Metropolitan Transportation Commission
Programming and Allocations Committee

March 5, 2014 **Item Number 2c**

MTC Resolution No. 4125, Revised

Subject: Revisions to the FY2013-14 Nonurbanized Area Formula (Section 5311) Program of Projects

Background: The Federal Transit Administration (FTA) Non-urbanized Area Formula Program (Section 5311) makes funding available to each state for public transportation projects in non-urbanized areas.

MTC annually develops a regional Program of Projects for submittal to Caltrans. Caltrans then submits a statewide program to FTA for approval. Per Commission policy, MTC's objective is to program capital and operating funds to maintain needed transit services in the rural areas of the MTC region.

Funding Availability

Caltrans recently released the FY2013-14 Section 5311 Non-urbanized Area Call for Projects. MTC has approximately $1.9 million available for programming in FY2013-14.

Programming Process

In December 2013, MTC developed a two-year (FY2013-14 and FY2014-15) program of projects in accordance with MTC Resolution No. 4036, which states that the region's Section 5311 funds will be distributed to transit operators using a formula based on non-urbanized area population and non-urbanized area route miles.

Consistent with MTC's Section 5311 Funding Objectives and Criteria, staff is now proposing to adjust the FY2013-14 program based on the available revenues. Caltrans recently announced the actual amount of FY2013-14 funds available ($1.9 million), which exceeds the estimate used to develop the program ($1.86 million). The primary reason for the increase is that Caltrans added statewide savings from prior years to the 2014 apportionment.

Recommended Program of Projects

MTC staff conferred with the project sponsors to determine what projects to apply the additional FY2013-14 funds to, within the formula distribution. Most operators are receiving FY2013-14 funds for operating support, and elected to apply the additional funds to the same operating projects.

The table below summarizes the proposed programming changes.

Sponsoring Agency	Project	FY14 5311 amount	
		Original	Revised
LAVTA	Routes 2, 11, 12, 20	$ 51,002	$ 52,155
Marin Transit	West Marin Stagecoach	$ 246,109	$ 251,673
NCTPA	Northern Napa County	$ 247,251	$ 252,841
SamTrans	Coastside Demand Response and Rt. 17	$ 183,066	$ 187,204
Solano County Transit	Various	$ 477,631	$ 488,428
Sonoma County Transit	Replacement Vehicles (Two 30' CNG Buses)	$ 566,402	$ 579,207
VTA	Route 68	$ 93,929	$ 96,052
Total		**$ 1,865,390**	**$ 1,907,560**

Issues: None

Recommendation: Refer MTC Resolution No. 4125, Revised to the Commission for approval.

Attachments: MTC Resolution No. 4125, Revised

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\March PAC\tmp-4125.doc

Date: December 18, 2013
W.I.: 1512
Referred By: PAC
Revised: 03/26/14-C

ABSTRACT

Resolution No. 4125, Revised

This resolution adopts the FY2013-14 and FY2014-15 Federal Transit Administration (FTA) Rural Areas Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

The resolution includes the following attachment:

Attachment A - FTA Section 5311 Nonurbanized Area Formula Program FY2013-14 and FY2014-15

This resolution was revised on March 26, 2014 to adjust the FY2013-14 funding for all projects, due to an increase in the amount of funding available in FY2013-14, based on actual apportionments released by Caltrans.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary sheet dated December 11, 2013 and March 5, 2014.

Date: December 18, 2013
W.I.: 1512
Referred By: PAC

Re: Program of Projects in the San Francisco Bay Area for the FY2013-14 and FY2014-15 Federal Transit Administration (FTA) Rural Areas Formula (Section 5311) Funds

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4125

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code sections 66500 et. seq.; and

WHEREAS, MTC is the designated metropolitan planning organization (MPO) for the nine-county San Francisco Bay Area; and

WHEREAS, the U.S. Department of Transportation (DOT) has adopted rules and regulations (23 CFR 450 and CFR 613) which require that the MPO, in cooperation with the state and publicly-owned operators of mass transportation services, carry on a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area, as a condition to the receipt of federal capital or operating assistance; and

WHEREAS, Section 5311 Title 49 of the United States Code (formerly Section 18 of the Federal Transit Act (FTA) provides a formula grant program for public transportation projects in areas other than urbanized areas (49 U.S.C. Section 5311); and

WHEREAS, MTC has adopted Resolution No. 4036, which sets forth MTC's FTA Section 5311 Nonurbanized Area Formula Program Funding Objectives and Criteria for the San Francisco Bay Area; and

WHEREAS, MTC has developed, in consultation with interested transportation providers and in accordance with the MTC's Section 5311 Funding Objectives and Criteria, a FY2013-14 and FY2014-15 FTA Rural Areas Formula Program of Projects for the San Francisco Bay Area,

attached hereto as Attachment A, and incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2013-14 and FY2014-15 FTA Rural Areas Formula Program of Projects as listed on Attachment A; and, be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to modify the FY2013-14 and FY2014-15 Program of Projects as listed on Attachment A to match the actual FTA Rural Areas Formula fund appropriation if needed; and, be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to Caltrans, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth, Chair

The above resolution was entered into by
the Metropolitan Transportation Commission
at a regular meeting of the Commission held in
Oakland, California, on December 18, 2013.

Date: December 18, 2013
W.I.: 1512
Referred by: PAC
Revised: 03/26/14-C

Attachment A
Resolution No. 4125
Page 1 of 1

Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
FY2013-14 and FY2014-15

FY2013-14 Funding Available:

Apportionments:	**$**	**1,907,560**
Prior Year Carryover:	**$**	**-**
Total Funding Available:	**$**	**1,907,560**

FY 2013-14 Programming:

Applicant	Project Description	Sect. 5311 Program	Local Match	Total Project Cost	Toll Credit
Dixon	Operating Assistance (Readi-Ride)	$ 243,428	$ 260,572	$ 504,000	$ -
Dixon	Readi Ride Capital (Repl Paratransit vehicles)	$ 65,000	$ 8,421	$ 73,421	
Fairfield	Operating Assistance (Rt. 30)	$ 100,000	$ 226,647	$ 326,647	$ -
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	$ 52,155	$ 319,109	$ 371,264	$ -
Marin County Transit	Operating Assistance (West Marin Stagecoach)	$ 251,673	$ 203,185	$ 454,858	$ -
Napa County Transit	Operating Assistance (Northern Napa Co.)	$ 252,841	$ 204,128	$ 456,969	$ -
Rio Vista	Operating Assistance (Delta Breeze)	$ 40,000	$ 32,294	$ 72,294	$ -
SamTrans	Operating Assistance (Coastside, Rt. 17)	$ 187,204	$ 895,732	$ 1,082,936	$ -
SolTrans	Operating Assistance (Rt. 85)	$ 40,000	$ 32,294	$ 72,294	$ -
Sonoma County Transit	Vehicle Replacements	$ 579,207	$ 75,042	$ 654,249	$ -
VTA	Operating Assistance (Rt. 68)	$ 96,052	$ 3,827,383	$ 3,923,435	$ -
Total Programming		$ 1,907,560	$ 6,084,807	$ 7,992,367	$ -
Total Available		$ 1,907,560			
Available for Carryover		$ -			

FY2014-15 Funding Available:

Apportionments:	**$**	**1,865,390**
Prior Year Carryover:	**$**	**-**
Total Funding Available:	**$**	**1,865,390**

FY 2014-15 Programming:

Applicant	Project Description	Sect. 5311 Program	Local Match	Total Project Cost	Toll Credit
Dixon	Operating Assistance (Readi-Ride)	$ 207,631	$ 296,369	$ 504,000	$ -
Dixon	Readi Ride Capital (Repl Paratransit vehicles)	$ 65,000	$ 8,421	$ 73,421	
Fairfield	Operating Assistance (Rt. 30)	$ 100,000	$ 226,647	$ 326,647	$ -
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	$ 51,002	$ 319,109	$ 370,111	$ -
Marin County Transit	Operating Assistance (West Marin Stagecoach)	$ 246,109	$ 198,693	$ 444,802	$ -
Napa County Transit	Operating Assistance (Northern Napa Co.)	$ 247,251	$ 199,615	$ 446,866	$ -
Rio Vista	Operating Assistance (Delta Breeze)	$ 40,000	$ 32,294	$ 72,294	$ -
Rio Vista	Delta Breeze Park n Ride	$ 25,000	$ 3,239	$ 28,239	
SamTrans	Operating Assistance (Coastside, Rt. 17)	$ 183,066	$ 1,479,163	$ 1,662,229	$ -
SolTrans	Operating Assistance (Rt. 85)	$ 40,000	$ 32,294	$ 72,294	$ -
Sonoma County Transit	Vehicle Replacements	$ 566,402	$ 73,383	$ 639,785	$ -
VTA	Operating Assistance (Rt. 68)	$ 93,929	$ 3,954,460	$ 4,048,389	$ -
Total Programming		$ 1,865,390	$ 6,823,687	$ 8,689,077	$ -
Total Available		$ 1,865,390			
Available for Carryover		$ -			