,755	0	57,182	71,993

## REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

Project Title: Curtola/Lemon Transit Center  
Implementing Agency: Soltrans  
Project Number: 17.1

(numbers rounded to nearest thousand)

	PRIOR	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	TOTAL
<b>RM2 Funds Total</b>	<b>426,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,630,000</b>	<b>635,000</b>	<b>8,059,000</b>	<b>3,061,000</b>	<b>14,811,000</b>
<b>Environmental (ENV)</b>	<b>426,000</b>	<b>500,000</b>	<b>500,000</b>	<b>74,000</b>	<b>-259,000</b>	<b>0</b>	<b>0</b>	<b>1,241,000</b>
RM2 (Solano Express)	426,000	500,000	500,000	74,000	-259,000			1,241,000
								0
								0
<b>Final Design (PS&amp;E)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,556,000</b>	<b>244,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>
RM2 (Solano Express)				1,556,000	244,000			1,800,000
								0
								0
								0
<b>Right of Way</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
								0
								0
								0
<b>Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>8,059,000</b>	<b>3,061,000</b>	<b>11,770,000</b>
RM2 (Solano Express)					650,000	2,309,000		2,959,000
RM2 (Express Bus North)						5,750,000		5,750,000
RM2 (Proposed Transfer)							2,000,000	2,000,000
RM2 (Proposed Transfer)							1,061,000	1,061,000
<b>TOTAL FUNDING</b>								
Environmental	426,000	500,000	500,000	74,000	-259,000	0	0	1,241,000
Final Design (PS&E)	0	0	0	1,556,000	244,000	0	0	1,800,000
Right of Way	0	0	0	0	0	0	0	0
Construction	0	0	0	0	650,000	8,059,000	3,061,000	11,770,000
<b>PROJECT TOTAL</b>	<b>426,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,630,000</b>	<b>635,000</b>	<b>8,059,000</b>	<b>3,061,000</b>	<b>14,811,000</b>