



AGENDA

Topic	Estimated Time
1. Introductions <i>(Seana Gause, LSRWG Chair)</i>	10 min
2. Review of Working Group Minutes*	5 min
A. Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group – January 23, 2014* <i>(Seana Gause, LSRWG Chair)</i>	
3. Standing/ Programming Updates:	
A. Federal Programs Delivery Update (STP/CMAQ, Bridge, Local Safety)* <i>(Marcella Aranda)</i>	10 min
▪ Inactive Obligations Update *	
<i>(The current Quarterly Inactive Obligations listing is available online at:</i>	
http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm <i>.)</i>	
4. Federal/State Program Announcements:	
A. Caltrans/FHWA/CalRTPA Announcements (DLAWUA)* <i>(Memo Only)</i>	
<i>(Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.)</i>	
i. Caltrans Local Assistance Federal-Aid Series Training Schedule	
<i>(Caltrans has posted its registration link and schedule for upcoming federal-aid series training sessions. The next Bay Area training is scheduled for June 2-6, 2014.</i>	
http://www.cce.csus.edu/conferences/caltrans/localAssistance/training_upcTraining.cfm <i>)</i>	
ii. ADA Requirements Clarification*	
i. Changes to Caltrans Standard Plans	
iii. DLA-OB-14-01, LAPM Environmental Procedures-NEPA CE Changes*	
<i>(DLA-OB 14-01 "Local Assistance Procedures Manual – Chapter 6, Environmental Procedures" has been posted to the Caltrans Division of Local Assistance's Office Bulletin website at:</i>	
http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm <i>.)</i>	
iv. Active Transportation Program District Trainings April 2014	
<i>(The Division of Local Assistance Office of Active Transportation Program and Special Programs is conducting Active Transportation Program District Trainings to assist potential applicants, partners and district staff during the month of April 2014. For district training schedule and information about the program go to:</i>	
http://www.dot.ca.gov/hq/LocalPrograms/atp/index.html <i>)</i>	
v. LPP 13-02 "Right of Way and Utility Relocation"*	
<i>(LPP 13-02 "Right of Way and Utility Relocation" has been posted to the Local Assistance LAPM website. http://www.dot.ca.gov/hq/LocalPrograms/lpp/lpp1r1.htm)</i>	
vi. California Transportation Infrastructure Priorities (CTIP) Workgroup Report	
<i>(The recommendations coming out of the California Transportation Infrastructure Priorities Workgroup is available online at: http://calsta.ca.gov/)</i>	
vii. MAP-21 Safety Performance Measures NPRM to Be Published*	
<i>(On March 11, 2014, the US Department of Transportation (USDOT) will publish a Notice of Proposed Rulemaking (NPRM) in the Federal Register as required by the Moving Ahead for Progress</i>	

in the 21st Century Act (MAP-21). USDOT will sponsor a webcast event to provide 1) an overview of the approach to implementation of the safety performance requirements in MAP-21; and 2) details of the Safety Performance Measures NPRM.)

5. Discussion Items:

- A. PTAP Update (*Melanie Choy*) 5 min
- i. PTAP – 14
(PTAP-14 certification letters are due by April 30, 2014. Failure to submit a signed certification letter will result in that jurisdiction's expiration date being reverted back to two years past the" last inspection date" and may result in a lapsed status.)
 - ii. PTAP – 15
(PTAP-15 local match payments were due by Friday, February 28. Please contact Melanie Choy via email at mchoy@mtc.ca.gov with any questions.)
- B. Active Transportation Program (ATP) Regional Competitive Program Draft Guidelines* (*Kenneth Kao*) 20 min
(The CTC has submitted the Draft ATP Guidelines to the Legislature and plans to approve them in March. MTC staff will discuss the draft guidelines for the Regional Competitive Program proposed for adoption by MTC in April.)
- i. ATP Workgroup Update
(Please visit the CTC website <http://www.catc.ca.gov/programs/ATP.htm> for information and updates about the workgroup meetings, including new meeting notices, meeting agendas, and prior meetings' notes)
- C. 2014 STIP Update (*Kenneth Kao*) 5 min
- D. Federal Efficiencies Subcommittee Status Update (*Jean Higaki*) 5 min
- i. Single Point of Contact (SPOC) Workshop
- E. 2014 LSRWG Work Plan Update (*Seana Gause*) 20 min
- i. Statewide Needs Assessment Update (*Theresa Romell*)
- F. TIP Update* (*Adam Crenshaw*)
(The current TIP and subsequent TIP Revisions are available online at:
<http://www.mtc.ca.gov/funding/tip/2011/revisions.htm>)

6. Informational Items: ("Memo Only" unless otherwise noted)

- A. PMP Certification Status*
(Current PMP Certification status is available online at: <http://www.mtcpms.org/ptap/cert.html>).
- B. Tech Transfer: PL-11: Complete Streets Planning & Design Course*
- C. 2014 Local Streets and Roads Working Group Meeting Calendar
(The 2014 Local Streets and Roads Working Group meeting calendar is available online at:
http://www.mtc.ca.gov/meetings/schedule/2014_LSRWG_Tentative_Meeting_Schedule.pdf)
- D. 2014 Programming and Delivery Working Group Meeting Calendar
(The 2014 Programming and Delivery Working Group meeting calendar is available online at:
http://www.mtc.ca.gov/meetings/schedule/2014_PDVG_Tentative_Meeting_Schedule.pdf)

7. Recommended Agenda Items for Next Meeting: (All)

5 min

The next LSRWG meeting:

Thursday, April 10, 2014
9:30a – 11:30a, 2nd Floor, Claremont
101-8th Street, Oakland 94607

The next Joint LSRPDWG meeting:

Thursday, May 8, 2014
9:30a – 12:30p, 1st Floor, Room 171
101-8th Street, Oakland 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.

**JOINT PARTNERSHIP LOCAL STREETS AND ROADS/ PROGRAMMING AND DELIVERY
WORKING GROUP (LSRPDWG) MINUTES**

January 23, 2014

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1. Introductions

Jean Higaki (PDWG Chair) requested introductions and called the meeting to order.

2. Minutes from the December 5, 2013 Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group (LSRPDWG)

The minutes from the December 5, 2013 LSRPDWG meeting were accepted with minor adjustments.

3. Programming Updates

a. Federal Programs Delivery Update

Marcella Aranda (MTC) provided a local federal funds delivery update summarized upcoming deadlines. Staff reported that Highway Safety Improvement Program (HSIP) Cycle 6 projects were announced and requested sponsors to enter their projects into FMS for monitoring and Air Quality Conformity review purpose. Sponsors were also reminded that PE funds must be delivered six (6) months after FTIP approval date (TIP revision 13-11), approximately September 2014.

4. Federal/ State Programming Updates

a. Legislative Update

Rebecca Long (MTC) summarized highlights from the Governor's FY2014-15 proposal.

5. Discussion Items

a. Proposed Regional Project Delivery Policy, Reso. 3606 Update

Ross McKeown (MTC) reported that the Commission approved the revision to the Regional Project Delivery Policy, Reso. 3606 on January 22, 2014. CMAs are encouraged to provide outreach to their individual jurisdictions to ensure they understand the new policy revisions and to encourage jurisdictional collaboration related to the policy.

b. Resolution 4035 : OBAG Cycle 2 Discussion

Craig Goldblatt (MTC) led a discussion on OBAG Cycle 2, Reso. 4035 and reported that the OBAG Outcomes report will be presented at the Planning Committee in February. The Group discussed certain requirements that might be difficult in meeting for some jurisdictions.

c. Active Transportation Program (ATP) Update

Kenneth Kao (MTC) summarized the Active Transportation Program (ATP) and provided a timeline of next steps. The CTC is expected to adopt the program guidelines at its March meeting. Staff noted that all ATP projects are required to report quarterly to the CTC, similar to ARRA. Sponsors are required to submit a benefit/cost analysis prior to and after project completion. Projects rejected for the statewide program will be submitted for consideration in the Regional program; however, the project must still meet the Regional requirements. CTC is not allowing flexibility for non-delivery; therefore, jurisdictions should take this into consideration when submitting projects. The CTC is allowing for the preparation of an Active Transportation Plan (ATP) as an eligible use for funds. The Group requested an example of a local ATP for reference.

d. 2014 STIP Development Update

Kenneth Kao (MTC) provided a 2014 STIP update. The CTC STIP hearing is scheduled for January 29, 2014 with anticipated adoption at the March CTC meeting. STIP projects will fall under the revised Resolution 3606 policies effective FFY 2016.

**JOINT PARTNERSHIP LOCAL STREETS AND ROADS/ PROGRAMMING AND DELIVERY
WORKING GROUP (LSRPDWG) MINUTES**

January 23, 2014

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e. Federal Efficiencies Subcommittee (FES) Update

Jean Higaki (San Mateo C/CAG) provided an update on the FES and summarized the subcommittee's current efforts. The FES has requested that Caltrans make their online LAPM forms more user-friendly. The FES is discussing a new process for invoicing and is considering coordinating a workshop at the District level to collaborate on project delivery processes.

f. MAP-21 Asset Management and Performance Management ANPRM Update

Steve Healow/ Chris Long, (FHWA) and Brian Domsic (Caltrans) presented on the MAP-21 Pavement Asset Management Plan and Performance Management ANPRM.

g. 2014 LSRWG Work Plan Update

Seana Gause (LSRWG Chair) solicited comments and ideas for updating the LSRWG Work Plan for 2014.

▪ Statewide Needs Assessment

Theresa Romell (MTC) provided an update on the Statewide Needs Assessment. www.SaveCaliforniaStreets.org is a resource for local streets and roads. Staff reminded jurisdictions to submit their contribution for the Needs Assessment.

6. Information Items:

a. P-TAP Update

Christina Hohorst (MTC) provided an update on P-TAP 15. Applicants were notified of award status, applicants that haven't been contacted by MTC should contact Christina Hohorst at chohorst@mtc.ca.gov.

b. PMP Certification

Marcella Aranda (MTC) reminded P-TAP 14 recipients to submit their certification letters by April 30 or they will be reverted back to their last inspection date, regardless of P-TAP 15 status.

7. Recommended Agenda Items for Future Meetings:

- LSRWG Work Plan
- ATP Guidelines

Proposed Next LSRPDWG Meeting: (NOTE REVISED DATE)

Thursday, March 13, 2014

9:30 a.m. – 12:30 p.m.

MetroCenter, 1st Floor, Room 171

101-8th Street, Oakland 94607



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Partnership Local Streets and Roads Working Group
Partnership Programming and Delivery Working Group

DATE: March 13, 2014

FR: Marcella Aranda

RE: Federal Programs Delivery Update (STP/CMAQ, HBP, Local Safety)

ACTION ITEMS and ITEMS OF NOTE:

- **STIP Allocation Requests**

The next meeting date to request an allocation is the May 21-22 CTC meeting (documentation due to Caltrans and MTC **by March 24, 2014**).

- **Regional Delivery Policy Guidance – MTC Resolution 3606**

The updated Regional Project-Funding Delivery Policy/Guidance – MTC Resolution 3606, is now available on-line. This revision adds quite a few new features to help local project delivery. It becomes effective immediately except for the advanced Obligation Submittal Deadline of November 1 and Obligation deadline of January 31 which take effect in FY 2015-16 for projects currently programmed in the TIP. New projects being added into the TIP must meet the advanced obligation deadline. The updated guidance is located at: http://www.mtc.ca.gov/funding/delivery/MTC_Res_3606.pdf.

- **Inactive Obligations – Current Deadlines**

Caltrans is requiring projects sponsors to submit an invoice every six months. Failure to submit an invoice semi-annually will result in the project being deemed inactive and subject to deobligation. The Inactive project listing is posted at the following website and will be updated weekly: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm> (Attachment (ii)). Invoice payment status is available online at: <http://www.dot.ca.gov/hq/payhist/index.php/search>.

Project sponsors must submit an invoice thirty (30) days in advance of the posted deadlines to ensure their projects are not deobligated by this date.

- **Highway Safety Improvement Program (HSIP) Cycle 6 – Project Awards posted**

Caltrans released the Final List of Approved Projects for the Highway Safety Improvement Program (HSIP) - Cycle 6 (Attachment (iii)). Project sponsors are asked to enter their projects into FMS for monitoring and Air Quality Conformity purposes by **March 15, 2014**. Sponsors are reminded that project sponsors must submit their Request Authorization to Proceed for PE within 6 months after the project is amended into the FSTIP. The latest approved TIP project listings can be found online at: <http://www.mtc.ca.gov/funding/tip/grouped.htm>. Additional Safety Program information is available at: http://www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm

- **FFY 2013-14 Highway Bridge Program**

Status reports and programming for the FFY 2013-14 Highway Bridge Program are available online at: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/Excel/2013_12_03_Project_Status.xlsx. (Attachment iv). This listing was released after the development of the FFY 2013-14 Obligation; therefore, MTC will be amending these projects into the FFY 2013-14 Obligation Plan. Project sponsors should monitor these projects regularly to ensure delivery by the specified deadlines.

Federal Obligation Status for FFY 2013-14 (as of February 28, 2014)

Fund Source	FY 2013-14 Obligation Plan (Submitted 12/19/13)	FY 2013-14 Programmed Obligation Plan (As of 03/07/14)	FY 2013-14 Obligations through 02/28/14	% Obligated of Programme d	Balance Remaining	% Remaining
STP	\$90,000,924	\$97,551,674	\$45,044,603	46.2%	\$52,507,071	53.8%
CMAQ	\$56,293,132	\$66,971,623	\$22,886,591	34.2%	\$44,085,032	65.8%
HBP	\$11,218,385	\$64,554,530	\$9,332,492	14.5%	\$55,222,038	85.5%
HSIP/HR3*	\$7,326,026	\$33,415,828	\$2,868,270	8.6%	\$30,547,558	91.4%
SRTS*	\$5,129,218	\$18,649,678	\$1,480,169	7.9%	\$17,169,509	92.1%
Total	\$169,967,685	\$281,143,333	\$81,612,125	29.0 %	\$199,531,208	71.0%

*Note: Local Safety Programs (HSIP, HR3, SRTS) funds are based on those entered into FMS and may not reflect overall FFY 2013-14 programming and/or obligations. The current approved TIP back up project listings can be found online at: <http://www.mtc.ca.gov/funding/tip/grouped.htm>.

Any funding changes to projects in the Plan must be added to FY 2013-14 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Funds not obligated by the regional deadlines are subject to reprogramming within the region to other projects that can use the OA.

FHWA Funding Delivery Status Information Online:

MTC is now posting two documents from Caltrans that may be helpful to the CMAs and local jurisdictions in tracking federal obligations and E-76 Authorization requests. These documents are located at <http://www.mtc.ca.gov/funding/delivery/> (below the "FY 2013-14 FHWA-Administered Funds" heading) and are updated the first week of each month.

Obligations for all federally funded programs discussed in this delivery status update are entered into MTC's Fund Management System. The various Obligation Status Reports can be generated at: <http://fms.mtc.ca.gov/fms/pages/reportManager/reportHomeFundingReports.jsp>

Should you have any questions regarding the STP-CMAQ program, please contact Craig Goldblatt at cgoldblatt@mtc.ca.gov.

Attachments:

- i. Listing of Inactive Obligations (partial), as of 03/06/14
- ii. Highway Safety Improvement Program (HSIP) Cycle 6 Dist. 4 Project Awards, rev 03/06/14
- iii. FFY 2013-14 Highway Bridge Program Project Status Report, 03/03/14
- iv. FFY 2013-14 STP-CMAQ Delivery Report, 03/07/14
- v. FFY 2013-14 Local Safety Programs Delivery Report, 03/07/14

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on
03/06/2014

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	State Project No	Prefix	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
6273032	Inactive	Records indicate project is in Final Voucher. District to verify.	04253748L	HP21L	ALA	Alameda County Congestion Management Agency	SUNOL GRADE - ALAMEDA & SANTA CLARA CO. I-680 , CONSTRUCT SOUNDWALL	07/27/2012	03/19/2004	07/27/2012	07/27/2012	Q920	12,708,000.00	2,232,000.00	2,086,281.70	145,718.30
5057019	Inactive	Records indicate project is in Final Voucher. District to verify.	04072124L	CML	ALA	Berkeley	SAN PABLO AVE. CORRIDOR IN CITY OF BERKELEY , BICYCLE RELATED - OTHER	02/14/2013	04/01/2000	02/14/2013	02/14/2013	Q400, Q240, H400	2,851,178.00	1,432,000.00	1,405,027.04	26,972.96
6193009	Inactive	Invoice under review by Caltrans. Monitor for progress.	0400020959L	RPSTPLE	ALA	Livermore Amador Valley Transit Authority	LIVERMORE, BUS RESTORATION	03/27/2013	06/14/2011	03/27/2013	03/27/2013	33B0	234,502.00	200,000.00	97,429.78	102,570.22
5012093	Inactive	Invoice under review by Caltrans. Monitor for progress.	0400020996L, 0400020996L-N	STPLZ	ALA	Oakland	CAMPUS DRIVE BRIDGE OVER TRIBUTARY TO LION CREEK; BR# 33C0238, SEISMIC RETROFIT	03/14/2013	04/19/2011	03/14/2013	03/14/2013	Q120	1,173,920.00	1,039,271.00	836,050.33	203,220.67
5038011	Inactive	Records indicate project is in Final Voucher. District to verify.	04072254L	CML	CC	Antioch	SR4; BAILEY TO SR4/160 I/C & ADJ. ARTERIALS, SR4 CORRIDOR SIGNAL INTERCONNE	07/03/2012	09/05/2000	07/03/2012	07/03/2012	Q400, Q240	1,242,518.00	1,100,000.00	1,047,675.10	52,324.90
5928068	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04924358L	BRLO	CC	Contra Costa County	JAIL ACCESS RD OVER MARSH CRK DETEN. FACILITY, BRIDGE REPLACEMENT,28C0226	03/14/2013	08/02/2007	03/14/2013	07/26/2013	M233, L1C0	385,250.00	341,061.00	243,457.00	97,604.00
5239012	Inactive	Invoice returned to agency. Contact DLAE.	04925376L	HSIPL	CC	El Cerrito	FAIRMOUNT AVE AT ASHBURY AVENUE, SIGNAL MODIFICATION	03/14/2013	01/29/2009	03/14/2013	03/14/2013	LS3E, LS30	581,506.00	522,266.00	491,052.36	31,213.64
5404024	Inactive	Records indicate project is in Final Voucher. District to verify.	0400021008L	RPSTPLE	CC	Lafayette	PLEASANT HILL ROAD FROM CONDIT TO OLYMPIC BLVD, PED/BIKE WALKWAY IMPROVEMENT (TC)	02/14/2013	08/10/2011	02/14/2013	02/14/2013	L22E	1,148,275.00	1,143,775.00	918,714.59	225,060.41
5127027	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	0412000329L	CML	CC	Pittsburg	NORTH PARKSIDE DR- RAILROAD AVE TO RANGE RD, WILLOW PASS RD- RANGE RD TO LOFTUS, WIDEN RDWY TO ADD BIKE LANES AND SIDEWALKS	03/01/2013	05/15/2012	03/01/2013	03/01/2013	L40E	1,676,478.00	900,000.00	23.16	899,976.84
5375022	Inactive	Invoice returned to agency. Contact DLAE.	04925712L	HSIPL	CC	Pleasant Hill	ON PLEASANT HILL RD. BTW DIABLO VIEW RD. GEARY RD., CONSTRUCT 5' SIDEWALK AND RAISE CONC.	03/28/2012	05/27/2010	03/28/2012	06/25/2013	LS3R, LS30	637,420.00	22,011.38	22,011.37	0.01
5375019	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04925335L	SRTSL	CC	Pleasant Hill	IN CITY OF PLEASANT HILL LISA LANE NORTH SIDE, INSTALL NEW SIDEWALK	02/06/2013	01/14/2009	02/06/2013	02/06/2013	LU20, L40E	630,640.00	594,150.00	558,921.34	35,228.66
5437021	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04925339L	HSIPL	CC	San Ramon	ALCOSTA BLVD/DAVONA DR., SIGNAL MODIFICATION	03/27/2013	08/25/2009	03/27/2013	03/27/2013	LS3E, LS30	322,000.00	288,000.00	238,639.29	49,360.71
6204064	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	044A9404L	PLHL	MRN	Caltrans	SR1 AT TENNESSEE VALLEY ROAD IN MARIN CO., PLANNING, PROGRAMMING & MONITO	06/26/2012	06/06/2008	06/26/2012	06/26/2012	F130	150,000.00	150,000.00	130,305.83	19,694.17
5166023	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	0400020985L	RPSTPLE	MRN	Larkspur	DOHERTY DR., MAGNOLIA AVE.,SFD BLVD. MEADOWOOD DR. AND LARKSPUR CREEK PATHWAY., LANDSCAPE MEDIANS AND PATHWAY (TC)	08/07/2012	12/06/2011	08/07/2012	08/07/2012	L22E	200,000.00	200,000.00	160,000.00	40,000.00
5927094	Inactive	Invoice under review by Caltrans. Monitor for progress.	0412000657L	BRLO	MRN	Marin County	SAN GEROMINO CREEK BRIDGE ON MOUNTAIN VIEW ROAD 0.01 MI SOUTH OF SIR FRANCIS DRA, BRIDGE REPLACEMENT (TC)	03/22/2013	03/22/2013		03/22/2013	L110	328,000.00	328,000.00	0.00	328,000.00
5470008	Inactive	Invoice under review by Caltrans. Monitor for progress.	0400021135L	RPSTPLE	NAP	American Canyon	NAPA JUNCTION ROAD FROM SR29 TO NAPA JUNCTION ELEMENTARY SCHOOL, PEDESTRIAN IMPROVEMENT	03/22/2013	03/22/2013		05/29/2013	L220	309,765.00	221,000.00	0.00	221,000.00
5395002	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	0400020975L	RPSTPLE	NAP	Yountville	NORTH YOUNTVILLE BIKE ROUTE AND SIDEWALK EXTENSION, CROSSWALK IMPROVEMENTS, BIKE LANES & SIGNAGE (TC)	08/30/2011	08/30/2011		12/09/2013	L22E	139,000.00	127,989.00	0.00	127,989.00
6204067	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	040A2714L	STPL	SCL	Caltrans	ROUTE 87 (JULIAN ST TO RT 101) , LANDSCAPING ALONG NEW CORRIDOR	01/25/2013	09/11/2008	01/25/2013	01/25/2013	L230	1,183,000.00	1,183,000.00	560,711.18	622,288.82
5309010	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04924608L	STPLHSR	SCL	Los Altos	GRANT,SPRINGER,HOMESTEAD,PORTLAND, ALMOND , IN-PAVEMENT XWALK IMPROVEMENT	09/15/2011	11/29/2006	09/15/2011	09/15/2011	H210	498,000.00	448,200.00	439,906.05	8,293.95
6264033	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04074164L	HPLUL	SCL	Santa Clara Valley Transportation Authority	INTERSTATE 880, INTERSTATE 280 & STEVEN CREEK, INTERCHANGE IMPROVEMENT	03/08/2012	09/15/2008	03/08/2012	03/08/2012	HY20	542,666.00	434,133.00	434,132.79	0.21
5332013	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04925340L	CML	SCL	Saratoga	BIG BASIN WAY - 6TH TO SARATOGA-LOS GATOS RD , PED/BICYCLE ENHANCEMENTS	03/28/2013	03/04/2009	03/28/2013	03/28/2013	L400	833,640.00	425,000.00	301,025.86	123,974.14
6003010	Inactive	Invoice returned to agency. Contact DLAE.	04923164L	RPSTPL	SF	Golden Gate Bridge, Highway And Transportation Distri	GOLDEN GATE BRIDGE, SEISMIC RETROFIT PHASE II	04/23/2010	06/24/1999	04/23/2010	01/21/2014	Q920, Q240, Q100, Q070, Q060, LE20, H100, H070, OAGO	176,259,717.00	176,259,716.51	176,246,768.30	12,948.21
5934080	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04928644L	STPLZ	SF	San Francisco County	FOURTH ST BRIDGE (CHINA BASIN) BR NO 34C-0027, SEISMIC RETROFIT & HBRR REHAB	03/14/2013	09/15/1998	03/14/2013	08/20/2013	Q120, Q100, M001, LY60, 33D0	57,916,895.00	34,455,706.00	22,330,695.59	12,125,010.41
5333013	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	0412000121L	BHLS	SM	Woodside	MOUNTAIN HOME RD OVER BEAR CREEK; 0.3 MI SOUTH OF SR 84, BRIDGE REHABILITATION	03/19/2013	03/16/2012	03/19/2013	03/19/2013	L1CE	107,428.00	95,106.00	41,223.41	53,882.59
5333014	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	0412000122L	BHLS	SM	Woodside	KINGS MOUNTAIN RD OVER WEST UNION CREEK; 0.05 MI EAST OF TRIPP RD, BRIDGE REHABILITATION	03/19/2013	03/16/2012	03/19/2013	03/19/2013	L1CE	135,090.00	119,595.00	44,171.53	75,423.47
5099011	Inactive	Submit invoice by 02/20/2014. Invoice past due. Contact DLAE.	04099808L	HPLUL	SOL	Rio Vista	SR 12-RIO VISTA BRIDGE, PROJECT STUDY REPORT	05/29/2012	07/24/2007	05/29/2012	05/29/2012	LY10, HY10	514,929.00	411,943.00	401,946.37	9,996.63

Inactive Obligations
Local, State Administered/Locally Funded and Rail Projects

Updated on
03/06/2014

Project No (newly added projects highlighted in GREEN)	Status	Agency/District Action Required	State Project No	Prefix	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Last Action Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal
6249015	Inactive	Submit invoice by 02/20/2014— Invoice past due. Contact DLAE.	04924225L	CML	SOL	Solano Transportation Authority	EASTERN SOLANO COUNTY , SPARE THE AIR PROGRAM FY 03/04 .	05/10/2012	07/09/2004	05/10/2012	05/10/2012	Q400, L400, H400	872,000.00	770,000.00	769,999.53	0.47
5039020	Inactive	Submit invoice by 02/20/2014— Invoice past due. Contact DLAE.	04924623L	STPL	SON	Cloverdale	JEFFERSON STREET FROM W. 3RD ST. TO W. 1ST ST , PAVEMENT REHABILITATION	03/27/2013	05/23/2007	03/27/2013	03/27/2013	L240	982,254.00	380,000.00	345,000.00	35,000.00
5379019	Inactive	Invoice returned to agency. Contact DLAE.	0400021167L	STPL	SON	Rohnert Park	ARLEN DRIVE AND EAST COTATI AVENUE OVERLAYS, PAVEMENT OVERLAY	12/04/2012	03/16/2012	12/04/2012	12/04/2012	L23E	702,177.00	563,000.00	445,541.50	117,458.50
5028047	Inactive	Submit invoice by 02/20/2014— Invoice past due. Contact DLAE.	04924890L	SR2SF	SON	Santa Rosa	VARIOUS SCHOOLS WITHIN THE CITY OF SANTA ROSA , SAFE ROUTE TO SCHOOLS	03/15/2012	05/02/2008	03/15/2012	03/15/2012	LU10	250,000.00	250,000.00	237,286.12	12,713.88
5028064	Inactive	Submit invoice by 02/20/2014— Invoice past due. Contact DLAE.	04925897L	STPL	SON	Santa Rosa	MISSION BLVD, OCCIDENTAL RD, AND STEELE LN, ROADWAY REHABILITATION	03/27/2013	02/15/2011	03/27/2013	03/27/2013	L23E	2,333,530.00	1,988,839.00	1,932,398.25	56,440.75
5114015	Inactive	Invoice under review by Caltrans. Monitor for progress.	0413000271L	HSIPL	SON	Sonoma	NAPA/ LEVERONI ROAD, TRAFFIC SIGNAL MODIFICATION	03/29/2013	03/29/2013		03/29/2013	MS30	148,744.00	133,870.00	0.00	133,870.00
5920101	Inactive	Submit invoice by 02/20/2014— Invoice past due. Contact DLAE.	04924481L	STPLH	SON	Sonoma County	KINLEY DRIVE , UPGRADE METAL BEAM GUARDRAIL	12/21/2010	04/04/2006	12/21/2010	12/21/2010	Q210	61,700.00	22,500.02	0.00	22,500.02
4442086	Inactive	Final Invoice under review by Caltrans. Monitor for progress.	04924781L	ER	SON	Sonoma County	RIVER ROAD AT 14.19PM , EMERGENCY OPENING MULTIPLE SCHOOLS IN WINDSOR UNIFIED SCHOOL DISTRICT, CONDUCT PEDESTRIAN AND BKE SAFETY EDUCATION	03/21/2013	05/02/2008	03/21/2013	03/21/2013	ER60	6,521,255.00	5,773,265.00	3,641,058.68	2,132,206.32
5472015	Inactive	Invoice under review by Caltrans. Monitor for progress.	0412000263L	SRTSLNI	SON	Windsor		01/28/2013	01/28/2013		01/28/2013	LU3E	310,000.00	310,000.00	0.00	310,000.00

Highway Safety Improvement Program (HSIP) 2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 11/15/2013

Unique Project ID	HR3 Eligibility*	District	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	FMS Entry FMS ID
HSIP6-04-001		4	Alameda County	Redwood Rd/Buti Park Dr, Redwood Rd/Alma Ave, Lake Chabot Rd/Arcadian Dr, Miramar /Crest Ave, Santa Ana St./Kent Ave, Paseo Largavista/Grant Ave,Blossom Way/Haviland Ave	Construct sidewalks, curb ramps, curb extensions, curb and gutter, restriping	\$ 1,023,400	\$ 921,000	\$ 102,400	\$ -	\$ 230,300	\$ 690,700	5980
HSIP6-04-002		4	Campbell	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$ 574,400	\$ 516,900	\$ 57,500	\$ -	\$ 129,300	\$ 387,600	
HSIP6-04-003		4	Concord	Treat Blvd/San Miguel Rd	Install traffic signals and related improvements	\$ 500,000	\$ 450,000	\$ 50,000	\$ -	\$ 112,500	\$ 337,500	5986
HSIP6-04-004		4	Fairfield	N Texas St /Acacia St	Upgrade traffic signals and ramps; install protected left-turn phasing	\$ 151,400	\$ 115,900	\$ 35,500	\$ -	\$ 29,000	\$ 86,900	
HSIP6-04-005		4	Fairfield	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$ 246,600	\$ 210,600	\$ 36,000	\$ -	\$ 52,700	\$ 157,900	
HSIP6-04-006		4	Hayward	Mission Blvd/Blanche St, Huntwood Way/Gading Rd	Install traffic signals	\$ 440,000	\$ 396,000	\$ 44,000	\$ -	\$ 99,000	\$ 297,000	5982
HSIP6-04-007		4	Healdsburg	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Upgrade traffic signals; install protected left-turn phasing, signs, striping, pavement and advance detection loop	\$ 253,000	\$ 227,700	\$ 25,300	\$ -	\$ 57,000	\$ 170,700	
HSIP6-04-008		4	Mill Valley	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$ 396,000	\$ 356,300	\$ 39,700	\$ -	\$ 89,100	\$ 267,200	5963
HSIP6-04-009	HR3	4	Napa County	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$ 335,500	\$ 301,900	\$ 33,600	\$ -	\$ 75,500	\$ 226,400	5961
HSIP6-04-010	HR3	4	Napa County	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$ 360,100	\$ 324,000	\$ 36,100	\$ -	\$ 81,000	\$ 243,000	5983
HSIP6-04-011		4	Oakland	On Grand Ave between Park View Terrace and Euclid Ave	Road diet (reduce travel lanes); Install left turn lanes, bike lanes, signs, striping, and pedestrian signals; construct bulb-outs and raised medians	\$ 648,500	\$ 583,500	\$ 65,000	\$ -	\$ 145,900	\$ 437,600	5973
HSIP6-04-012		4	Oakland	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$ 770,200	\$ 606,000	\$ 164,200	\$ -	\$ 151,500	\$ 454,500	5974
HSIP6-04-013		4	Richmond	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$ 368,600	\$ 286,600	\$ 82,000	\$ -	\$ 71,700	\$ 214,900	
HSIP6-04-014		4	San Francisco	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; install pedestrian countdown heads; install protected left-turn phasing; construct ramps	\$ 1,630,000	\$ 1,467,000	\$ 163,000	\$ -	\$ 366,800	\$ 1,100,200	5937
HSIP6-04-015		4	San Francisco	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$ 1,575,000	\$ 1,417,500	\$ 157,500	\$ -	\$ 354,400	\$ 1,063,100	5945
HSIP6-04-016		4	San Jose	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$ 1,352,100	\$ 973,400	\$ 378,700	\$ -	\$ 243,400	\$ 730,000	5958

LEGEND: Red texts - new projects not in the last backup list;
 Strikethrough texts - deleted projects;
 Shaded texts - projects with changes since the last backup list.

Highway Safety Improvement Program (HSIP) 2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"	FMS Entry FMS ID
HSIP6-04-017		4	San Rafael	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$ 580,700	\$ 500,000	\$ 80,700	\$ -	\$ 125,000	\$ 375,000	5964
HSIP6-04-018		4	Santa Clara County	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ 337,500	\$ 1,012,500	5960
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$ 1,270,600	\$ 1,049,400	\$ 221,200	\$ -	\$ 262,400	\$ 787,000	
HSIP6-04-020		4	Santa Rosa	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$ 998,000	\$ 898,000	\$ 100,000	\$ -	\$ 224,500	\$ 673,500	
HSIP6-04-021		4	Solano County	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$ 752,900	\$ 677,300	\$ 75,600	\$ -	\$ 169,400	\$ 507,900	
HSIP6-04-022		4	Solano County	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$ 1,038,200	\$ 934,200	\$ 104,000	\$ -	\$ 233,600	\$ 700,600	
HSIP6-04-023	HR3	4	Solano County	On Putah Creek Rd between Martinez Lane to 2.0 miles east, and on Dixon Ave W between Jahn Rd to 2.0 miles east	Construct 4' paved shoulders	\$ 1,080,500	\$ 972,400	\$ 108,100	\$ -	\$ 243,100	\$ 729,300	
HSIP6-04-024		4	South San Francisco	Junipero Serra Blvd/King Dr	Install traffic signals, speed feedback sign, and left-turn phasing; upgrade island, curb ramps, sidewalks, and striping; realign medians	\$ 943,800	\$ 849,300	\$ 94,500	\$ -	\$ 212,400	\$ 636,900	
HSIP6-04-025		4	Suisun City	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$ 433,300	\$ 389,900	\$ 43,400	\$ -	\$ 97,500	\$ 292,400	
HSIP6-04-026		4	Union City	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$ 969,000	\$ 871,900	\$ 97,100	\$ -	\$ 218,000	\$ 653,900	5977
						\$ 77,780,600	\$ 56,877,080	\$ 20,903,520	\$ 2,874,864	\$ 4,412,500	\$ 13,234,200	

LEGEND: Red texts - new projects not in the last backup list;
 Strikethrough texts - deleted projects;
 Shaded texts - projects with changes since the last backup list.

Highway Bridge Program (HBP)

Status of FFY 13/14 Programmed Projects

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 13/14 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Alameda	Albany	NHS	No	BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.		38,953		38,953						
04	Alameda	Oakland	No	Yes	BRIDGE NO. 33C0030, EMBARCADERO ST. OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds)	5012(037)	17,699,584		17,699,584		3/1/98			1/24/14	12/31/2013 Chien Wu: E76 pending FTIP Amendment.
04	Alameda	Oakland	No	Yes	BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit	5012(091)	663,975		663,975						2/21/2014 Linda Newton: EPSP/Post-programming approved - Submit I
04	Alameda	Oakland	No	No	PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.	5012(121)	407,681	580,978	(173,297)		4/29/13		10/22/13	8/22/13	11/1/2013 Carol Carkins: E76 process complete.
04	Alameda	Pleasanton	No	No	BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.	5101(027)	8,853		8,853		3/29/13			2/11/14	4/2/2013 Carol Carkins: E76 process complete.
04	Contra Costa	Concord	No	No	PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	5135(049)	131,024		131,024		11/19/09			8/8/13	
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge	5928(104)	331,988		331,988		6/24/10			8/22/13	
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge.	5928(107)	283,296		283,296		6/30/11			2/26/14	
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.		566,592		566,592						
04	Contra Costa	Contra Costa County	No	No	BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.		354,563		354,563						
04	Contra Costa	Contra Costa County	Yes	No	BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.	5928(068)	1,400,000		1,400,000		8/2/07			3/14/13	
04	Contra Costa	Contra Costa County	Yes	No	BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	5928(108)	70,000		70,000		6/30/11			2/26/14	
04	Contra Costa	Moraga	No	No	BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.		413,878		413,878						
04	Contra Costa	Orinda	NHS	Yes	BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit	5444(010)	66,398		66,398						
04	Contra Costa	Pittsburg	No	Yes	BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.	5127(024)	86,317		86,317		4/21/11			1/14/14	
04	Contra Costa	Pleasant Hill	No	No	BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.	5375(009)	3,541,200	3,541,200			9/2/00	11/10/08	12/30/13	11/21/13	2/3/2014 Carol Carkins: E76 process complete.
04	Contra Costa	Richmond	No	No	BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.		475,849		475,849						

Highway Bridge Program (HBP)

Status of FFY 13/14 Programmed Projects

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 13/14 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Marin	Fairfax	Yes	No	BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.	5277(025)	218,271		218,271		7/16/09			2/26/14	
04	Marin	Fairfax	Yes	No	BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.		415,450		415,450						
04	Marin	Larkspur	No	No	BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.	5166(015)	674,800	268,000	406,800		1/23/02			1/10/14	2/3/2014 Wesley Zinke: E76 process complete.
04	Marin	Larkspur	No	No	BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.	5166(024)	838,268		838,268		12/7/01		7/10/13	2/14/14	
04	Marin	Marin County	Yes	No	BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.		911,000		911,000						
04	Marin	Marin County	No	No	BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.	5927(097)	132,795		132,795		4/22/13				
04	Marin	Marin County	No	No	BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.	5927(099)	134,566		134,566		4/22/13				
04	Marin	Marin County	No	No	BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.	5927(098)	111,459		111,459		4/17/13				
04	Marin	Ross	NHS	No	BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.		19,999		19,999						
04	Marin	Ross	No	No	BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.		16,555		16,555						
04	Marin	Ross	No	No	BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only, PE only.		16,555		16,555						
04	Marin	San Anselmo	NHS	No	BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.	5159(019)	814,476		814,476		6/7/13				
04	Marin	San Anselmo	No	No	BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.		127,572		127,572						
04	Napa	Calistoga	Yes	No	BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.	5061(007)	164,000		164,000		5/28/13				
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.		379,500		379,500						
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.		248,250		248,250						

Highway Bridge Program (HBP)

Status of FFY 13/14 Programmed Projects

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 13/14 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.		245,000		245,000						
04	Napa	Napa County	No	No	BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.		72,152		72,152						
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.		203,500		203,500						
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.		100,000		100,000						
04	Napa	Napa County	Yes	No	BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.		216,000		216,000						
04	San Francisco	Peninsula Joint Powers	Yes	No	BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.	6170(023)	4,682,921	4,682,921			9/8/06		9/25/13	9/18/13	2/3/2014 Carol Carkins: E76 process complete.
04	San Francisco	San Francisco County T	NHS	Yes	YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.	6272(023)	18,458,426		18,458,426		8/20/10	4/5/12	7/26/13	9/25/13	8/19/2013 Carol Carkins: E76 process complete.
04	San Mateo	Half Moon Bay	No	No	BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.	5357(006)	199,015		199,015		4/13/11			9/18/13	
04	San Mateo	Redwood City	No	No	BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.	5029(032)	69,717		69,717						2/27/2014 Chien Wu: E76 waiting for EPSP or Post programming appro
04	San Mateo	San Mateo County	No	No	BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.		105,351		105,351						
04	San Mateo	San Mateo	No	No	BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.	5102(033)	473,889		473,889		2/11/10			1/30/14	
04	San Mateo	Woodside	No	No	BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.	5333(012)	110,663		110,663		3/16/12			4/22/13	
04	San Mateo	Woodside	No	No	BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.	5333(013)	177,060		177,060		3/16/12			3/19/13	
04	San Mateo	Woodside	No	No	BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity	5333(014)	159,354		159,354		3/16/12			3/19/13	

Highway Bridge Program (HBP)

Status of FFY 13/14 Programmed Projects

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 13/14 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Santa Clara	Palo Alto	No	No	BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.	5100(017)	100,039		100,039		4/13/11			2/11/14	6/3/2013 Wesley Zinke: E76 process complete.
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.	5937(123)	53,118		53,118		6/3/09			12/27/13	
04	Santa Clara	Santa Clara County	No	No	BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.	5937(106)	53,118		53,118		11/16/06			2/26/14	
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.	5937(174)	165,000		165,000		5/4/11			2/26/14	6/3/2013 Wesley Zinke: E76 process complete.
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.	5937(058)	250,000		250,000		10/1/99			9/18/13	
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.	5937(182)	25,000		25,000		3/16/12			1/30/14	
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	5937(107)	30,000		30,000		11/9/07			2/14/14	
04	Santa Clara	Santa Clara County	Yes	No	BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.	5937(109)	30,000		30,000		10/24/07			1/30/14	
04	Santa Clara	Saratoga	No	No	BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.	5332(004)	354,120		354,120		1/22/96			1/16/14	12/26/2012 Carol Carkins: E76 process complete.
04	Santa Clara	Sunnyvale	No	No	BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.	5213(040)	885,300		885,300		9/1/10			9/18/13	
04	Santa Clara	Sunnyvale	No	No	BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.	5213(039)	2,213,250		2,213,250		8/19/10			1/24/14	
04	Solano	Solano County	No	No	BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.	5923(059)	442,650		442,650		5/3/01			2/26/14	
04	Solano	Vacaville	No	No	BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.	5094(057)	184,786		184,786		3/22/13			12/12/13	
04	Solano	Vacaville	Yes	No	BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR. Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.	5094(058)	138,055		138,055		3/22/13			12/12/13	
04	Sonoma	Healdsburg	No	Yes	BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.	5027(017)	347,923	259,393	88,530		6/6/12			6/25/13	3/3/2014 Carol Carkins: E76 process complete.

Highway Bridge Program (HBP)

Status of FFY 13/14 Programmed Projects

District	County	Responsible Agency	Off Federal Aid Highways? (Yes, No, or NHS)	Seismic Bond Funds	Project Description	Federal Aid Project	FFY 13/14 Federal Funds Programmed	Current FFY Funds Obligated	Unobligated Balance	Shaded Means Needs Action	PE Auth Date	R/W Auth Date	CON Auth Date	Date of Last Payment	Comments
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.	5920(111)	627,135		627,135		2/2/10			9/19/13	
04	Sonoma	Sonoma County	No	Yes	BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit	5920(135)	2,301,780		2,301,780		4/10/12			12/19/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP	5920(056)	380,000		380,000		3/1/99	6/30/11		9/25/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.	5920(129)	600,000		600,000		6/14/11			9/27/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.	5920(125)	478,750		478,750		4/13/11			12/19/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.	5920(075)	400,000		400,000		12/1/04			9/25/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.	5920(130)	225,000		225,000		6/14/11			9/19/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.	5920(139)	510,000		510,000		4/29/13				
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.	5920(106)	200,000		200,000		7/20/10			9/25/13	
04	Sonoma	Sonoma County	Yes	No	BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.	5920(126)	280,000		280,000		4/13/11			9/19/13	
04	Sonoma	Sonoma County	No	No	BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.		202,955		202,955						
04	Sonoma	Sonoma	No	No	BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.	5114(016)	39,839		39,839		4/14/11			1/24/14	
		74				Grand Total	\$ 68,554,530	\$ 9,332,492	\$ 59,222,038						

Metropolitan Transportation Commission
 STP-CMAQ Obligation Status Report
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County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information				Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
Alameda County																		
Alameda	Alameda	Cherryland/Ashland/CastroValley/Fairvie	PE	ALA050035	ACTIVE	CMAQ-T4-1-LIFE			13/14	13/14		130,000		130,000			130,000	
Alameda	Alameda	Alameda Co-Various Streets and Roads	PE	ALA130018	ACTIVE	STP-T4-2-OBAG			13/14	13/14		100,000		100,000			100,000	
Alameda	BART	BART Metro Priority Track Elements	CON	ALA130032	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14		1,920,057		1,920,057			1,920,057	
Alameda	BART	BART Metro Priority Track Elements	PE	ALA130032	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14		1,539,000		1,539,000			1,539,000	
Alameda	Fremont	Fremont Various Streets and Roads	CON	ALA130020	ACTIVE	STP-T4-2-OBAG			13/14	13/14		2,105,000		2,105,000			2,105,000	
Alameda	Fremont	Fremont City Center Multi-Modal	CON	ALA130025	ACTIVE	STP-T4-2-OBAG			13/14	13/14		5,333,000		5,333,000			5,333,000	
Alameda	Livermore	Livermore Various Streets Preservation	CON	ALA130010	ACTIVE	STP-T4-2-OBAG	STPL	5053(027)	13/14	13/14		1,053,000		1,053,000			1,053,000	
Alameda	Oakland	Oakland Complete Streets	PE	ALA130016	ACTIVE	STP-T4-2-OBAG			13/14	13/14		467,000		467,000			467,000	
Alameda	Piedmont	Piedmont Complete Streets (CS)	CON	ALA130019	ACTIVE	STP-T4-2-OBAG			13/14	13/14		129,000		129,000			129,000	
Alameda County Totals											20,715,508	13,495,065	34,210,573	8,069,451	13,365,065	21,434,516	12,776,057	
Contra Costa County																		
Contra Costa	Antioch	Antioch Ninth Street Preservation	CON	CC-130019	ACTIVE	STP-T4-2-OBAG			13/14	13/14		673,000		673,000			673,000	
Contra Costa	Antioch	Antioch - SRTS Pedestrian Improvements	CON	CC-130022	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14			330,000	330,000			330,000	
Contra Costa	BART	Richmond BART Station Intermodal	CON	CC-130014	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		2,900,000		2,900,000			2,900,000	
Contra Costa	CC County	Canal Road Bicycle and Pedestrian	PE	CC-110084	ACTIVE	CMAQ-T4-1-LIFE	SR2SL	5928(116)	13/14	12/13		300,000		300,000	01/09/14	250,000	250,000	50,000
Contra Costa	CC County	Port Chicago Hwy/Willow Pass Rd Bike	PE	CC-130027	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		205,000		205,000			205,000	
Contra Costa	CC County	West Contra Costa SRTS Non-	CON	CC-130034	ACTIVE	CMAQ-T4-1-RSRTS-REG			13/14	13/14		709,800		709,800			709,800	
Contra Costa	CCCTA	511 Real-Time Interface Project	CON	CC-130044	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14		100,000		100,000			100,000	
Contra Costa	CCCTA	CCCTA: Access Improvements	CON	CC-130045	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14		180,000		180,000			180,000	
Contra Costa	CCTA	Local PDA Planning - Contra Costa	CON	CC-110101	ACTIVE	STP-T4-2-PDA-CO			13/14	13/14		2,745,000		2,745,000			2,745,000	
Contra Costa	Concord	Concord Blvd. Gap Closure, Phase 2	CON	CC-070030	PROPOSED	CMAQ-T3-3-RBP-CO			08/09	13/14			298,285	298,285			298,285	
Contra Costa	Concord	Detroit Avenue Bicycle and Pedestrian	PE	CC-130011	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		198,000		198,000			198,000	
Contra Costa	Concord	Ped/Bike Traffic Signal at Oak Grove	PE	CC-130013	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		100,980		100,980			100,980	
Contra Costa	Danville	Danville Various Streets and Roads	PE	CC-130023	ACTIVE	STP-T4-2-OBAG			13/14	13/14		140,000		140,000			140,000	
Contra Costa	El Cerrito	El Cerrito Various Streets and Roads	CON	CC-130021	ACTIVE	STP-T4-2-OBAG			13/14	13/14		630,000		630,000			630,000	
Contra Costa	El Cerrito	El Cerrito Ohlone Greenway Bike/Ped	PE	CC-130024	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14			473,000	473,000			473,000	
Contra Costa	Lafayette	Mt. Diablo Blvd West End Preservation	CON	CC-130009	ACTIVE	STP-T4-2-OBAG			13/14	13/14		584,000		584,000			584,000	
Contra Costa	MTC	Regional Planning Activities and PPM -	PE	CC-090035	ACTIVE	STP-T4-2-OBAG-PL	STPL	6084(175)	13/14	13/14		50,000		50,000			50,000	
Contra Costa	Richmond	Easy Go Richmond	CON	CC-110102	ACTIVE	CMAQ-T4-1-LIFE	CML	5137(045)	13/14	13/14			203,291	203,291			203,291	
Contra Costa	San Pablo	San Pablo Various Streets and Roads	CON	CC-130028	ACTIVE	STP-T4-2-OBAG			12/13	13/14		454,000		454,000			454,000	
Contra Costa	San Ramon	San Ramon Valley Boulevard Preservation	CON	CC-130008	ACTIVE	STP-T4-2-OBAG			13/14	13/14		291,000		291,000			291,000	
Contra Costa	San Ramon	Citywide School Crossing Enhancement	CON	CC-130041	ACTIVE	CMAQ-T4-1-RSRTS-REG			13/14	13/14			247,600	247,600			247,600	
Contra Costa County Totals											6,646,000	6,064,834	12,710,834	799,000	348,878	1,147,878	11,562,956	
Marin County																		
Marin	MCTD	MCTD Preventive Maintenance	CON	MRN110040	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14		216,017		216,017			216,017	
Marin	San Rafael	San Rafael Various Streets and Roads	PE	MRN130004	ACTIVE	STP-T4-2-OBAG			13/14	13/14		37,000		37,000			37,000	
Marin County Totals											253,017	0	253,017	0	0	0	253,017	

Metropolitan Transportation Commission
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County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information				Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
Napa County																		
Napa	American	American Canyon: Theresa Ave Sidewalk	CON	NAP110007	ACTIVE	CMAQ-T4-1-TLC-CO			13/14	13/14		200,000	200,000				200,000	
Napa	NCTPA	Napa: Bus Stop Improvements	CON	NAP030005	ACTIVE	STP-T4-1-LIFE			13/14	13/14	116,794		116,794				116,794	
Napa	NCTPA	Napa County Community Based	CON	NAP110024	ACTIVE	STP-T4-1-LIFE			13/14	13/14	80,000		80,000				80,000	
Napa	NCTPA	SRTS Non Infrastructure Program Cycle 2	CON	NAP130002	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		420,000	420,000				420,000	
Napa	NCTPA	NapaVINE Bus Mobility Device Retrofit	CON	NAP130005	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	120,988		120,988				120,988	
Napa	Napa	Napa City North/South Bike Connection	CON	NAP110013	ACTIVE	CMAQ-T4-1-RBP-CO	CML	5042(054)	13/14	13/14		160,000	160,000				160,000	
Napa	Napa	Napa City North/South Bike Connection	CON	NAP110013	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		300,000	300,000				300,000	
Napa County Totals											1,067,782	1,080,000	2,147,782	750,000	0	750,000	1,397,782	
Regional Counties																		
Regional	ACE	ACE Positive Train Control	CON	REG110044	ACTIVE	STP-T4-2-TCP-TPI-REG			13/14	13/14	22,275		22,275				22,275	
Regional	MTC	Freeway Performance Initiative (FPI)	CON	REG090003	ACTIVE	CMAQ-T4-2-FPI-REG			13/14	13/14		16,377,000	16,377,000				16,377,000	
Regional	MTC	Station Area Planning Program &	PE	REG110014	ACTIVE	STP-T4-1-TLC-SAP	STPL	6084(146)	10/11	10/11	359,980		359,980	01/24/14	359,890		359,890	90
Regional	MTC-SAFE	FSP and Call Box Program	CON	REG130003	ACTIVE	STP-T4-2-RO-REG	STPL	6160(025)	13/14	13/14	14,462,000		14,462,000				14,462,000	
Regional	SFMTA	Electric Vehicle Taxis	CON	REG110038	ACTIVE	CMAQ-T4-1-CCI			13/14	13/14		988,000	988,000				988,000	
Regional Counties Totals											46,069,255	17,365,000	63,434,255	31,584,890	0	31,584,890	31,849,365	
San Francisco County																		
San Francisco	SF DPW	SF- Second Street Complete Streets and	PE	SF-130011	ACTIVE	STP-T4-2-OBAG			13/14	13/14	1,334,068		1,334,068				1,334,068	
San Francisco	SFDPH	SF Safe Routes to School Non-Infrastruce	CON	SF-130018	ACTIVE	CMAQ-T4-2-RSRTS-REG				13/14		1,439,000	1,439,000				1,439,000	
San Francisco County Totals											1,748,684	1,787,598	3,536,282	414,616	348,598	763,214	2,773,068	
San Mateo County																		
San Mateo	Caltrain	Caltrain Control Point Installation	PE	SM-130026	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	1,375,566		1,375,566				1,375,566	
San Mateo	Caltrain	Caltrain Off-peak Marketing Campaign	CON	SM-130027	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	44,200		44,200				44,200	
San Mateo	MTC	Regional Planning Activities and PPM -	PE	SM-090024	ACTIVE	STP-T4-2-OBAG-PL	STPL	6084(175)	13/14	13/14	752,000		752,000				752,000	
San Mateo	San Carlos	El Camino Real Pedestrian Upgrades	CON	SM-130014	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		182,000	182,000				182,000	
San Mateo County Totals											2,583,766	5,260,350	7,844,116	412,000	5,078,350	5,490,350	2,353,766	
Santa Clara County																		
Santa Clara	Campbell	Campbell Avenue Portals Bike/Ped	CON	SCL110028	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		3,718,000	3,718,000				3,718,000	
Santa Clara	Cupertino	Stevens Creek Blvd Preservation	CON	SCL130009	ACTIVE	STP-T4-2-OBAG			13/14	13/14	735,000		735,000				735,000	
Santa Clara	Gilroy	Gilroy New Ronan Channel and Lions	CON	SCL110032	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		1,034,000	1,034,000				1,034,000	
Santa Clara	Gilroy	Eigleberry Street Resurfacing	CON	SCL130025	ACTIVE	STP-T4-2-OBAG			13/14	13/14	808,000		808,000				808,000	
Santa Clara	MTC	Local PDA Planning - Santa Clara	CON	SCL110125	ACTIVE	STP-T4-2-PDA-CO			13/14	13/14	5,349,000		5,349,000				5,349,000	
Santa Clara	Monte Sereno	Monte Sereno Various Street and Road	CON	SCL130024	ACTIVE	STP-T4-2-OBAG			13/14	13/14	250,000		250,000				250,000	
Santa Clara	Mountain View	Mountain View Non-Infrastructure SRTS	CON	SCL130019	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		500,000	500,000				500,000	
Santa Clara	San Jose	San Jose - San Carlos Multimodal Phase	CON	SCL110034	ACTIVE	STP-T4-1-TLC-REG	STPCM	5005(104)	13/14	13/14	2,024,000		2,024,000	10/22/13	1,653,646		1,653,646	370,354
Santa Clara	San Jose	San Jose Walk N Roll - Safe Access	CON	SCL110057	ACTIVE	CMAQ-T4-1-RSRTS-CO			13/14	13/14		297,639	297,639				297,639	
Santa Clara	San Jose	San Jose Citywide Pavement	PE	SCL130005	ACTIVE	STP-T4-2-OBAG			13/14	13/14	528,000		528,000				528,000	
Santa Clara	San Jose	San Jose Citywide SRTS Program	PE	SCL130006	ACTIVE	CMAQ-T4-2-OBAG	CML	5005(133)	13/14	13/14		150,000	150,000				150,000	

Metropolitan Transportation Commission
 STP-CMAQ Obligation Status Report
 Fiscal Years: FY 13/14
 March 07, 2014

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Date	Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt		STP Amt	CMAQ Amt	Total Amt	
Santa Clara	San Jose	San Jose Walk N' Roll Phase II	CON	SCL130008	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		1,000,000		1,000,000				1,000,000
Santa Clara	San Jose	San Jose Pedestrian Oriented Traffic	PE	SCL130010	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		1,500,000		1,500,000				1,500,000
Santa Clara	Santa Clara	Santa Clara Various Streets and Roads	CON	SCL130038	ACTIVE	STP-T4-2-OBAG			13/14	13/14	1,891,000			1,891,000				1,891,000
Santa Clara	Santa Clara	Santa Clara Non-Infrastructure SR2S	CON	SCL130039	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		500,000		500,000				500,000
Santa Clara	Santa Clara Co	San Tomas Aquino Spur Multi-Use Trail	CON	SCL130022	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		3,234,000		3,234,000				3,234,000
Santa Clara	Santa Clara Co	Capitol Expressway ITS and Bike/Ped	PE	SCL130037	ACTIVE	CMAQ-T4-2-OBAG	CML	5937(196)	13/14	13/14		1,269,000		1,269,000				1,269,000
Santa Clara	VTA	Santa Clara Caltrain Station	CON	SCL090031	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		1,251,000		1,251,000				1,251,000
Santa Clara County Totals											12,194,000	17,563,339	29,757,339	2,262,646	3,109,700	5,372,346	24,384,993	
Solano County																		
Solano	Benicia	Benicia - East 2nd Street Preservation	CON	SOL130008	ACTIVE	STP-T4-2-OBAG			13/14	13/14	495,000			495,000				495,000
Solano	Benicia	Benicia Safe Routes to Schools	CON	SOL130009	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		100,000		100,000				100,000
Solano	STA	Solano Safe Routes to School Program	CON	SOL110019	ACTIVE	CMAQ-T4-2-RSRTS-REG			13/14	13/14		1,256,000		1,256,000				1,256,000
Solano	STA	Eastern Solano / SSCI Rideshare	CON	SOL110020	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		533,000		533,000				533,000
Solano	STA	Local PDA Planning - Solano	CON	SOL110039	ACTIVE	STP-T4-2-OBAG			13/14	13/14	511,000			511,000				511,000
Solano	STA	Local PDA Planning - Solano	CON	SOL110039	ACTIVE	STP-T4-2-PDA-CO			13/14	13/14	1,066,000			1,066,000				1,066,000
Solano	STA	Solano Transit Ambassador Program	CON	SOL130010	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		250,000		250,000				250,000
Solano	STA	Local PCA Planning - Solano	CON	SOL130011	ACTIVE	STP-T4-2-PCA-REG			13/14	13/14	75,000			75,000				75,000
Solano	Suisun City	Suisun-Fairfield Intercity Rail Station	CON	SOL130003	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		315,000		315,000				315,000
Solano	Suisun City	Suisun-Fairfield Intercity Rail Station	CON	SOL130003	ACTIVE	STP-T4-2-OBAG			13/14	13/14	100,000			100,000				100,000
Solano	Vacaville	Vacaville Various Street and Roads	CON	SOL110043	ACTIVE	STP-T4-2-OBAG	STPL	5094(060)	13/14	13/14	1,231,000			1,231,000				1,231,000
Solano	Vacaville	Vacaville SRTS Infrastructure	PE	SOL130016	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		26,500		26,500				26,500
Solano	Vacaville	Transit Marketing and Public Outreach	CON	SOL130017	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	171,388			171,388				171,388
Solano	Vallejo	Vallejo Downtown Streetscape	CON	SOL110035	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		784,000		784,000				784,000
Solano	Vallejo	Vallejo SRTS Infrastructure	PE	SOL130015	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		18,000		18,000				18,000
Solano County Totals											3,912,388	3,558,500	7,470,888	263,000	276,000	539,000	6,931,888	
Sonoma County																		
Sonoma	Healdsburg	Healdsburg Pedestrian Safety and Access	CON	SON110054	ACTIVE	CMAQ-T4-1-LIFE			13/14	13/14		202,937		202,937				202,937
Sonoma	MTC	Local PDA Planning - Sonoma	CON	SON110053	ACTIVE	STP-T4-2-PDA-CO			13/14	13/14	1,447,000			1,447,000				1,447,000
Sonoma	Petaluma	Petaluma Transit: Transit Signal Priority	CON	SON130020	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	152,222			152,222				152,222
Sonoma	Santa Rosa	Downtown Santa Rosa Streetscape	PE	SON130006	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		126,000		126,000				126,000
Sonoma	Santa Rosa Bus	CityBus COA and Service Plan	CON	SON130018	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	100,000			100,000				100,000
Sonoma	Son Co Transit	Sonoma County Transit: CNG Bus	CON	SON130019	PROPOSED	STP-T4-2-TCP-TPI-REG			13/14	13/14	173,052			173,052				173,052
Sonoma	Windsor	Jaguar Way/Windsor Road Bicycle /Ped	PE	SON130003	ACTIVE	CMAQ-T4-2-OBAG			13/14	13/14		108,000		108,000				108,000
Sonoma County Totals											2,361,274	796,937	3,158,211	489,000	360,000	849,000	2,309,211	
Report totals:											97,551,674	66,971,623	164,523,297	45,044,603	22,886,591	67,931,194	4,618,422	

Metropolitan Transportation Commission
 Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report
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County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data				Fund Programming Information				Obligation Information			Balance Remaining
						FMS ID	Prefix	ID	Appn	Prog	HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
Alameda County																	
Alameda	Alameda	Park St. Corridor Safety & Operation Improvement	CON	REG070009	HSIP-T4-4	5312.00	HSIPL	5014038	11/12	13/14	607,050					607,050	
Alameda	Alameda	Shoreline Dr, Westline Dr and Broadway Bike Lanes	CON	ALA110085	HSIP-T4-4	5313.00	HSIPL	5014037	11/12	13/14	348,630					348,630	
Alameda	Alameda	Pedestrian Imp, Ala Co (HSIP6-04-001)	PE	REG070009	HSIP-T4-6	5980.00			13/14	13/14	73,700					73,700	
Alameda	Emeryville	SR 123 Emeryville SRTS	CON	REG090001	SRTS-T4-3	5541.00		5106008	12/13	13/14			135,460			135,460	
Alameda	Emeryville	SR 123 Emeryville SRTS	CON	REG090001	SRTS-T4-3	5541.00		5106008	12/13	13/14			561,000			561,000	
Alameda	Hayward	HSIP5-04-007: W "A" St. Median Modification	PE	REG070009	HSIP-T4-5	5597.00			12/13	13/14	22,000					22,000	
Alameda	Hayward	Install Traffic Signals, Mission/Blanche & Huntwood	PE	REG070009	HSIP-T4-6	5982.00				13/14	46,800					46,800	
Alameda	Oakland	HSIP4-04-012 Hegenberger Rd./Edes Ave	CON	REG070009	HSIP-T4-4	5297.00	HSIPL	5012113		13/14	737,912					737,912	
Alameda	Oakland	HSIP4-04-011 Bancroft Ave/94th Ave	CON	REG070009	HSIP-T4-4	5299.00	HSIPL	5012114		13/14	398,475					398,475	
Alameda	Oakland	HSIP4-04-005 San Pablo Ave/ West St	CON	REG070009	HSIP-T4-4	5301.00	HSIPL	5012115		13/14	344,520					344,520	
Alameda	Oakland	HSIP5-04-012 98th Ave Corridor	ROW	REG070009	HSIP-T4-5	5580.00				13/14	18,000					18,000	
Alameda	Oakland	HSIP5-04-013 Market St (45th St/Arlington Ave)	PE	REG070009	HSIP-T4-5	5581.00	HSIPL	5012119		13/14	103,300		10/22/13	103,300			
Alameda	Oakland	Grand Ave Pedestrian Treatments (HSIP6-04-011)	PSE	REG070009	HSIP-T4-6	5973.00				13/14	104,200					104,200	
Alameda	Oakland	Traffic Signal Upgrade on 7th, 8th, 9th Street	PE	REG070009	HSIP-T4-6	5974.00				13/14	58,200					58,200	
Alameda	Union City	Alvarado-Niles Rd Pedestrian Safety Imps.	PE	REG070009	HSIP-T4-5	5587.00	HSIPL	5354035		13/14	62,000		11/27/13	62,010		-10	
Alameda County Totals											3,773,387	0	748,000	1,013,910	0	51,540	3,455,937
Contra Costa County																	
Contra Costa	CC County	Camino Tassajara Safety Imp. N. of Windemere Pkwy	CON	REG070009	HSIP-T4-4	5365.00				13/14	675,000					675,000	
Contra Costa	CC County	Pacific Avenue Sidewalk Project	CON	REG090001	SRTS-T4-3	5397.00		5928112		13/14			687,000			687,000	
Contra Costa	Concord	Install Traffic Signal at Oak Grove Rd./Smith Ln	PE	REG070009	HSIP-T4-5	5596.00				13/14	66,900					66,900	
Contra Costa	Concord	Willow Pass Rd. Traffic Signal Upgrades	PE	REG070009	HSIP-T4-5	5595.00				13/14	89,200					89,200	
Contra Costa	Concord	Concord Blvd. Traffic Signal Upgrades	PE	REG070009	HSIP-T4-5	5594.00				13/14	30,000					30,000	
Contra Costa	El Cerrito	Arlington Bl & Brewster Dr Safety Improvements	PE	REG070009	HSIP-T4-5	5584.00	HSIPL		12/13	13/14	42,400					42,400	
Contra Costa County Totals											903,500	0	687,000	0	0	0	1,590,500
Marin County																	
Marin	Marin County	Redwood Hwy Frontage Rd/US 101 (DeSilva Island Dr)	CON	REG070009	HSIP-T4-4	5278.00				13/14	325,200					325,200	
Marin	Mill Valley	Mill Valley SRTS Projects	CON	REG090001	SRTS-T3-2	5084.00	SRTSL	5113011		12/13			490,290	01/14/14		490,286	4
Marin	San Anselmo	San Anselmo School Route Improvements	CON	REG090001	SRTS-T4-3	5436.00	SRTSLNI	5159020		13/14	496,400					496,400	
Marin	San Anselmo	2014 SRTS San Anselmo School Route Improvements	CON	REG090001	SRTS-T4-3	5936.00	SRTSLNI	5159020		13/14	496,400					496,400	
Marin	San Rafael	Safe Routes to School Davidson Middle School	CON	REG090001	SRTS-T4-3	5433.00	SRTSL	5043034		13/14	488,000					488,000	
Marin	San Rafael	S Grand Ave/W 2nd St Intersection Mod	PSE	REG070009	HSIP-T4-6	5964.00				13/14	63,000					63,000	
Marin County Totals											388,200	0	1,971,090	0	0	490,286	1,869,004
Napa County																	
Napa	Napa County	Napa County High Friction Surface Treatments	PE	REG070009	HSIP-T4-6	5961.00				13/14	10,800					10,800	
Napa	Napa County	Napa Co Metal Beam Guard Rail (HSIP6-04-010)	PE	REG070009	HSIP-T4-6	5983.00				13/14	10,800					10,800	
Napa County Totals											21,600	0	0	0	0	0	21,600
Regional Counties																	
Regional	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	CON	VAR110007	HSIP-T4-4	5480.00				13/14	22,801,402					22,801,402	
Regional	Caltrans	GL: Safety Improvements - SRTS	CON	VAR110012	SRTS-T4-3	5485.00				13/14			11,193,700			11,193,700	
Regional Counties Totals											22,801,402	0	11,193,700	0	0	0	33,995,102
San Francisco County																	

Metropolitan Transportation Commission
 Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report
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County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data				Fund Programming Information				Obligation Information			Balance Remaining	
						FMS ID	Prefix	ID	Appn	Prog	HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt		SRTS Amt
San Francisco	SFMTA	Chinatown Safe Routes to School	CON	REG090001	SRTS-T3-1	5116.00	SRTSL	6328019		11/12			300,530	12/20/13			143,510	157,020
San Francisco	SFMTA	Alamo Elementary Safe Routes to School	CON	REG090001	SRTS-T3-2	5119.00	SRTSL	6328040	12/13	13/14			693,025					693,025
San Francisco	SFMTA	Upgrade Traffic Signals - Masonic Avenue	CON	REG070009	HSIP-T4-4	5329.00			12/13	13/14	739,264							739,264
San Francisco	SFMTA	Denman Safe Routes to School	CON	REG090001	SRTS-T4-3	5404.00	SRTSL	6328050		13/14			798,200					798,200
San Francisco	SFMTA	Tenderloin Safe Routes to School	CON	REG090001	SRTS-T4-3	5405.00	SRTSL	6328051		13/14			783,500					783,500
San Francisco	SFMTA	South Van Ness Signals (HSIP6-04-014)	PE	REG070009	HSIP-T4-6	5937.00			13/14	13/14	261,900							261,900
San Francisco	SFMTA	Polk Street Signals (HSIP6-04-015)	PE	REG070009	HSIP-T4-6	5945.00			13/14	13/14	252,900							252,900
San Francisco County Totals											1,570,164	0	3,075,255	316,100	0	643,510	3,685,809	
San Mateo County																		
San Mateo	Redwood City	Hoover Elementary SRTS	CON	REG090001	SRTS-T4-3	5526.00	SRTSL	5029030	12/13	13/14			578,000					578,000
San Mateo	SSF	Grand Avenue/Magnolia Avenue Traffic Signal	CON	REG070009	HSIP-T4-4	5317.00	HSIPL	5177028	12/13	13/14	307,375							307,375
San Mateo	SSF	Los Cerritos School West Orange Ave Improvements	CON	REG090001	SRTS-T4-3	5403.00				13/14			101,800					101,800
San Mateo County Totals											728,625	0	974,633	421,250	0	294,833	987,175	
Santa Clara County																		
Santa Clara	Mountain View	Mountain View Middlefield Rd median upgrade	CON	REG070009	HSIP-T4-4	5306.00			11/12	13/14	652,500							652,500
Santa Clara	Santa Clara Co	Watsonville Road Shoulder Widening (HSIP6-04-018)	PE	REG070009	HSIP-T4-6	5960.00				13/14	207,000							207,000
Santa Clara	Saratoga	Highway 9 Safety Improvements	CON	SCL070050	HSIP-T4-4	4130.00			10/11	13/14	900,000							900,000
Santa Clara	Sunnyvale	Mathilda Maude Traffic Signal Safety Modifications	ENV	REG070009	HSIP-T4-5	5615.00		5213049	12/13	13/14	35,000							35,000
Santa Clara	Sunnyvale	Mathilda Maude Traffic Signal Safety Modifications	PE	REG070009	HSIP-T4-5	5615.00	HSIP5	5213049	12/13	13/14	45,000		07/02/13	47,000				-2,000
Santa Clara	Sunnyvale	Sunnyvale Saratoga/Fremont Signal Safety Project	ENV	REG070009	HSIP-T4-5	5616.00		5213048	12/13	13/14	35,000							35,000
Santa Clara	Sunnyvale	Sunnyvale Saratoga/Fremont Signal Safety Project	PE	REG070009	HSIP-T4-5	5616.00	HSIP5	5213048	12/13	13/14	45,000		07/02/13	25,000				20,000
Santa Clara County Totals											2,869,650	0	0	1,022,150	0	0	1,847,500	
Solano County																		
Solano	Vallejo	Sonoma Boulevard Improvements HSIP5-04-031	CON	SOL110037	HSIP-T4-5	5582.00				13/14	260,600							260,600
Solano	Vallejo	Sonoma Boulevard Improvements HSIP5-04-031	PE	SOL110037	HSIP-T4-5	5582.00	HSIPL	5030057		13/14	50,700		11/08/13	51,660				-960
Solano County Totals											311,300	0	0	51,660	0	0	259,640	
Sonoma County																		
Sonoma	Petaluma	Lakeville Highway at Pine View Way Channelization	PE	REG070009	HSIP-T4-5	5576.00	HSIPL	5022054	11/12	12/13	48,000		11/27/13	43,200				4,800
Sonoma County Totals											48,000	0	0	43,200	0	0	4,800	
Report totals:											33,415,828	0	18,649,678	2,868,270	0	1,480,169	47,717,067	

Marcella Aranda

From: KLei@sanleandro.org
Sent: Thursday, February 06, 2014 9:20 AM
To: Marcella Aranda
Subject: FW: Question About ADA Requirements - is the compliance date July 1, 2014?
Attachments: Response letter from Caltrans on DOJ-DOT clarification.pdf; Response letter to Caltrans.pdf

Categories: LSRPDWG, LS&R

Hi Marcella,

It appears that the new ADA definition of what's considered an alteration will apply to projects that go out to bid after July 1, 2014 instead of being effective immediately. This may be an agenda item for the next LSRWG meeting.

Thanks.

Kyle K. Lei
Associate Engineer
Engineering and Transportation Department
City of San Leandro
835 E. 14th Street
San Leandro, CA 94577
Tel: 510-577-3302
Fax: 510-577-3294
klei@sanleandro.org

From: Lei, Kyle
Sent: Thursday, February 06, 2014 9:14 AM
To: james@acpwa.org; Mach, Jimmy; Sammy Lo; 'Adam Nelkie'; 'Craig Covert'
Subject: FW: Question About ADA Requirements - is the compliance date July 1, 2014?

All:

In August 2013, the FHWA hosted a couple of webinars on ADA requirements and what's considered an alteration. For example, a cape seal is now an alteration when it used to be categorized under maintenance. Caltrans has worked out a compromise with FHWA such that they only have to comply with the new regulations on projects that go to bid after July 1, 2014, and it appears this date applies to local agencies as well. An Office Bulletin from Caltrans Local Assistance will be issued soon regarding this.

Kyle K. Lei
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Fax: 510-577-3294
klei@sanleandro.org

From: Jean.Mazur@dot.gov [<mailto:Jean.Mazur@dot.gov>]
Sent: Wednesday, February 05, 2014 5:02 PM
To: Steve.Healow@dot.gov; Gary.Sweeten@dot.gov
Cc: Lei, Kyle
Subject: RE: Question About ADA Requirements - is the compliance date July 1, 2014?

DLA and FHWA have agreed that the July 1, 2014 date can be used by the local agencies as well. DLA is drafting an office bulletin to address the ADA clarification memo. They hope to have that out in the next couple of weeks.

Jean

From: Healow, Steve (FHWA)
Sent: Tuesday, February 04, 2014 5:21 PM
To: Mazur, Jean (FHWA); Sweeten, Gary (FHWA)
Cc: KLei@sanleandro.org
Subject: FW: Question About ADA Requirements - is the compliance date July 1, 2014?

Jean, Gary: Note in Malcolm's Sept. 30 letter (attached) he says "...include all required ADA curb ramp work in the scope and design of projects...that go out to bid after July 1, 2014..."

Is July 1 the generally accepted date for local projects as well?

If not July 1 is there another date proposed?

Has there been a separate implementation plan proposed for local projects?

Thanks for your attention to this matter.

From: KLei@sanleandro.org [<mailto:KLei@sanleandro.org>]
Sent: Tuesday, February 04, 2014 4:38 PM
To: Healow, Steve (FHWA)
Cc: rleahy@calapa.net; rsnyder@calapa.net; RShafer@ncenet.com
Subject: RE: Question About ADA Requirements - is the compliance date July 1, 2014?

Hi Steve,

You mentioned at the CalAPA meeting this morning that you emailed something out stating FHWA's response to Caltran's proposed compromise, but I never received it. Would you mind sending it again? Our email server has trouble with zip files or large attachments (> 10 Mb), so perhaps that was the issue.

Thanks for your help.

Kyle K. Lei
Associate Engineer
Engineering and Transportation Department
City of San Leandro
835 E. 14th Street
San Leandro, CA 94577
Tel: 510-577-3302
Fax: 510-577-3294
klei@sanleandro.org

From: Steve.Healow@dot.gov [<mailto:Steve.Healow@dot.gov>]
Sent: Saturday, February 01, 2014 9:49 AM
To: RShafer@ncenet.com; Lei, Kyle
Cc: rleahy@calapa.net; rsnyder@calapa.net
Subject: RE: Question About ADA Requirements - is the compliance date July 1, 2014?

Q: "...do you know if this proposal by Caltrans has been approved by FHWA?"

A: I'll verify and get back to you

From: Ryan Shafer [<mailto:RShafer@ncenet.com>]

Thank you Steve for this information, do you know if this proposal by Caltrans has been approved by FHWA?



J. Ryan Shafer, P.E., G.E.

Associate/Division Manager

p (510) 215-3620 **c** (510) 333-7684
f (510) 215-2898 **e** rshafer@ncenet.com

NCE

501 Canal Blvd., Suite I, Pt. Richmond, CA 94804

www.ncenet.com

Collaboration. Commitment. Confidence.SM

From: Steve.Healow@dot.gov [<mailto:Steve.Healow@dot.gov>]
Sent: Thursday, January 30, 2014 8:18 AM
To: KLei@sanleandro.org
Cc: RShafer@ncenet.com; rleahy@calapa.net; rsnyder@calapa.net
Subject: RE: Question About ADA Requirements - is the compliance date July 1, 2014?

Q: "...Can you please let me know if that's true? "

A: To my surprise it is true. See attached

From: KLei@sanleandro.org [<mailto:KLei@sanleandro.org>]
Sent: Wednesday, January 29, 2014 9:59 AM
To: Healow, Steve (FHWA)
Cc: TRANG.TRAN@newark.org
Subject: Question About ADA Requirements

Hi Steve,

In early December 2013, you gave a presentation at the CalAPA Bay Area Technical Committee meeting on the clarification that was issued last year about what's considered an alteration per ADA. My understanding was that the law is already in effect, but I saw this website today which suggested that the compliance date is July 1, 2014.

<http://www.cce.csus.edu/conferences/caltrans/fhwaWebinar0413/index.htm>

Can you please let me know if that's true? Thanks for your help.

Kyle K. Lei
Associate Engineer

DEPARTMENT OF TRANSPORTATION

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OCT 01 2013



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September 30, 2013

Mr. Vincent P. Mammano
Division Administrator
Federal Highway Administration
California Division
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Dear Mr. Mammano:

This letter is in response to your letter dated September 5, 2013, regarding the online "Department of Justice/Department of Transportation Joint Technical Assistance on the Title II of the Americans with Disabilities Act Requirements to Provide Curb Ramps when Streets, Roads, or Highways are Altered through Resurfacing." The California Department of Transportation (Caltrans) appreciates the Federal Highway Administration's (FHWA's) continued efforts to provide clarification on ADA guidance and to work with Caltrans to implement such guidance at the State and local levels.

Caltrans acknowledges this Joint Technical Assistance is a clarification of existing guidance not requiring a rulemaking period and that implementation of this guidance on roadway alterations should be implemented immediately on projects that are currently under design. Although the Technical Assistance is only a clarification, it does have significant impact on the State's Roadway Maintenance Program, which has been historically funded and delivered within a single budget cycle. The addition of ADA curb ramp work, beyond the edge of pavement, will likely double costs and delay the delivery of these types of projects. Curb ramp installations and upgrades could change the level of environmental clearance on these projects and require surveys, utility relocation, and additional right-of-way, which can take up to twenty-four months or longer in California.

Caltrans currently has 109 highway maintenance projects throughout the state that will begin construction within the State 2013/14 fiscal year. These projects were scoped, funded, and designed based on the 2006 FHWA definition of roadway alterations with respect to ADA improvements. Thirty of the highway maintenance projects are now considered alterations, with total cost of \$62,000,000. These projects are in various stages of design, with the majority nearing 100 percent design completion. To add ADA work to these projects at this point in the project delivery process would require delaying that work to a future fiscal year and could result

Mr. Vincent P. Mammano
September 30, 2013
Page 2

in loss of State funding if the appropriated funds cannot be redirected to projects without ADA curb ramp requirements.

In order to implement the Technical Assistance guidance clarifying ADA Title II requirements without negatively impacting delivery of the State's Roadway Maintenance Program, Caltrans proposes the following implementation plan:

- Immediately initiate changes to include all required ADA curb ramp work in the scope and design of projects in the State's highway maintenance program that will go out to bid for construction after July 1, 2014.
- Immediately modify any on-call contracts to include the Technical Assistance guidance requirements on any future task orders.
- Incorporate all changes required by the alteration clarification into Caltrans' project development procedures, roadway rehabilitation guidance, and highway maintenance guidance and manuals. Provide the changes to the FHWA for review prior to December 30, 2013.
- Complete all resurfacing projects scheduled to go out to bid prior to June 30, 2014, as initially scoped, and ensure that all nonconforming curb ramps within those project limits are listed in the Caltrans ADA transition plan.

Please review Caltrans' implementation plan as stated above and provide concurrence by October 15, 2013. If you have any questions or need additional information, please contact Darold Heikens, Caltrans' ADA Infrastructure Program Manager, at (916) 531-5329 or by e-mail sent to <darold.heikens@dot.ca.gov>. Thank you for your assistance on this matter.

Sincerely,



MALCOLM DOUGHERTY
Director

- c: Steve Takigawa, Deputy Director, Maintenance and Operations
Karla Sutliff, Deputy Director, Project Delivery
Kome Ajise, Deputy Director, Planning and Modal Programs
Darold Heikens, Program Manager, ADA Infrastructure Program
Tony Tavares, Chief, Division of Maintenance
Tim Craggs, Chief, Division of Design
Rihui Zhang, Acting Chief, Division of Local Assistance



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

October 24, 2013

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008

In Reply Refer To:
HDA-CA

Mr. Malcolm Dougherty
Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

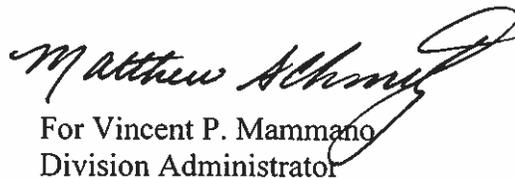
Subject: Response to Caltrans on Implementation Plan concerning ADA clarification by DOJ/DOT

Dear Mr. Dougherty,

We are in receipt of your September 30, 2013 letter outlining California Department of Transportation (Caltrans) proposed implementation plan.

FHWA concurs in the implementation plan and the FHWA California Division will work with Caltrans to ensure a smooth and expedient transition. With the revision of Design Information Bulletin 82-05 and this implementation plan, California has shown a sincere commitment to the citizens of California. If you should have any questions, please contact Will McClure at (916) 498-5036 or Jeff Holm at (916) 498-5021.

Sincerely,


For Vincent P. Mammanno
Division Administrator

Cc (email):
Will McClure
Lance Yokota
Jeff Holm
Robert Mooney
Candice Groudine

Marcella Aranda

From: KLei@sanleandro.org
Sent: Tuesday, February 18, 2014 1:40 PM
To: Marcella Aranda
Subject: Changes to Caltrans Standard Plans

Categories: LSRPDWG

Hi Marcella,

I just found out Caltrans revised their Standard Plans to reduce the maximum running slopes and cross slopes for curb ramps, sidewalks and other pedestrian facilities. It does not appear the ADA requirements have changed. Perhaps Caltrans modified their standard drawings to help ensure the actual slopes constructed will meet ADA requirements instead of being slightly too steep due to construction tolerances. I haven't looked at the revised plans too closely, but I did notice the following:

Cross slopes are now 1.5% max instead of 2.0% (1:48) Running slopes are now 7.5% max instead of 8.33% (1:12) Max slopes at the curb for certain ramps are now 9.0% instead of 10.0%

The plans were revised in July 2013, so this was not a recent change. The drawings can be found under the "CURBS, DRIVEWAY, DIKES, CURB RAMPS AND ACCESSIBLE PARKING" section of the Caltrans 2010 Standard Plans website.

http://www.dot.ca.gov/hq/esc/oe/project_plans/HTM/stdplns-US-customary-units-new10.htm

If this wasn't brought up in a past LSRWG meeting, perhaps it can be added to the next agenda?

Thanks.

Kyle K. Lei
Associate Engineer
Engineering and Transportation Department City of San Leandro
835 E. 14th Street
San Leandro, CA 94577
Tel: 510-577-3302
Fax: 510-577-3294
klei@sanleandro.org

Marcella Aranda

From: dla-website-updates-announce-bounces@lists.dot.ca.gov on behalf of (DLAWUA) DLA Website Update Announcement <dla-website-updates-announce@lists.dot.ca.gov>
Sent: Tuesday, February 25, 2014 7:09 AM
To: dla-website-updates-announce@lists.dot.ca.gov; Marcella Aranda
Subject: [DLAWUA] List Server Announcement: DLA-OB 14-01 "Local Assistance Procedures Manual – Chapter 6, Environmental Procedures"
Attachments: ATT00001.txt
Categories: LSRPDWG

Announcement:

DLA-OB 14-01 "Local Assistance Procedures Manual – Chapter 6, Environmental Procedures" has been posted to the Caltrans Division of Local Assistance's Office Bulletin website at:

http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm.

Background:

The National Environmental Policy Act (NEPA) was amended by adding two new categorical exclusions to the "c" list in 23 CFR 771.117(c) effective February 12, 2014.

The purpose of this Office Bulletin is to update the LAPM, Chapter 6 Environmental Procedures to reflect these changes and disseminate the revised versions of the Categorical Exclusion Checklist and the Categorical Exemption/Categorical Exclusion Determination Form.

Change:

The two new categorical exclusions (CE) available for use under 23 CFR 771.117(c)(22) "Projects Within an Existing Operational Right-of-Way" and 23 CFR 771.117(c)(23) "Projects Receiving Limited Federal Funding". These CEs are effective February 12, 2014.

Impacts:

Failure to comply with the respective sections in 23CFR 771 may result in delays to project delivery or jeopardize the federal eligibility of the federal-aid project "off" the State Highway System.

Contact:

Please contact Laura Walsh at (916) 651-6874 or at Laura.Walsh@dot.ca.gov.



Expires – Upon Issuance of LPP

Local Assistance Procedures Manual (LAPM) Chapter 6 – Environmental Procedures

I. BACKGROUND

As part of MAP-21, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) amend joint procedures that implement the National Environmental Policy Act (NEPA) to add two new categorical exclusions to the “c” list in 23 CFR 771.117(c) effective February 12, 2014.

One of the new categorical exclusions is described in 23 CFR 771.117(c)(22) for “projects, as defined in 23USC101, that would take place entirely within the existing operational right-of-way. Existing operational right-of-way refers to right-of-way that has been disturbed for an existing transportation facility or is maintained for a transportation purpose. This area includes the features associated with the physical footprint of the transportation facility (including the roadway, bridges, interchanges, culverts, drainage, fixed guideways, mitigation areas, etc.) and other areas maintained for a transportation purpose such as clear zone, traffic control signage landscaping, any rest areas with direct access to a controlled access highway, areas maintained for safety and security of a facility, parking facilities with direct access to an existing transportation facility, transit power substations, transit venting structures, and transit maintenance facilities. Portions of the right-of-way that have not been disturbed or that are not maintained for transportation purposes are not in the existing operational right-of-way.”

The second new categorical exclusion is described in 23 CFR 771.117(c)(23) for “federally funded projects (i) that receive less than \$5,000,000 of federal funds; or (ii) with a total estimated cost of not more than \$30,000,000 and federal funds comprising less than 15 percent of the total estimated project cost.”

The new CEs are not exempt from long-standing requirement to consider unusual circumstances. Unusual circumstances must be considered for all CEs as required by 40 CFR 1508.4. The Agencies did not create a new standard to assess unusual circumstances through this rulemaking.

II. POLICY

This change is in effect as of February 12, 2014.

III. PROCEDURE

Exhibit 6-E, Categorical Exclusion Checklist, and Exhibit 6-F, Categorical Exemption/Categorical Exclusion Determination Form, are replaced in their entirety by Attachments 1 and 2, of this Office Bulletin.



IV. APPLICABILITY/IMPACTS

This policy applies to all local agency federal-aid projects “off” the State Highway System. Failure to comply with the respective sections in 23 CFR 771 may result in delays to project delivery or jeopardize the federal eligibility of the project.

Recommended: Original Signed By 2/12/14
 Laura Walsh, Senior Environmental Planner, Committee Chair Date

Approved: Original Signed By 2/12/14
 Germaine Belanger, Chief Date
 Office of NEPA Assignment and Environmental Compliance

Attachments:

- Attachment 1 – Categorical Exclusion Checklist, Exhibit 6-E
- Attachment 2 – Categorical Exemption/Categorical Exclusion Determination Form, Exhibit 6-F

Exhibit 6-E Categorical Exclusion Checklist

Dist/Co/Rte/PM:	Fed. Aid No. (Local Project):	EA/Project No.:
<p>SECTION 1: TYPE OF CE: Use the information in this section to determine the applicable CE and corresponding activity for this project.</p> <p>1. Project is a CE under CE Assignment 23 USC 326. <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If "yes", check applicable activity in one of the three tables below (activity must be listed in 23 CFR 771.117 (c) or (d) list or included in activities listed in Appendix A of the CE Assignment MOU to be eligible for 23 USC 326).</i></p>		
Activity Listed in 23 CFR 771.117(c)		
1 <input type="checkbox"/>	Activities which do not involve or lead directly to construction such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed; and Federal-aid system revisions which establish classes of highways on the Federal-aid highway system.	
2 <input type="checkbox"/>	Approval of utility installations along or across a transportation facility.	
3 <input type="checkbox"/>	Construction of bicycle and pedestrian lanes, paths, and facilities.	
4 <input type="checkbox"/>	Activities included in the State's <i>highway safety plan</i> under 23 USC 402 .	
5 <input type="checkbox"/>	Transfer of Federal lands pursuant to 23 USC 107(d) and/or 23 USC 317 when the land transfer is in support of an action that is not otherwise subject to FHWA review under NEPA.	
6 <input type="checkbox"/>	The installation of noise barriers or alterations to existing publicly owned buildings to provide for noise reduction.	
7 <input type="checkbox"/>	Landscaping.	
8 <input type="checkbox"/>	Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.	
9 ¹ <input type="checkbox"/>	<p>The following actions for transportation facilities damaged by an incident resulting in an emergency declared by the Governor of the State and concurred in by the Secretary, or a disaster or emergency declared by the President pursuant to the Robert T. Stafford Act (42 USC 5121)²:</p> <p><input type="checkbox"/> (i) Emergency repairs under 23 USC 125;</p> <p><input type="checkbox"/> (ii) The repair, reconstruction, restoration, retrofitting, or replacement of any road, highway, bridge, tunnel, or transit facility (such as a ferry dock or bus transfer station), including ancillary transportation facilities (such as pedestrian/bicycle paths and bike lanes), that is in operation or under construction when damaged and the action:</p> <p style="padding-left: 20px;">(A) Occurs within the existing right-of-way and in a manner that substantially conforms to the preexisting design, function, and location as the original (which may include upgrades to meet existing codes and standards as well as upgrades warranted to address conditions that have changed since the original construction); and</p> <p style="padding-left: 20px;">(B) Is commenced within a 2-year period beginning on the date of the declaration.</p>	
10 <input type="checkbox"/>	Acquisition of scenic easements.	
11 <input type="checkbox"/>	Determination of payback under 23 USC 156 for property previously acquired with Federal-aid participation.	
12 <input type="checkbox"/>	Improvements to existing rest areas and truck weigh stations.	
13 <input type="checkbox"/>	Ridesharing activities.	
14 <input type="checkbox"/>	Bus and rail car rehabilitation.	
15 <input type="checkbox"/>	Alterations to facilities or vehicles in order to make them accessible for elderly and handicapped persons.	
16 <input type="checkbox"/>	Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.	

¹ On the CE form, distinguish between c9i or c9ii

² Include copy of the emergency declaration in the file

Dist/Co/Rte/PM:	Fed. Aid No. (Local Project):	EA/Project No.:
17 <input type="checkbox"/>	The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.	
18 <input type="checkbox"/>	Track and railbed maintenance and improvements when carried out within the existing right-of-way.	
19 <input type="checkbox"/>	Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.	
20 <input type="checkbox"/>	Promulgation of rules, regulations, and directives.	
21 <input type="checkbox"/>	Deployment of electronics, photonics, communications, or information processing used singly or in combination, or as components of a fully integrated system, to improve the efficiency or safety of a surface transportation system or to enhance security or passenger convenience. Examples include, but are not limited to, traffic control and detector devices, lane management systems, electronic payment equipment, automatic vehicle locaters, automated passenger counters, computer-aided dispatching systems, radio communications systems, dynamic message signs, and security equipment including surveillance and detection cameras on roadways and in transit facilities and on buses.	
22 ³ <input type="checkbox"/>	"Projects, as defined in 23 U.S.C. 101, that would take place entirely within the existing operational right-of-way. Existing operational right-of-way refers to right-of-way that has been disturbed for an existing transportation facility or is maintained for a transportation purpose. This area includes the features associated with the physical footprint of the transportation facility (including the roadway, bridges, interchanges, culverts, drainage, fixed guideways ⁴ , mitigation areas, etc.) and other areas maintained for transportation purposes such as clear zone, traffic control signage, landscaping, any rest areas with direct access to a controlled access highway, areas maintained for safety and security of a transportation facility, parking facilities with direct access to an existing transportation facility, transit power substations, transit venting structures, and transit maintenance facilities. Portions of the right-of-way that have not been disturbed or that are not maintained for transportation purposes are not in the existing operational right-of-way." Existing operational right-of-way also does not include areas outside those areas necessary for existing transportation facilities such as uneconomic remnants, excess right-of-way that is secured by a fence to prevent trespassing, <i>or that are acquired and held for a future transportation project</i> . A transportation facility must already exist at the time of the review of the proposed project being considered for the CE. This precludes the acquisition of right-of-way and the subsequent use of this CE to build within that right-of-way.	
23 ⁵ <input type="checkbox"/>	Federally-funded projects: Enter project cost \$ _____ and Federal funds \$ _____ <input type="checkbox"/> (i) That receive less than \$5,000,000 of Federal funds; or <input type="checkbox"/> (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.	
Activity Listed in Examples in 23 CFR 771.117(d)		
1 <input type="checkbox"/>	Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing).	
2 <input type="checkbox"/>	Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting.	
3 <input type="checkbox"/>	Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings.	
4 <input type="checkbox"/>	Transportation corridor fringe parking facilities.	
5 <input type="checkbox"/>	Construction of new truck weigh stations or rest areas.	
6 <input type="checkbox"/>	Approvals for disposal of excess right-of-way or for joint or limited use of right-of-way, where the proposed use does not have significant adverse impacts.	
7 <input type="checkbox"/>	Approvals for changes in access control.	
8 <input type="checkbox"/>	Construction of new bus storage and maintenance facilities in areas used predominantly for industrial or transportation purposes where such construction is not inconsistent with existing zoning and located on or near a street with adequate capacity to handle anticipated bus and support vehicle traffic.	

³ On the CE form, identify in the project description that all work is within operation right-of-way.

⁴ "Fixed Guideway" means a public transportation facility using and occupying a separate right-of-way for the exclusive use of public transportation such as rail, a fixed catenary system (light rail, trolley, etc.) passenger ferry system, or for a bus rapid transit system.

⁵ On the CE form, distinguish between c23i or c23ii.

Dist/Co/Rte/PM:	Fed. Aid No. (Local Project):	EA/Project No.:
9 <input type="checkbox"/>	Rehabilitation or reconstruction of existing rail and bus buildings and ancillary facilities where only minor amounts of additional land are required and there is not a substantial increase in the number of users.	
10 <input type="checkbox"/>	Construction of bus transfer facilities (an open area consisting of passenger shelters, boarding areas, kiosks and related street improvements) when located in a commercial area or other high activity center in which there is adequate street capacity for projected bus traffic.	
11 <input type="checkbox"/>	Construction of rail storage and maintenance facilities in areas used predominantly for industrial or transportation purposes where such construction is not inconsistent with existing zoning and where there is no significant noise impact on the surrounding community.	
12 <input type="checkbox"/>	<p>Acquisition of land for hardship or protective purposes. Hardship and protective buying will be permitted only for a particular parcel or a limited number of parcels. These types of land acquisition qualify for a CE only where the acquisition will not limit the evaluation of alternatives, including shifts in alignment for planned construction projects, which may be required in the NEPA process. No project development on such land may proceed until the NEPA process has been completed.</p> <p>(i) Hardship acquisition is early acquisition of property by the applicant at the property owner's request to alleviate particular hardship to the owner, in contrast to others, because of an inability to sell his property. This is justified when the property owner can document on the basis of health, safety or financial reasons that remaining in the property poses an undue hardship compared to others.</p> <p>(ii) Protective acquisition is done to prevent imminent development of a parcel which may be needed for a proposed transportation corridor or site. Documentation must clearly demonstrate that development of the land would preclude future transportation use and that such development is imminent. Advance acquisition is not permitted for the sole purpose of reducing the cost of property for a proposed project</p>	
Activity Listed in Appendix A of the CE Assignment MOU for State Assumption of Responsibilities for Categorical Exclusions		
1 <input type="checkbox"/>	Construction, modification, or repair of storm water treatment devices (e.g., detention basins, bioswales, media filters, infiltration basins), protection measures such as slope stabilization and other erosion control measures throughout California.	
2 <input type="checkbox"/>	Replacement, modification, or repair of culverts or other drainage facilities.	
3 <input type="checkbox"/>	Projects undertaken to assure the creation, maintenance, restoration, enhancement, or protection of habitat for fish, plants, or wildlife (e.g., revegetation of disturbed areas with native plant species; stream or river bank revegetation; construction of new, or maintenances of existing fish passage conveyances or structures; restoration or creation of wetlands).	
4 <input type="checkbox"/>	Routine repair of facilities due to storm damage, including permanent repair, to return the facility to operational condition that meets current standards of design and public health and safety without expanding capacity (e.g., slide repairs, construction or repair of retaining walls).	
5 <input type="checkbox"/>	Routine seismic retrofit of facilities to meet current seismic standards and public health and safety standards without expansion of capacity.	
6 <input type="checkbox"/>	Air space leases that are subject to Subpart D, Part 710, title 23, Code of Federal Regulations.	
7 <input type="checkbox"/>	Drilling of test bores/soil sampling to provide information for preliminary design and for environmental analyses and permitting purposes.	
<p>2. Project is a CE for a highway project under NEPA Assignment 23 USC 327. <input type="checkbox"/> Yes <input type="checkbox"/> No <i>(Use only if project does not qualify under CE Assignment 23 USC 326 [activities not included in three previous lists above].)</i></p>		
<p>3. Independent Utility and Logical Termini <input type="checkbox"/> The project complies with NEPA requirements related to connected actions and segmentation (i.e. the project must have independent utility, connect logical termini when applicable, be usable and be a reasonable expenditure even if no additional transportation improvements in the area are made and not restrict further consideration of alternatives for other reasonably foreseeable transportation improvements). (FHWA Final Rule, "Background," <i>Federal Register</i> Vol. 79, No. 8, January 13, 2014.)</p>		
<p>4. Categorical Exclusions Defined (23 CFR 771.117[a]). FHWA regulation 23 CFR 771.117(a) defines categorical exclusions as actions which:</p> <ul style="list-style-type: none"> • do not induced significant impacts to planned growth or land use for the area; • do not require the relocation of significant numbers of people; • do not have a significant impact on any natural, cultural, recreational, historic or other resources; • do not involve significant air, noise, or water quality impacts; • do not have significant impacts on travel patterns; or 		

Dist/Co/Rte/PM:	Fed. Aid No. (Local Project):	EA/Project No.:
<ul style="list-style-type: none"> • do not otherwise, either individually or cumulatively, have any significant environmental impacts. <input type="checkbox"/> Checking this box certifies that project meets the above definition for a Categorical Exclusion. 		
<p>5. Exceptions to Categorical Exclusions/Unusual Circumstances (23 CFR 771.117[b]).</p> <p>FHWA regulation 23 CFR 771.117(b) provides that any action which normally would be classified as a CE but could involve <i>unusual circumstances</i> requires the Department to conduct appropriate environmental studies to determine if the CE classification is proper. Unusual circumstances include actions that involve:</p> <ul style="list-style-type: none"> • Significant environmental impacts; • Substantial controversy on environmental grounds; • Significant impact on properties protected by section 4(f) of the DOT Act or section 106 of the National Historic Preservation Act; or • Inconsistencies with any Federal, State, or local law, requirement or administrative determination relating to the environmental aspects of the action. <p>All of the above unusual circumstances have been considered in conjunction with this project. (Please select one.)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Checking this box certifies that none of the above conditions apply and that the project qualifies for a Categorical Exclusion. <input type="checkbox"/> Checking this box certifies that unusual circumstances are involved. However, the appropriate studies/analysis have been completed, and it has been determined that the CE classification is still appropriate. 		
<p>SECTION 2: Compliance with FHWA NEPA policy to complete all other applicable environmental requirements⁶ prior to making the NEPA determination:</p> <p>During the environmental review process for which this CE was prepared, all applicable environmental requirements were evaluated. Outcomes for the following requirements are identified below and fully documented in the project file.</p>		
<p>Air Quality</p> <ul style="list-style-type: none"> <input type="checkbox"/> Air Quality Conformity Findings Checklist has been completed and project meets all applicable AQ requirements. <input type="checkbox"/> For 23 USC 326 projects which require an air quality conformity determination (certain projects under 23 CFR 771.117(c)(22) and (23), list the date of the Caltrans conformity determination: _____ <input type="checkbox"/> For 23 USC 327 projects, list date of FHWA concurrence on conformity determination: _____ 		
<p>Cultural Resources</p> <ul style="list-style-type: none"> <input type="checkbox"/> Section 106 compliance is complete-select appropriate finding: <input type="checkbox"/> Screened Undertaking <input type="checkbox"/> No Historic Properties Affected <input type="checkbox"/> No Adverse Effect <input type="checkbox"/> Adverse Effect/MOA 		
<p>Noise</p> <p>23 CFR 772</p> <ul style="list-style-type: none"> <input type="checkbox"/> Is this a Type 1 project? <input type="checkbox"/> Yes; <input type="checkbox"/> No (skip this section.) <input type="checkbox"/> Future noise levels with project either approach or exceed NAC or result in a substantial increase If yes, <input type="checkbox"/> Abatement is reasonable and feasible <input type="checkbox"/> Abatement is not reasonable or feasible 		

⁶ Please consult the SER for a complete list of applicable laws, statutes, regulations, and executive orders that must be considered before completing the CE.

Dist/Co/Rte/PM:	Fed. Aid No. (Local Project):	EA/Project No.:
Waters, Wetlands		
<ul style="list-style-type: none"> • Section 404 of the Clean Water Act Impacts to Waters of the US: <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, approval anticipated: <input type="checkbox"/> Nationwide Permit <input type="checkbox"/> Individual Permit <input type="checkbox"/> Regional General Permit <input type="checkbox"/> Letter of Permission • Wetland Protection (Executive Order #11990) <input type="checkbox"/> No wetland impact <input type="checkbox"/> Wetland Impact; Only Practicable Alternative Finding is included in a separate document in the project file • Section 401 of the Clean Water Act <input type="checkbox"/> Exemption <input type="checkbox"/> Certification 		
Floodplains		
<ul style="list-style-type: none"> • Floodplains (Executive Order #11988) <input type="checkbox"/> No Floodplain Encroachment <input type="checkbox"/> No Significant Encroachment <input type="checkbox"/> Significant Encroachment 		
Biology		
<input type="checkbox"/> No Section 7 Needed <ul style="list-style-type: none"> • Section 7 (Federal Endangered Species Act) Consultation Findings (Effect determination) <input type="checkbox"/> No Effect <input type="checkbox"/> Not Likely to Adversely Affect with FWS/NOAA Concurrence Date: _____ <input type="checkbox"/> Likely to Adversely Affect with Biological Opinion Date: _____ • Essential Fish Habitat (Magnuson-Stevens Act) Findings (Effect determination): <input type="checkbox"/> No Effect <input type="checkbox"/> No Adverse Effect <input type="checkbox"/> Adverse Effect and consultation with NOAA Fisheries 		
Section 4(f) Transportation Act (23 CFR 774)		
<ul style="list-style-type: none"> • Section 4(f) regulation was considered as a part of the review for this project and a determination was made: <input type="checkbox"/> Section 4(f) does not apply <i>(Project file includes documentation that property is not a Section 4(f) property, that project does not use a Section 4(f) property, or that the project meets the criteria for the temporary occupancy exception.)</i> <input type="checkbox"/> Section 4(f) applies <input type="checkbox"/> De Minimis <input type="checkbox"/> Programmatic: Type _____ (List one of the five appropriate categories as defined in 23 CFR 774.3) <input type="checkbox"/> Individual: <input type="checkbox"/> Legal Sufficiency Review complete <input type="checkbox"/> HQ Coordinator Review Complete <p>Section 6(f)—Was the above property purchased with grant funds from the Land and Water Conservation Fund? <input type="checkbox"/> No, Section 6(f) does not apply. No additional documentation required. <input type="checkbox"/> Yes <input type="checkbox"/> Documentation of approval from National Park Service Director (through California State Parks) has been received for the conversion/and replacement of 6(f) property.</p>		
Coastal Zone		
<p>Coastal Zone Management Act of 1972</p> <input type="checkbox"/> Not in Coastal Zone <input type="checkbox"/> Qualifies for Exemptions <input type="checkbox"/> Qualifies for Waiver <input type="checkbox"/> Coastal Permit Required <input type="checkbox"/> Consistent with Federal State and Local Coastal Plans <input type="checkbox"/> Federal Consistency Determination		
Relocation and Right of Way		
<input type="checkbox"/> No Relocations <input type="checkbox"/> Project involves _____ (#) relocations and will follow the provisions of the Uniform Relocation Act. <input type="checkbox"/> No right of way acquisitions or easements. <input type="checkbox"/> Project involves _____ (#) acquisitions and _____ (#) easements.		
Hazardous Waste and Materials		

Dist/Co/Rte/PM:	Fed. Aid No. (Local Project):	EA/Project No.:
<ul style="list-style-type: none"> • Are hazardous materials or contamination exceeding regulatory thresholds (as set by U.S. EPA, Cal EPA, County Environmental Health, etc) present? <input type="checkbox"/> Yes <input type="checkbox"/> No • If yes, is the nature and extent of the hazardous materials or contamination fully known? <input type="checkbox"/> Yes <input type="checkbox"/> No <p>If no, briefly discuss the plan for securing information:</p>		
<p><u>SECTION 3: Certification</u></p> <p>Based on the information obtained during environmental review process and included in this checklist, the project is determined to be a Categorical Exclusion pursuant to the National Environmental Policy Act and is in compliance with all other applicable environmental laws, regulations, and Executive Orders.</p>		
Prepared by: _____		
Title: _____		
Signature: _____		Date: _____

Exhibit 6-F Categorical Exemption/Categorical Exclusion Determination Form

Dist.-Co.-Rte. (or Local Agency)	P.M./P.M.	E.A/Project No.	Federal-Aid Project No. (Local Project)/Project No.
PROJECT DESCRIPTION: (Briefly describe project including need, purpose, location, limits, right-of-way requirements, and activities involved in this box. <i>Use Continuation Sheet, if necessary.</i>)			
CEQA COMPLIANCE (for State Projects only)			
Based on an examination of this proposal and supporting information, the following statements are true and exceptions do not apply (See 14 CCR 15300 et seq.):			
<ul style="list-style-type: none"> • If this project falls within exempt class 3, 4, 5, 6 or 11, it does not impact an environmental resource of hazardous or critical concern where designated, precisely mapped and officially adopted pursuant to law. • There will not be a significant cumulative effect by this project and successive projects of the same type in the same place, over time. • There is not a reasonable possibility that the project will have a significant effect on the environment due to unusual circumstances. • This project does not damage a scenic resource within an officially designated state scenic highway. • This project is not located on a site included on any list compiled pursuant to Govt. Code § 65962.5 ("Cortese List"). • This project does not cause a substantial adverse change in the significance of a historical resource. 			
CALTRANS CEQA DETERMINATION (Check one)			
<input type="checkbox"/> Exempt by Statute. (PRC 21080[b]; 14 CCR 15260 et seq.)			
Based on an examination of this proposal, supporting information, and the above statements, the project is:			
<input type="checkbox"/> Categorically Exempt. Class . (PRC 21084; 14 CCR 15300 et seq.)			
<input type="checkbox"/> Categorically Exempt. General Rule exemption. [This project does not fall within an exempt class, but it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment (CCR 15061[b][3].)]			
_____ Print Name: Environmental Branch Chief		_____ Print Name: Project Manager/DLA Engineer	
_____ Signature	_____ Date	_____ Signature	_____ Date
NEPA COMPLIANCE			
In accordance with 23 CFR 771.117, and based on an examination of this proposal and supporting information, the State has determined that this project:			
<ul style="list-style-type: none"> • does not individually or cumulatively have a significant impact on the environment as defined by NEPA and is excluded from the requirements to prepare an Environmental Assessment (EA) or Environmental Impact Statement (EIS), and • has considered unusual circumstances pursuant to 23 CFR 771.117(b). 			
CALTRANS NEPA DETERMINATION (Check one)			
<input type="checkbox"/> 23 USC 326: The State has determined that this project has no significant impacts on the environment as defined by NEPA, and that there are no unusual circumstances as described in 23 CFR 771.117(b). As such, the project is categorically excluded from the requirements to prepare an environmental assessment or environmental impact statement under the National Environmental Policy Act. The State has been assigned, and hereby certifies that it has carried out the responsibility to make this determination pursuant to Chapter 3 of Title 23, United States Code, Section 326 and a Memorandum of Understanding dated June 07, 2013, executed between the FHWA and the State. The State has determined that the project is a Categorical Exclusion under:			
<input type="checkbox"/> 23 CFR 771.117(c): activity (c) (<input type="checkbox"/>) <input type="checkbox"/> 23 CFR 771.117(d): activity (d) (<input type="checkbox"/>) <input type="checkbox"/> Activity ___ listed in Appendix A of the MOU between FHWA and the State			
<input type="checkbox"/> 23 USC 327: Based on an examination of this proposal and supporting information, the State has determined that the project is a CE under 23 USC 327.			
_____ Print Name: Environmental Branch Chief		_____ Print Name: Project Manager/DLA Engineer	
_____ Signature	_____ Date	_____ Signature	_____ Date
Date of Categorical Exclusion Checklist completion:		Date of ECR or equivalent :	

Briefly list environmental commitments on continuation sheet. Reference additional information, as appropriate (e.g., CE checklist, additional studies and design conditions).

Dist.-Co.-Rte. (or Local Agency)	P.M./P.M.	E.A/Project No.	Federal-Aid Project No. (Local Project)/Project No.
Continued from page 1:			

Marcella Aranda

From: DLAWUA <dla-website-updates-announce@lists.dot.ca.gov>
Sent: Tuesday, February 11, 2014 1:32 PM
To: dla-website-updates-announce@lists.dot.ca.gov
Subject: [DLAWUA] List Server Announcement: LPP 13-02 "Right of Way and Utility Relocation"
Attachments: Part.002

Announcement:

LPP 13-02 "Right of Way and Utility Relocation" has been posted to the Local Assistance LAPM website.

<http://www.dot.ca.gov/hq/LocalPrograms/lpp/lpp1r1.htm>

Background:

The purpose of this LPP is to update LAPM Chapters 13 and 14 to reflect changes brought about by Moving Ahead for Progress (MAP-21) and "Buy America", as it relates to Right of Way and Utility Relocation, and to clarify the Utility Relocation reimbursement process when done under the construction phase.

Change:

LAPM Chapter 13 "*Right of Way*", and Chapter 14 "*Utility Relocation*", are replaced in their entirety. Impacted Exhibits 3-D (Request for Authorization to Proceed with Construction), 13-A (Short Form Right of Way Certification), 13-B (Right of Way Certification), 14-C (Federal Highway Administration (FHWA) Specific Authorization/Approval of Utility Agreement), and 14-I (Local Agency/Utility Owner Special Agreement) are also replaced in their entirety.

Impacts:

All projects that include Right of Way or Utility Relocation. Office Bulletin DLA-OB 11-09 Right of Way Certification – Short Form (Exhibit 13-A) expires upon issuance of this LPP.

Contact:

Please contact Ling W. Tong at (916) 653-4586 or at Linda.W.Tong@dot.ca.gov.

----- Original message -----

From: Transportation Performance Management <TPM@public.govdelivery.com>
 Date: 03/10/2014 12:10 PM (GMT-08:00)
 To: "Davis, Curtis T@DOT" <curt.davis@dot.ca.gov>
 Subject: MAP-21 Safety Performance Measures NPRM to Be Published



On March 11, 2014, the US Department of Transportation (USDOT) will publish a Notice of Proposed Rulemaking (NPRM) in the [Federal Register](#) as required by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The NPRM proposes safety performance measures and State DOT and MPO requirements for establishing and reporting specific annual targets for fatalities and serious injuries for the purposes of carrying out the Highway Safety Improvement Program (HSIP). The public is encouraged to review the NPRM and submit comments to the docket. The comment period closes on June 9, 2014.

USDOT will sponsor a webcast event to provide 1) an overview of the approach to implementation of the safety performance requirements in MAP-21; and 2) details of the Safety Performance Measures NPRM. The webcast will be delivered on March 13, 2014 from 1:00 to 4:00 P.M. Eastern Time and will be repeated on March 17, 2014 from 1:00 to 4:00 P.M. Eastern Time. Both webcast events will cover the same materials. [Registration is now open](#) to the public.

USDOT anticipates publishing two additional related NPRMs that address proposed updates to the HSIP, and the statewide and metropolitan and non-metropolitan planning regulations. All three notices will be open for public comment and are one set among the USDOT's proposals to implement MAP-21 performance provisions for the federal-aid highway program.

A second set of performance-related NPRMs will focus on pavement, bridges, and asset management; a third will focus on congestion, emissions, system performance, freight, and public transportation.

Collectively, these rules advance the vision of Congress to transform federal-aid transportation programs to provide more efficient investments by:

- focusing on national transportation goals;
- increasing accountability and transparency; and
- improving transportation investment decision-making.

USDOT encourages the public to review each of the proposed rules as they become available in the Federal Register and to submit comments to the docket for each rule.



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
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Memorandum

TO: Local Streets and Roads / Programming and Delivery
Working Groups

DATE: 03/13/2014

FR: Kenneth Kao

RE: Proposed Regional Competitive Active Transportation Program (ATP) Guidelines

This memo outlines proposed revision to the ATP Guidelines for the regional competitive process.

Background

In September 2013, the Governor signed into law legislation creating the Active Transportation Program (ATP). ATP includes a share of funds for large Metropolitan Planning Organizations (MPOs) such as MTC. The California Transportation Commission (CTC) has developed guidelines for the Statewide Competitive ATP, and MPOs have the option of developing separate guidelines for the Regional Competitive ATP.

Proposed Regional Competitive ATP Guidelines

MTC recommends three main changes from the Statewide Competitive ATP Guidelines:

1. Add additional evaluation criteria for previously adopted regional priorities, such as bike share expansion, Bay Trail and Regional Bike Network build-out, gap closures in the Regional Bike Network, and multi-jurisdictional projects such as the Ohlone Greenway and Napa Vine Trail.
2. Use MTC's Communities of Concern definition to meet the 25% requirement for projects benefiting "Disadvantaged Communities," rather than other measures prescribed by CTC (such as Cal-Enviro-Screen and percent of subsidized school lunches).
3. Waive local match for construction if pre-construction phases are funded entirely with non-federal and non-ATP funds. Other match and minimum project size requirements remain the same as the Statewide Competitive ATP.

In addition to the above changes, all projects in the Regional Competitive ATP will be subject to regional policies, including Resolution 3606 deadlines, and must submit a resolution of local support.

Other Information

Funding Amount:

The funding amounts for the Statewide and Regional Competitive ATP are below.

<u>Program</u>	<u>Programming Agency</u>	<u>Amount Available this Cycle</u>
Statewide Competitive	CTC, Caltrans	\$180 million
Regional Competitive	MTC	\$ 30 million

Regional Schedule:

The current estimated schedule for the Regional Competitive ATP is below.

<u>Date</u>	<u>Action</u>
April 9/23	PAC and MTC Commission consideration of Regional ATP Guidelines
May 21	CTC consideration of MTC's Regional ATP Guidelines
May 22	MTC releases Regional ATP Call for Projects
July 24	Regional ATP applications due to MTC
September 10/24	PAC and MTC Commission adoption of Regional ATP
December 10	Latest date for CTC approval of MTC's Regional ATP

Application and Evaluation:

MTC Planning staff will prepare a supplemental application for projects competing for the Regional Competitive ATP that will address the above changes. The base application will remain the statewide application to avoid duplication. The Active Transportation Working Group will form an evaluation committee to score and rank the submitted applications.

Programming in the TIP:

Due to the development of the 2015 Transportation Improvement Program (TIP), the TIP will be locked down until about December. The first amendment to the 2015 TIP is expected to be approved in by FHWA/FTA in January 2015; therefore, ATP projects with federal funds will not receive obligation and the authorization to proceed until early 2015.

Delivery:

The first cycle of ATP represents 3 years of funding to be delivered during a two-year period. Therefore, the target is for two-thirds or \$20 million to be delivered (obligated) by March 31, 2015, and the remaining \$10 million to be delivered (obligated) by January 31, 2016.

ATP Contacts:

For additional information, please go to the State ATP website (<http://www.catc.ca.gov/programs/ATP.htm>), or contact the staff below.

<u>Responsibility</u>	<u>Contact</u>	<u>Section</u>
Guidelines and programming	Kenneth Kao, 510-817-5768	Programming
Application, evaluation, and scoring	Sean Co, 510-817-5748	Planning

Date: April 23, 2014
W.I.: 1515
Referred by: PAC

Attachment A
Resolution No. 4132
Page 1 of 12

**MTC
Regional Competitive
Active Transportation Program
(ATP)**

**Guidelines, Policies, Procedures, and
Project Selection Criteria**

April 23, 2014

**MTC Resolution No. 4132
Attachment A**

**Metropolitan Transportation Commission
Programming and Allocations Section
<http://www.mtc.ca.gov/funding/>**

**Regional Competitive Active Transportation Program (ATP)
Guidelines, Policies, Procedures and Project Selection Criteria
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Regional Competitive Active Transportation Program (ATP) Guidelines, Policies, Procedures and Project Selection Criteria

Background

In September 2013, the Governor signed Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 254, Statutes 2013) into law, creating the Active Transportation Program (ATP). The State envisions the ATP to consolidate a number of other funding sources intended to promote active transportation, such as the Bicycle Transportation Account and Transportation Alternatives Program, into one program.

State and federal law segregate ATP funds into three main components, with funding distributed as follows:

- 50% to the state for a statewide competitive program
- 10% to the small urban and rural area competitive program to be managed by the state
- 40% to the large urbanized area competitive program, with funding distributed by population and managed by the Metropolitan Planning Organization (MPO) – hereinafter referred to as the “Regional Competitive Active Transportation Program”

The California Transportation Commission (CTC) developed guidelines for the ATP, approved on March 20, 2014. The CTC Guidelines lay out the programming policies, procedures, and project selection criteria for not only the statewide competitive program, but also for the small urban/rural and large MPO regional competitive programs. Large MPOs, such as MTC, have the option of developing their own policies, procedures, and project selection criteria that differ from those adopted by CTC, provided they are approved by CTC.

This document serves as MTC’s Regional ATP Guidelines that substantially follow those of the CTC, but include a number of differences based on the region’s existing policies and priorities. MTC adopted these Guidelines for the MTC Regional Competitive Active Transportation Program on April 23, 2014, for final consideration by the CTC in May 2014.

Development Principles

The following principles will frame the development of MTC’s Regional Competitive Active Transportation Program.

- MTC will work with CTC staff, Caltrans, CMAs, transit operators, and interested stakeholders to develop the Regional Competitive Active Transportation Program.
- Investments made in the ATP must carry out the objectives of the Regional Transportation Plan (RTP).
- MTC will meet or exceed the 25% programming goal to projects benefiting disadvantaged communities.
- MTC will continue to work with Caltrans, CMAs, transit operators, and project sponsors to seek efficiencies and streamlining for delivering projects in the federal-aid process.

- MTC will continue to advocate for improved ATP delivery strategies, including using either a lump sum allocation or delegated authority to Caltrans.
- MTC will continue to advocate that all projects savings and un-programmed balances remain within the ATP program rather than be redirected to the State Highway Account, and specifically that savings and balances in the 40% Large MPO programs remain within the regional programs, consistent with federal guidance on the Transportation Alternative Program (TAP).

CTC Guidelines

The California Transportation Commission (CTC) ATP Guidelines were adopted on March 20, 2014, and are available at: <http://www.catc.ca.gov/programs/ATP.htm>. The most current CTC Guidelines for the Active Transportation Program, as posted on the CTC website, is incorporated in MTC's Regional Competitive ATP Guidelines via this reference. All project sponsors are required to follow the MTC and CTC ATP Guidelines in the development and implementation of the ATP.

ATP Development Schedule

Development of the ATP under these procedures will be done in accordance with the schedule outlined in Appendix A-1 of this guidance.

ATP Regional Shares

Appendix A-2 of this guidance provides the MTC regional shares for this round of ATP funding (FY 2014-15), consistent with the ATP Fund Estimate approved by the CTC on December 11, 2013. Appendix A-2 also includes MTC's 25% programming goal to projects benefiting disadvantaged communities.

Public Involvement Process

In developing the ATP, MTC is committed to a broad, inclusive public involvement process consistent with MTC's Public Participation Plan, available at http://www.mtc.ca.gov/get_involved/participation_plan.htm.

ATP Projects in the Transportation Improvement Program (TIP)

In response to state and federal requirements, ATP funds must be programmed in the TIP prior to seeking a CTC allocation. In addition, it is required that a federal Request for Authorization (RFA) be submitted simultaneously with the ATP allocation request to Caltrans and CTC when the ATP project includes federal funds. In the ATP, all projects are subject to be a mix of federal and state funds, and therefore require a CTC allocation, and a federal authorization to proceed (if federal funds are on the project) prior to the expenditure of eligible costs or advertisement of contract award.

Deviations from Statewide Policies

Below are MTC-region specific policies as they apply to the Regional Competitive Active Transportation Program. These three policies differ from CTC's Guidelines.

1. Definition of Disadvantaged Communities

The CTC Guidelines state that an MPO may define Disadvantaged Communities differently than the three criteria outlined in the statewide guidance. The MTC region has already adopted a measure to define Disadvantaged Communities known as "Communities of Concern". MTC recently updated the Communities of Concern definition in 2011 in advance of preparing the *Plan Bay Area Equity Analysis Report*.

MTC's Communities of Concern are defined as those census tracts having either 1) significant concentrations of both low-income and minority residents, or 2) significant concentrations of any four or more of the following eight disadvantage factors: minority persons; low-income persons below 200% of the federal poverty level (about \$44,000 per year for a family of four); persons with Limited English Proficiency; zero-vehicle households; seniors aged 75 and over; persons with a disability; single-parent families; and housing units occupied by renters paying more than 50% of household income on rent. The concentration thresholds for these factors are described below.

Disadvantage Factor	% of Regional Population	Concentration Threshold
1. Minority Population	54%	70%
2. Low Income (<200% of Poverty) Population	23%	30%
3. Limited English Proficiency Population	9%	20%
4. Zero-Vehicle Households	9%	10%
5. Seniors Aged 75 and Over	6%	10%
6. Population with a Disability	18%	25%
7. Single-Parent Families	14%	20%
8. Rent-Burdened Households	10%	15%

Based on this definition, roughly 20% of the region's population is located in Communities of Concern. MTC's Communities of Concern definition of Disadvantaged Communities meets the State's legislative intent, and has already been in use in the MTC region for planning and programming purposes.

Additional discussion of the Communities of Concern definition and methodology are included in the *Plan Bay Area Equity Analysis Report* and associated Appendix, available online at: http://onebayarea.org/pdf/final_supplemental_reports/FINAL_PBA_Equity_Analysis_Report.pdf and http://onebayarea.org/pdf/final_supplemental_reports/FINAL_PBA_Equity_Analysis_Report-Appendices.pdf. Further, applicants can find an online map showing precise locations of Communities of Concern online at: <http://geocommons.com/maps/118675>.

2. Match Requirement

The CTC Guidelines prescribe a match requirement of 11.47%, which is waived for projects benefiting a Disadvantaged Community, stand-alone non-infrastructure projects, and safe routes to

schools projects. The CTC Guidelines allow MPOs to define its own match requirements for the Regional Competitive Active Transportation Program.

Consistent with CTC guidance, the match requirement for the regional ATP is 11.47%, with the same match waivers for projects benefiting a Community of Concern, stand-alone non-infrastructure projects, and safe routes to schools projects. As an added provision, a project sponsor may request the local match requirement be waived for the construction phase of an infrastructure project if the pre-construction phases are entirely funded using non-federal and non-ATP funds. This provision minimizes the number of federalized phases requiring an E-76 through Caltrans Local assistance.

3. Application Process and Additional Regional Screening/Evaluation Criteria

MTC elects to hold a separate call for projects for the Regional Competitive Active Transportation Program, and has one additional evaluation criteria. The additional criteria will give points for projects that support previously-adopted regional priorities and projects that meet *Plan Bay Area's* objective to meet SB 375 commitments. MTC has also included various project screening criteria and additional language for consistency with regional policies and goals. Further information on these changes, as well as instructions on the application process are detailed later in this guidance.

Project Sponsors may apply for either the State ATP program or Regional Competitive Active Transportation Program, or both. Sponsors applying to both the state and regional programs should submit a copy of their state application to MTC, along with their regional application.

Application Process

Project Application

Upon CTC concurrence of MTC's Regional ATP Guidelines, MTC will issue a call for projects for the Regional Competitive Active Transportation Program. Project sponsors must complete an application for each new project proposed for funding in the ATP, consisting of the items included in Appendix A-3 of this guidance. In addition to MTC's Fund Management System (FMS) application, project sponsors must use the Project Programming Request (PPR) forms provided by Caltrans for all projects. The nomination sheet must be submitted electronically for upload into the regional and statewide databases. All application materials, in the form of 5 hard copies and 1 electronic copy (via CD/DVD, portable hard drive, or USB thumb drive) must be received by MTC no later than 4 PM on July 24, 2014 in order to be considered.

Additional Project Screening Criteria, Including Readiness

In addition to the CTC Guidelines, all projects included in the ATP must meet the following criteria.

- A. Prohibition of Multiple Phases in Same Year.** Project sponsors must provide sufficient time between the scheduled allocation of environmental funds and the start of design, right of way or construction. Therefore, projects with right of way acquisition may not have more than one phase programmed per fiscal year.

B. Deliverability. Project sponsors must demonstrate they can meet the expedited delivery timeframe imposed on the program by the CTC. Projects that can be delivered (receive a CTC allocation and federal authorization to proceed for federal funds) earlier, shall receive priority for funding over other projects. All regional ATP funding must receive a CTC allocation by January 31, 2015, and receive the federal authorization to proceed (E-76 / federal obligation) by March 31, 2015. There are no extensions to these deadlines.

Additional Project Evaluation Criterion

MTC will use the CTC project evaluation criteria as set forth in the CTC Guidelines, with one additional criterion for the Regional Competitive Active Transportation Program. The additional criterion is:

- **Consistency with Regional Priorities and Planning Efforts. (0 to 10 points)**
Applicants shall describe the project’s consistency with previously-approved regional priorities, and how the project meets *Plan Bay Area’s* objective to meet SB 375 commitments. Points will be awarded for the degree of the proposed project’s consistency with regional priorities, such as:
 - Establishment and expansion of regional bike share
 - San Francisco Bay Trail build-out
 - Regional Bike Network build-out
 - Gap closures in the Regional Bike Network
 - Multi-jurisdictional projects

Additional Regional Policies

Title VI Compliance

Investments made in the ATP must be consistent with federal Title VI requirements. Title VI prohibits discrimination on the basis of race, color, disability, and national origin in programs and activities receiving federal financial assistance. Public outreach to and involvement of individuals in low income and minority communities covered under Title VI of the Civil Rights Act and the Executive Order pertaining to Environmental Justice is critical to both local and regional decisions. MTC strives toward equitable solicitation and selection of project candidates in accordance with federal Title VI and Environmental Justice requirements.

MTC Resolution No. 3606 Compliance – Regional Project Delivery Policy

The CTC ATP Guidelines establish timely use of funds and project delivery requirements for ATP projects. Missing critical milestones could result in deletion of the project from the ATP, and a permanent loss of funds to the region. Therefore, these timely use of funds deadlines must be considered in programming the various project phases in the ATP. While the CTC Guidelines provide some flexibility with respect to these deadlines by allowing for deadline extensions under certain circumstances, the CTC is very clear that deadline extensions will be the exception rather than the rule. MTC Resolution No. 3606 details the Regional Project Delivery Policy for regional discretionary funding, which may be more restrictive than the State’s delivery policy. All projects in the regional

ATP are subject to the Regional Project Delivery Policy (MTC Resolution 3606). For additional information, refer to http://www.mtc.ca.gov/funding/delivery/MTC_Res_3606.pdf

MTC Resolution No. 3765 Compliance – Complete Streets Checklist

MTC's Resolution No. 3765 requires project sponsors to complete a checklist that considers the needs of bicycles and pedestrians for applicable projects. The Complete Streets Checklist (also known as "Routine Accommodations Checklist") is available through MTC's website online at http://www.mtc.ca.gov/planning/bicyclespedestrians/routine_accommodations.htm. Furthermore, it is encouraged that all bicycle projects programmed in the ATP support the Regional Bicycle Network. Guidance on considering bicycle transportation can be found in MTC's 2009 Regional Bicycle Plan (a component of Transportation 2035) and Caltrans Deputy Directive 64. MTC's Regional Bicycle Plan, containing federal, state and regional polices for accommodating bicycles and non-motorized travel, is available on MTC's Web site at: <http://www.mtc.ca.gov/planning/bicyclespedestrians/>.

DRAFT
3/5/14

METROPOLITAN TRANSPORTATION COMMISSION (MTC)
Regional Active Transportation Program (ATP)
Tentative Development Schedule (Subject to Change)
January 23, 2014

September 26, 2013	Governor signs bill creating Active Transportation Program (ATP)
November 27, 2013	CTC releases draft ATP Guidelines
March 2014	Draft Regional ATP Guidelines presented to Working Groups
March 20, 2014	CTC scheduled adoption of State ATP Guidelines CTC scheduled release of ATP Call for Projects for Statewide Competitive Program
April 9, 2014	MTC Programming and Allocations Committee (PAC) scheduled review and recommendation of final proposed Regional ATP Guidelines
April 23, 2014	MTC Commission scheduled adoption of Regional ATP Guidelines MTC submits approved Regional ATP Guidelines to CTC for consideration
May 21, 2014	State ATP Applications Due to CTC (Statewide Program) CTC scheduled approval of MTC's Regional ATP Guidelines (CTC Meeting – San Diego) MTC releases ATP Call for Projects for Regional Competitive Program
July 24, 2014	Regional ATP Applications Due to MTC (Regional Competitive Program)
August 8, 2014	CTC releases staff recommendation for ATP Statewide Competitive Program
August 20, 2014	ATP Statewide Program Adoption: CTC scheduled to adopt statewide program and transmit unsuccessful projects to the Regions for consideration
August 2014	MTC releases staff recommendation for ATP Regional Competitive Program
September 2014	Working Group discussions of staff recommendations
September 10, 2014	MTC Programming and Allocation Committee (PAC) scheduled review and recommendation of final ATP Regional Competitive Program
September 24, 2014	ATP Regional Competitive Program Adoption: MTC Commission scheduled approval of ATP regional program and transmittal to CTC for consideration
December 10, 2014	CTC Approval of ATP Regional Competitive Program: CTC scheduled to approve Regional Program
December 17, 2014	MTC Commission scheduled to approve TIP Amendment to add ATP projects into federal TIP
January 31, 2015	TIP Approval: FHWA/FTA anticipated approval of ATP projects in federal TIP
March 31, 2015	Allocation/Obligation Deadline for Regional ATP projects programmed in FY 2014-15
November 1, 2016	Allocation/Obligation Submittal Deadline for Regional ATP projects programmed in FY 2015-16
January 31, 2016	Allocation/Obligation Deadline for Regional ATP projects programmed in FY 2015-16

Shaded Area – Actions by State, CTC or Caltrans

Appendix A-2

MTC Res. No. 4132, Appendix A-2
 Adopted: 04/23/14-C

Regional Active Transportation Program (ATP)

Cycle 1

Regional Share

FY 2013-14 through FY 2015-16

April 2014

ATP Regional Share

All numbers in thousands

Fund Source	FY 2014-15 *	FY 2015-16	Total Regional ATP
Federal TAP	\$10,503	\$5,252	\$15,755
Federal Other	\$3,829	\$1,915	\$5,744
State	\$5,816	\$2,908	\$8,724
Total ATP Regional Share	\$20,148	\$10,075	\$30,223

Disadvantaged Communities Target

Classification	FY 2014-15 *	FY 2015-16	Total Regional ATP
25% - Benefiting Disadvantaged Communities	\$5,037	\$2,519	\$7,556
75% - Anywhere in the Region	\$15,111	\$7,556	\$22,667
Total ATP Regional Share	\$20,148	\$10,075	\$30,223

J:\PROJECT\Funding\T4-MAP21\MAP21 - TAP and ATP\ATP\Draft Regional ATP Guidelines\[tmp-4132_01b_ATP_Fund_Estimate_Version 2.xlsx]Appendix A-2 04-23-2014

* Due to the late start with the program, FY 2013-14 funding is included in delivery target for FY 2014-15

Appendix A-3: Regional Competitive ATP Project Application

Project sponsors must submit a completed project application for each project proposed for funding in the Regional Competitive Active Transportation Program. The application consists of the following six parts and are available on the Internet (as applicable) at: <http://www.mtc.ca.gov/funding/>

1. Cover letter on Agency letterhead signed by the applicant's Chief Executive Officer or other officer authorized by the applicant's governing board
 - a. If the proposed project is implemented by an agency other than the project sponsor, documentation of the agreement between the two entities must be included
2. Project application forms
 - a. Statewide ATP Application Form, available at <http://www.catc.ca.gov/programs/ATP.htm>
 - b. Regional competitive ATP Supplemental Application Form, available at <http://www.mtc.ca.gov/funding/ATP/> and included as Part 1 of Appendix A-3, below
3. Project Programming Request (PPR) form
 - a. Available at: http://www.dot.ca.gov/hq/transprog/ocip/pprs/PPR%20-%20New%20Projects%20-%207-8-13_FY%2014-15%20thru%2018-19.xls
4. Documentation of all other funds committed to the project
5. Resolution of Local Support
 - a. Available at: http://www.mtc.ca.gov/funding/STIP/Reso-LocalSupt-RegDiscretionary_Final.doc
6. Complete Streets Checklist
 - a. Available at: http://www.mtc.ca.gov/planning/bicyclespedestrians/routine_accommodations.htm

Appendix 3
Part 1: Regional Competitive ATP Supplemental Project Application

To be provided at a later date.

DRAFT
3/5/14

LOCAL STREETS AND ROADS WORKING GROUP (LSRWG)
2013 Work Plan

March, 2013

LSRWG Mission Statement:

It is the mission of the LSRWG to advocate on behalf of the local agencies within MTC's nine-county region for levels of regional, State and federal funding for maintenance and rehabilitation of local streets and roads sufficient to achieve a state of good repair, while recognizing similar funding needs for other modes of travel. The LSRWG promotes the most efficient use of funds through collaboration and coordination among agencies, the use of highly effective products, materials and application methods, and the use of systematic inventories and condition evaluations (e.g. MTC's Pavement Management Program).

Work Plan:

1. Explore opportunities for Cap and Trade transportation revenues for local streets and roads, working with CSAC and the League of California Cities.
 - a. Develop GHG benefits data related to LSR
2. Coordinate with Federal efficiencies working groups (FES)
3. Update the *2011 Pothole Report* in conjunction with a broader update on the state of repair of transportation assets in the region, using current data from *Plan Bay Area*. Develop information dissemination strategies. (LSRWG request; pending MTC staff resources)
4. Overview of purpose of other committees: Arterial Operations Committee, PTAC, PDWG, Active Transportation Working Group, etc.
5. Complete Streets
 - a. Share best practices for urban & rural roads
 - b. Review and provide input on regional complete streets policies
6. Explore funding options for non-pavement asset data collection
7. Training
 - a. Promote and encourage participation in MTC User Week programs
 - b. Promote and encourage provision and participation of Federal Aid program training through Caltrans or other sources
8. Get an update on the investment review of 2nd Cycle OBAG expenditures related to local street and road system preservation (planned for Fall/Winter 2013) and provide follow-up analysis as needed.
9. Encourage and incent Bay Area local agency participation in biennial needs assessments administered at the regional and/or state levels
10. Monitor MAP-21 NHS asset management performance targets

**Statewide Online Data Collection
Status Summary as of 03/05/2014**

Status	Number of Agencies	%
complete submittal (final submittal)	71	13%
incomplete submittal (updated but not final)	130	24%
No response (CA) *see below list for Bay Area	338	63%
Total	539	100%

**List of Agencies Not Responded
(Sorted by County)**

Agency Name	County
Alameda County	Alameda
Albany	Alameda
Dublin	Alameda
Emeryville	Alameda
Hayward	Alameda
Piedmont	Alameda
San Leandro	Alameda
Union City	Alameda
Antioch	Contra Costa
Concord	Contra Costa
El Cerrito	Contra Costa
Lafayette	Contra Costa
Martinez	Contra Costa
Pinole	Contra Costa
Pleasant Hill	Contra Costa
Richmond	Contra Costa
San Pablo	Contra Costa
San Ramon	Contra Costa
Fairfax	Marin
Larkspur	Marin
Marin County	Marin
Novato	Marin
Ross	Marin
San Anselmo	Marin
San Rafael	Marin
Sausalito	Marin
Tiburon	Marin
Napa	Napa
Napa County	Napa
St Helena	Napa
Atherton	San Mateo
Brisbane	San Mateo
Colma	San Mateo
Half Moon Bay	San Mateo

List of Agencies Not Responded
(Sorted by County)

Agency Name	County
Hillsborough	San Mateo
Millbrae	San Mateo
Portola Valley	San Mateo
Redwood City	San Mateo
San Bruno	San Mateo
San Mateo County	San Mateo
South San Francisco	San Mateo
Woodside	San Mateo
Campbell	Santa Clara
Cupertino	Santa Clara
Los Gatos	Santa Clara
Milpitas	Santa Clara
Morgan Hill	Santa Clara
Palo Alto	Santa Clara
Santa Clara	Santa Clara
Saratoga	Santa Clara
Sunnyvale	Santa Clara
Dixon	Solano
Rio Vista	Solano
Suisun City	Solano
Vallejo	Solano
Cloverdale	Sonoma
Cotati	Sonoma
Healdsburg	Sonoma
Rohnert Park	Sonoma
Sebastopol	Sonoma
Sonoma County	Sonoma



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Joint Partnership Programming and Delivery / Local
Streets and Roads Working Group

DATE: March 13, 2014

FR: Adam Crenshaw

RE: 2013 TIP Update

TIP Revision 13-14 – Amendment (Proposed)

Amendment 13-14 revises 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;
- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-April, 2014 and final federal approval is expected in mid-May, 2014.

TIP Revisions 13-12 and 13-13 – Administrative Modifications (Pending)

Administrative modifications 13-12 and 13-13 are under development.

TIP Revision 13-11 – Amendment (Approved)

Amendment 13-11 revises 13 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions.
 - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by \$8 million;
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by \$13.4 million;
 - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by \$25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
 - GL: Highway Bridge Program (VAR110045) – to increase total cost by \$30.2 million;

- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by \$21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling \$7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of \$1.3 million, \$1.4 million in Congestion Management & Air Quality Improvement Program (CMAQ) funding and \$400,000 in Other Local funding.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. MTC approval was received on January 22, 2014, Caltrans approval was received on February 12, 2014, and final federal approval was received on February 26, 2014.

TIP Revisions 13-10 – Administrative Modification (Pending)

Administrative Modification 13-10 is under development.

TIP Revision 13-09 – Administrative Modification (Approved)

Administrative Modification 13-09 revises 19 projects with a net increase in funding of \$2.2 million.

Among other changes, the revision:

- Updates the funding plans and back-up listings of one grouped listings (REG110042 – Federal Transit Administration (FTA) Elderly and Persons with Disability Program) to reflect the latest programming decisions;
- Updates the funding plans of four Surface Transportation Program (STP) and Congestion Management and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project eligibilities;
- Updates the funding plans of two AC Transit projects to reflect changes in the Proposition 1B and AB-664 Bridge Toll programs;
- Updates the funding plans of two Caltrain projects to reflect changes in the Transit Capital Priorities program; and
- Updates the funding plan of the East Bay Regional Parks District’s Contra Costa Parks Bicycle and Pedestrian Trail Improvements project to carry forward High Priority Projects (HPP) program funds from prior years.

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$204,200 in FTA 5309 carry-over funding, \$69,130 in FTA 5310 carry-over funding, \$115,910 in HPP funding, \$41,575 in NMTTP funding, and \$538,368 in Proposition 1B funding. MTC’s 2013 TIP, as revised with Revision No. 2013-09, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on February 7, 2014.

TIP Revision 13-08 – Amendment (Approved)

Amendment 13-08 revises 17 projects with a net increase in funding of \$18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant One Bay Area Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project with a net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and

- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Amendment 13-08 was approved by the Commission on November 20, 2013. Caltrans approval was received on November 26, 2013 and final federal approval was received on December 13, 2013.

TIP Revision 13-07 – Administrative Modification (Approved)

Administrative Modification 13-07 revises 27 projects with a net increase in funding of \$17 million.

Among other changes this revision:

- Updates the funding plans of 20 Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14, with a net increase in CMAQ funding of \$14 million and in STP funding of \$52,000;
- Updates the funding plan of MTC's Freeway Performance Initiative (FPI) project (REG090003) to change the fund source for \$15 million from local funding sources to the Proposition 1B - Trade Corridors Improvement Fund and to remove \$24 million in Regional Transportation Improvement Program (RTIP) funds in addition to the CMAQ programming change included above; and
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (VAR110004 – GL: Safety Improvements – State Highway Operations and Protection Program [SHOPP] Collision Reduction and VAR110005 – GL: Emergency Repair – SHOPP Emergency Response) to reflect the latest programming information from Caltrans, with a net increase in SHOPP funding of \$11.7 million.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP funds, \$365,232 in Transportation Community System Preservation (TCSP) funds, and \$23 million in Proposition-1B funds. MTC's 2013 TIP, as revised with Revision No. 2013-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on December 30, 2013.

The 2013 TIP revision schedule (Attachment A) has been posted at the following link:

http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov. FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2013 TIP Revision Schedule as of February 28, 2014

METROPOLITAN TRANSPORTATION COMMISSION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Tentative 2013 TIP REVISION SCHEDULE - Sorted by Revision Request Submission Deadline as of February 28, 2014							
REVISION TYPE	REVISION NUMBER	REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FEDERAL APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2013 TIP Update	13-00	Thu, Feb 21, 2013	Thu, Jul 18, 2013	Fri, Jul 26, 2013	Mon, Aug 12, 2013	Approved	Mon, Aug 12, 2013
Admin. Modification	13-01	Thu, Aug 1, 2013	Thu, Aug 15, 2013	N/A	N/A	Approved	Thu, Aug 15, 2013
Amendment	13-04	Thu, Aug 1, 2013	Wed, Sep 25, 2013	Tue, Oct 1, 2013	Thu, Oct 24, 2013	Approved	Thu, Oct 24, 2013
Admin. Modification	13-02	Sun, Sep 1, 2013	Tue, Sep 24, 2013	N/A	N/A	Approved	Tue, Sep 24, 2013
Admin. Modification	13-03	Sun, Sep 1, 2013	Mon, Sep 30, 2013	N/A	N/A	Approved	Mon, Sep 30, 2013
Admin. Modification	13-05	Tue, Oct 1, 2013	Thu, Nov 7, 2013	N/A	N/A	Approved	Thu, Nov 7, 2013
Amendment	13-08	Tue, Oct 1, 2013	Wed, Nov 20, 2013	Tue, Nov 26, 2013	Fri, Dec 13, 2013	Approved	Fri, Dec 13, 2013
Admin. Modification	13-06	Fri, Oct 25, 2013	Thu, Nov 21, 2013	N/A	N/A	Approved	Thu, Nov 21, 2013
Admin. Modification	13-07	Fri, Nov 22, 2013	Mon, Dec 30, 2013	N/A	N/A	Approved	Mon, Dec 30, 2013
Amendment	13-11	Sun, Dec 1, 2013	Wed, Jan 22, 2014	Wed, Feb 12, 2014	Wed, Feb 26, 2014	Approved	Wed, Feb 26, 2014
Admin. Modification	13-09	Wed, Jan 1, 2014	Fri, Feb 7, 2014	N/A	N/A	Approved	Fri, Feb 7, 2014
Admin. Modification	13-10	Sat, Feb 1, 2014	Thu, Mar 13, 2014	N/A	N/A	Pending	TBD
Amendment	13-14	Sat, Feb 1, 2014	Wed, Mar 26, 2014	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
Admin. Modification	13-12	Sat, Mar 1, 2014	Mon, Mar 31, 2014	N/A	N/A	Pending	TBD
Admin. Modification	13-13	Tue, Apr 1, 2014	Wed, Apr 30, 2014	N/A	N/A	Pending	TBD
Amendment	13-15	Tue, Apr 1, 2014	Wed, May 28, 2014	TBD (Estimated 4 weeks after MTC Approval Date)	TBD (Estimated 4 weeks after State Approval Date)	Pending	TBD
TBD - To Be Determined N/A - Not Applicable / Not Required The schedule is also available at the following link: http://www.mtc.ca.gov/funding/tip/2013/2013_TIP_Revision_Schedule.pdf Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed							



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[P-TAP](#) [PMP Certification](#)

Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
 - Storing inventory data for all roads within the jurisdiction
 - Assessing the pavement condition based on distress information
 - Identifying all pavement sections that need rehabilitation or replacement
 - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
 - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
 - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
 - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. ["Sample letter"](#)

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

Temporary exemptions from the certification process

* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

** A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. **P-TAP 14 awardees have until April 30, 2014 to submit their documentation or be reverted back to 24 months after the "Last Major Inspection" date.** Certified Status will reflect "Yes" until the original expiration date and will revert to "Pending" with the P-TAP round listed in the Certification Expiration Date if the jurisdiction is a current P-TAP awardee.

P-TAP 15 awardees have until April 30, 2015 to submit their documentation or be reverted back to 24 months after the "Last Major Inspection" date.

NOTE: Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date. Please send your PMP Certification letter to Christina Hohorst, PTAP Manager.

Last Updated: March 6, 2014

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

Note: An "orange" status represents a certification expected to expire in ~ 60 days.

Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	11/30/2011	Pending	PTAP-14
Alameda	07/31/2012	Yes	08/01/2014
Albany	08/31/2011	Pending	P-TAP 15
Berkeley	03/30/2011	Pending	P-TAP 14
Dublin	10/31/2012	Yes(P15)	11/01/2014
Emeryville	10/31/2010	Pending	P-TAP 15
Fremont	09/30/2011	Pending	P-TAP 14
Hayward	08/31/2012	Yes(P14)	09/01/2014
Livermore	11/30/2011	Pending	PTAP-14
Newark	09/30/2013	Yes	10/01/2015
Oakland	02/28/2013	Yes	03/01/2015
Piedmont	04/30/2013	Yes	05/01/2015
Pleasanton	06/30/2011	Pending	P-TAP 14
San Leandro	02/28/2013	Yes(P14)	03/01/2015
Union City	08/31/2012	Yes(P15)	09/01/2014

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Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County*	05/31/2011*	Yes(P15)	06/01/2014*
Antioch	12/31/2010	Pending	P-TAP 14
Brentwood	10/31/2012	Yes(P15)	11/01/2014
Clayton	05/31/2012	Yes(P15)	06/01/2014
Concord	09/30/2012	Yes(P15)	10/01/2014
Danville	12/31/2012	Yes(P15)	01/01/2015
El Cerrito	07/31/2012	Yes(P15)	08/01/2014
Hercules	11/30/2013	Yes	12/01/2015
Lafayette	08/31/2012	Yes	09/01/2014
Martinez	01/31/2011	Pending	P-TAP 15
Moraga	02/28/2011	Pending	P-TAP 14
Oakley	07/31/2012	Yes(P15)	08/01/2014
Orinda	10/31/2012	Yes(P15)	11/01/2014
Pinole	11/30/2012	Yes	12/01/2014
Pittsburg *	10/31/2011 *	Yes(P15)	11/01/2014 *
Pleasant Hill	10/31/2011	Pending	P-TAP 15
Richmond	09/30/2012	Yes(P15)	10/01/2014
San Pablo	12/31/2012	Yes(P15)	01/01/2015
San Ramon	02/29/2012	Pending	P-TAP 14
Walnut Creek*	11/30/2011*	Yes*(P15)	12/01/2014*

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Marin County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
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Marin County	06/30/2013	Yes(P15)	07/01/2015
Belvedere	06/30/2009	Pending	P-TAP 14
Corte Madera	09/30/2011	Pending	P-TAP 15
Fairfax	10/31/2010	Pending	P-TAP 14
Larkspur*	07/31/2011*	Yes*	08/01/2014*
Mill Valley	07/31/2012	Yes	08/01/2014
Novato	10/31/2011	Pending	P-TAP 14
Ross*	07/31/2011*	Yes*(P15)	08/01/2014*
San Anselmo*	03/31/2011	Yes*(P15)	04/01/2014*
San Rafael	11/30/2011	Pending	P-TAP 15
Sausalito	07/31/2011	Pending	P-TAP 15
Tiburon	12/31/2012	Yes	01/01/2015

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Napa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Napa County	09/30/2011	Pending	P-TAP 14
American Canyon	10/31/2013	Yes	11/01/2015
Calistoga	8/30/2012	Yes(P15)	09/01/2014
Napa	03/31/2013	Yes(P14)	04/01/2015
St. Helena*	08/31/2010*	Pending	P-TAP 15
Yountville*	08/31/2011*	Yes*(P15)	09/01/2014*

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San Francisco County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Francisco	08/31/2013	Yes	09/01/2015

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San Mateo County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Mateo County	07/31/2012	Yes(P14)	08/01/2014
Atherton	11/30/2012	Yes(P15)	12/01/2014
Belmont	08/31/2012	Yes(P15)	09/01/2014
Brisbane	08/31/2012	Yes(P15)	09/01/2014
Burlingame	06/30/2011	Pending	P-TAP 14
Colma	07/31/2010	Pending	P-TAP 14
Daly City	01/31/2012	Pending	P-TAP 14
East Palo Alto	08/31/2010	Pending	P-TAP 14
Foster City	08/31/2013	Yes	09/01/2015
Half Moon Bay	10/31/2010	Pending	P-TAP 14
Hillsborough	09/30/2012	Yes(P15)	10/01/2014
Menlo Park	06/30/2013	Yes	07/01/2015
Millbrae	12/31/2011	Pending	P-TAP 15
Pacifica	11/30/2012	Yes	12/01/2014
Portola Valley	08/31/2012	Yes	09/01/2014
Redwood City	09/30/2011*	Yes*(P15)	10/01/2014*
San Bruno	12/31/2011	Pending	P-TAP 14
San Carlos	08/31/2013	Yes	09/01/2015
San Mateo*	11/30/2012*	Yes*	12/01/2015*
South San Francisco	11/30/2011	Pending	P-TAP14
Woodside	09/30/2010	Pending	P-TAP 14

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Santa Clara County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
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Santa Clara County	09/30/2011	Pending	P-TAP 14
Campbell	07/31/2011	Pending	P-TAP 14
Cupertino	11/30/2012	Yes(P15)	12/01/2014
Gilroy	10/31/2012	Yes(P15)	11/01/2014
Los Altos	08/31/2011	Pending	P-TAP 14
Los Altos Hills	08/31/2012	Yes(P15)	09/01/2014
Los Gatos	12/31/2012	Yes	01/01/2015
Milpitas	06/30/2011	Pending^	P-TAP 14
Monte Sereno	05/31/2013	Yes	06/01/2015
Morgan Hill	01/31/2012	Pending	P-TAP 14
Mountain View	02/28/2013	Yes(P15)	03/01/2015
Palo Alto	09/30/2013	Yes(P15)	10/01/2015
San Jose	02/29/2012	Pending	P-TAP 14
Santa Clara	05/31/2012	Yes(P15)	06/01/2014
Saratoga	12/31/2010	Pending	P-TAP 14
Sunnyvale	02/28/2011	Pending	P-TAP 14

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Solano County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County	02/29/2012	Yes	03/01/2014
Benicia	10/31/2012	Yes(P15)	11/01/2014
Dixon	09/30/2011	Pending	P-TAP 15
Fairfield	09/30/2012	Yes(P15)	10/01/2014
Rio Vista	06/30/2013	Yes	07/01/2015
Suisun City	08/31/2012	Yes(P14)	09/01/2014
Vacaville	07/31/2011	Pending	P-TAP 14
Vallejo	12/31/2012	Yes	01/01/2015

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Sonoma County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	08/31/2012	Yes(P15)	09/01/2014
Cloverdale*	07/31/2011*	Yes*(P15)	08/01/2014*
Cotati*	08/31/2011*	Yes*(P15)	09/01/2014*
Healdsburg	11/30/2012	Yes	12/01/2014
Petaluma	09/30/2011	Pending	P-TAP 14
Rohnert Park	11/30/2012	Yes	12/01/2014
Santa Rosa	05/31/2012	Yes	06/01/2014
Sebastopol	12/31/2012	Yes(P15)	01/01/2015
Sonoma	07/31/2013	Yes	08/01/2015
Windsor	07/31/2013	Yes	08/01/2015

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(*) Indicates Extended Date

Yes(P14) Indicates P-TAP 14 awardee

Yes(P15) Indicates P-TAP 15 awardee

(^) Indicates previous P-TAP awardee, but hasn't fulfilled requirement; must submit certification prior to updating to current P-TAP award status



Complete Streets Planning and Design (PL-11)

Course Description

Complete Streets are planned, designed, operated, and maintained to provide safe and comfortable travel for all users of all ages. Complete Streets provide for all modes of transportation, including pedestrians, bicyclists, transit vehicles, and motorists, as well as allow for emergency response, road maintenance, and goods movement. This course covers the planning and design of Complete Streets, including the history of Complete Streets; the policy environment for Complete Streets, particularly in the California legislative environment; how to integrate Complete Streets with the urban planning process; and how to design streets, intersections, crossings, and interchanges consistent with the Complete Streets approach.

Topics Include

- the history of Complete Streets
- the policy environment for Complete Streets
- new planning trends affecting decisions regarding transportation
- integrating Complete Streets with general plans, specific plans, RTPs, TIPS, and the entitlement process
- layered networks
- design manuals and guidelines relevant to Complete Streets
- cross-section element design: travel lanes, parking, shoulders, pedestrian facilities, bicycle facilities
- experimental and innovative bikeway design
- signalized intersection and uncontrolled crossing design

What You Will Learn

Students will gain an understanding of the Complete Streets approach and its application to planning and design. Students will learn how to plan for future Complete Streets as well as how to retrofit existing streets to provide for all modes of transportation. Additionally, students will learn how to evaluate complicated trade-offs between modes of transportation.

Who Should Attend

This course is intended for urban planners and transportation engineers at local, regional, and state agencies, as well as consultants. Both new and experienced planners and engineers will benefit. The course is primarily appropriate for urban perspectives; however, it will address Complete Streets in rural environments as well.

Credits

This course grants 1.6 CEUs and 16 AICP CM credits.

Location

Handlery Hotel, San Francisco Union Square (San Francisco, CA)

Date and Time

This class begins on 06/10/2014 and ends on 06/11/2014. The class meets Tue & Wed: 8:00 AM-5:00 PM, 2 Sessions.

Notes

For the group rate for sleeping rooms at the Handlery Union Square Hotel in San Francisco, call: 415-781-7800 or email: reservations-sf@handlery.com. Group rate expiration date: May 10, 2014

Class Fees

Category	Description	Amount
Course Fee (Basic)	CA Public Agency	\$ 295.00
Course Fee (Alternate)	Standard fee	\$ 595.00

This class is offered in partnership with the [California Department of Transportation, Division of Local Assistance](#). Registration fees are subsidized with funding from the Cooperative Training Assistance Program. Reduced rates are available to employees of California's city, county, regional, and other public agencies only.

For more questions about registration, email: Registrar@techtransfer.berkeley.edu or call 510-643-4393

Instructors

Matthew Ridgway, AICP, PTP, Principal, Fehr & Peers

Matthew Ridgway has been involved in many of Fehr & Peers' highest visibility and most complex multi-modal projects. He is the leader of the firm's pedestrian and bicycle practice, serves as part of the team developing/maintaining the FHWA Pedestrian and Bicycle Information Center, is a member of the Transportation Research Board Bicycle Transportation Committee, and is past Chair of the Institute of Transportation Engineers' (ITE) Pedestrian and Bicycle Council. He has developed hundreds of multi-modal plans and designs. He has also contributed to a variety of publications, including ITE Planning Urban Roadway Systems (2012); UC Berkeley Technology Transfer, Guide for Conducting Pedestrian Safety Assessments in California (2008); AASHTO Guide to the Development of Bikeways (2012); UC Fundamentals of Traffic Engineering (16th Edition in 2007); and ITE Informational Report on Bicycle Innovations (2002).

Charles Alexander, P.E., Associate and Bicycle/Pedestrian Design Specialist, Fehr & Peers

Charlie Alexander is one of Fehr & Peers' foremost bicycle and pedestrian planning, engineering, and safety experts and is a registered civil engineer in California and Washington. He is the deputy leader of Fehr & Peers' pedestrian and bicycle practice. Charlie's project experience includes serving as the project manager or staff lead for over 50 bicycle- and pedestrian-related projects in the past four years and covers a breadth of subjects from long-range planning to innovative bikeway designs. He is an elite-amateur cyclist and has a lifetime of experience bicycling for recreational and utilitarian purposes.



COMPLETE STREETS PLANNING AND DESIGN (PL-11)

COURSE OUTLINE

DAY 1

8:00 - 8:15 AM INTRODUCTION

8:15 – 9:15 AM COMPLETE STREET POLICIES

- What are Complete Streets?
- History of Complete Streets
- Federal and California Policy Environment
- Design Manuals and Standards
- Local Policies

9:15 – 9:30 AM BREAK

9:30 – 10:30 AM NEW PLANNING PARADIGM

- Transportation and Land Use Interactions
- Planning Trends: Climate Change, Shifting Demographics, Emphasis on Safety, etc.
- Integrating Complete Streets with General Plans, Specific Plans, RTPs, and TIPS
- Integrating Complete Streets with the Entitlement Process: Traffic Impact Studies (TIS), Impact Fees, and Mitigation Fees

10:30 TO 11:30 PM PLANNING ROADWAY SYSTEMS

- Context Sensitive Solutions
- Layered Networks, Transects, and Street Typologies
- Multi-Modal Level of Service (MMLOS)

11:30 to 2:00 PM LUNCH AND WALK AUDIT

The group will walk to a predetermined lunch location. After lunch, the group will take a pre-planned walk to a focus neighborhood for the afternoon group exercise (courses will be hosted in walkable, urban areas).

2:00 to 4:00 PM GROUP EXERCISE AND REPORT OUT

The instructors will break the group into smaller groups of five to ten people to gather around pre-prepared large-scale aerials of the area walked after lunch. Each group will: (1) identify broad neighborhood-scaled ideas related to land use and transportation; and (2) identify and solve at least one small-scale implementation step (roadway or intersection redesign, conceptual land use plan, etc.).

DAY 2**8:00 – 9:30 AM COMPLETE STREETS IMPLEMENTATION**

Standards and Guidance: Highway and Street Design and Traffic Control Design

Design Manuals versus Guidelines

Exceptions to Standards Process

Resources: Caltrans HDM, California MUTCD, AASHTO “Green Book”, AASHTO Guide for the Development of Bicycle Facilities, NACTO Urban Bikeway Design Guide, etc.

9:30 to 9:45 AM BREAK**9:45 – 11:30 AM DESIGN OF STREETS, INTERSECTIONS, CROSSINGS, AND INTERCHANGES**

Traffic Calming

Travel Lane Width

Cross-Section Elements: Parking, Shoulders, Pedestrian Facilities, Bicycle Facilities

Experimental and Innovative Bikeway Design

Transit Facilities

Complete Streets Coordination with Routine Maintenance

Signalized Intersection and Uncontrolled Crossing Design

Roundabouts

Interchange Design

Case Studies of Successful and Unsuccessful Strategies used in California

11:30 to 2:00 PM LUNCH AND WALK AUDIT

The group will walk to a predetermined lunch location. After lunch, the group will take a pre-planned walk to a focus corridor and/or focus intersections for the afternoon group exercise (courses will be hosted in walkable, urban areas).

2:00 to 4:00 PM GROUP EXERCISE AND REPORT OUT

The instructors will break the group into smaller groups of five to ten people to gather around pre-prepared large-scale aerials of the corridor and/or intersections visited during the walk audit. Each group will: (1) identify the positive practices and issues of each facility related to complete streets; and (2) use what was learned in the Complete Streets course to develop candidate improvements for each corridor and/or intersection.