

Metropolitan Transportation Commission Programming and Allocations Committee

March 5, 2014

Agenda Item 4a

Resolution No. 4035, Revised

- Subject:** Transit Performance Initiative (TPI) Incentive Program - FY2013-14 Round 2 Program of Projects
- Background:** In October 2012, the Commission committed \$60 million in Cycle 2 federal STP/CMAQ funds to the TPI Incentive Program to be programmed over a four-year period. The first programming round occurred in January 2013.
- The TPI incentive program rewards those agencies that improve ridership and/or productivity, based on a distribution formula established by the Commission (See Attachment 1). Eligible projects include projects focused on increasing ridership and/or productivity, including youth and low-income pass programs.
- In January 2014, MTC issued a Call for Projects for Round 2, with applications due by February 5th, 2014. The submitted projects meet the program goals and requirements established in MTC Resolution 4072, Revised, and staff recommends programming \$13.6 million to the projects listed in Attachment 2. The programming recommendation includes previous round funding assigned to agencies but held in reserve. In addition, roughly \$3 million will be held in reserve for operators to program at a later date.
- Recommendation:** Refer Resolution No. 4035, Revised, to the Commission for approval. Because Resolution 4035, Revised is proposed for revision under multiple agenda items, it is included once under agenda item 4b with all proposed revisions. Only items approved by the Committee will be forwarded to the Commission.
- Attachments:** Attachment 1 – Distribution of FY2013-14 TPI Funding
Attachment 2 – Proposed TPI Incentive Programming
See Item 4b for Resolution No. 4035

Attachment 1

Distribution of FY2013-14 Transit Performance Initiative Incentive Funding

All modes - excluding paratransit service (DR, DT, & VP)

Large Operator Distribution Summary

	FY2012-13 Distribution	FY 2012-13 Programmed	FY2012-13 Reserve	FY2013-14 Distribution	Total Available for Programming
<i>Annual Passenger Increase:</i>	0%			20%	
<i>Annual Passengers per Hour Increase:</i>	0%			10%	
<i>Annual Passengers:</i>	100%			70%	
Large Operator					
AC Transit	\$1,802,676	\$1,802,676	\$0	\$2,155,405	\$2,155,405
BART	\$3,493,189	\$3,493,189	\$0	\$3,459,057	\$3,459,057
Caltrain	\$395,353	\$0	\$395,353	\$1,024,413	\$1,419,766
Golden Gate	\$270,338	\$99,289	\$171,049	\$321,566	\$492,615
SFMTA	\$6,720,704	\$6,720,704	\$0	\$4,629,676	\$4,629,676
SamTrans	\$423,651	\$0	\$423,651	\$263,589	\$687,240
VTA	\$1,302,018	\$1,302,018	\$0	\$896,295	\$896,295
Subtotal	\$14,407,929	\$13,417,876	\$990,053	\$12,750,000	\$13,740,053

Small Operator Distribution Summary

	FY2012-13	FY 2012-13 Programmed	FY2012-13 Reserve	FY2013-14	Total Available for Programming
<i>Annual Passenger Increase:</i>	0%			25%	
<i>Annual Passengers per Hour Increase:</i>	0%			25%	
<i>Annual Passengers:</i>	100%			50%	
Small Operator					
ACE	\$22,575	\$22,575	\$0	\$106,581	\$106,581
CCCTA	\$103,901		\$103,901	\$217,642	\$321,543
Fairfield + Suisun	\$29,230		\$29,230	\$84,449	\$113,679
LAVTA	\$53,857		\$53,857	\$152,299	\$206,156
NCTPA	\$18,236		\$18,236	\$102,752	\$120,988
Petaluma	\$6,493		\$6,493	\$145,729	\$152,222
Santa Rosa	\$95,993		\$95,993	\$290,156	\$386,149
SolTrans	\$48,516		\$48,516	\$91,027	\$139,543
Sonoma County	\$42,332		\$42,332	\$130,720	\$173,052
ECCTA	\$73,941		\$73,941	\$168,334	\$242,275
Union City	\$14,904		\$14,904	\$53,605	\$68,509
Vacaville	\$11,709		\$11,709	\$159,679	\$171,388
WCCTA	\$38,167		\$38,167	\$87,146	\$125,313
WETA	\$32,214		\$32,214	\$459,881	\$492,095
Subtotal	\$592,068	\$22,575	\$569,493	\$2,250,000	\$2,819,493
Grand Total	\$15,000,000	\$13,440,451	\$1,559,546	\$15,000,000	\$16,559,546

Total annual funding distribution \$15 million: 85% to Large Operators and 15% to Small Operators

Data Source: National Transit Database (NTD) - Passenger Trips and Revenue Hours

Attachment 2 – Proposed TPI Incentive Programming: FY2013-14 Round 2 (Includes Reserve from Round 1)

Sponsor	Project	Description	Amount
ACE	Positive Train Control	Advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways	\$106,581
AC Transit	East Bay Bus Rapid Transit (BRT)	BRT from Downtown Oakland to San Leandro	\$2,155,405
BART	Metro Priority Track Elements	Track extensions at Lafayette, Dublin and Millbrae to provide additional operational flexibility and capacity	\$3,459,057
Caltrain	Off-peak Marketing Campaign	Media campaign targeting individuals who go to off-peak social and recreational venues easily served by Caltrain	\$44,200
Caltrain	Control Point Installation	Rail crossover installation at San Carlos to improve operational flexibility	\$1,375,566
CCCTA	511 Real-Time Interface Project	Integrate existing CCCTA software with 511 Real-Time data	\$100,000
CCCTA	Implementation of Access Improvement Project	Installation of bus stop amenities in Concord and Pleasant Hill	\$180,000
City of Petaluma	Transit Signal Priority, Phase I	Install hardware to allow Transit Signal Priority within Petaluma	\$152,222
City of Santa Rosa	CityBus COA and Service Plan	Complete a Comprehensive Operational Analysis including short, medium, and long-range service plans	\$100,000
City of Vacaville	City Coach Public Transit Marketing and Public Outreach	Broaden community awareness and increase transit ridership through marketing campaign	\$171,388
Marin Transit	Marin Transit Low Income Youth Pass Program*	Reduce school related congestion, maintain and increase youth ridership, and support transit access for low-income youth	\$116,728
NCTPA	Bus Mobility Device Retrofit Project	Upgrade securement devices in buses to allow for safer and faster loading of passengers using mobility devices	\$120,988
SamTrans	Service Plan Implementation*	TPI funding will be used to reduce price of day pass by \$1 and for the purchase and installation of new signage for the new and modified bus routes	\$687,240
SFMTA	Light Rail Vehicle (LRV) Propulsion System	Repair and replace components of the LRV propulsion system to decrease LRV system delays	\$4,629,676
Sonoma County	30-Foot CNG Bus Purchase	Bus purchase is part of a larger rebranding of service as the “Sonoma Shuttle” that includes real-time transit, modern bus stops, and other passenger amenities.	\$173,052
Total			\$13,572,103

*Programmed as Preventive Maintenance to meet fund source eligibility requirements. Other local funds will fund TPI project.