

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

March 5, 2014

Item Number 2b

**Resolution No. 4075, Revised**

**Subject:** 2013 Transportation Improvement Program (TIP) Amendment 2013-14

**Background:** The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the six-year period from fiscal year 2012-13 through fiscal year 2017-18. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area, is required to prepare and adopt an updated TIP every four years. The 2013 TIP was adopted by the Commission on July 18, 2013 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 12, 2013. It is valid through August 12, 2017. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

Amendment 2013-14 makes revisions to 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;
- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP; therefore, a conformity determination is not required and the 2013 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/revisions>.

This amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA/FHWA as required for final federal agency review and final approval.

**Issues:** This revision to the 2013 TIP contains programming changes that are contingent upon the Commission's approval of the programming changes included in Item 2d (New Freedom [Section 5317] Cycle 5 Program of Projects for the region's large urbanized areas), Item 2g (Revisions to OBAG Program and Cycle 1 STP/CMAQ

Program), and Item 4a (Transit Performance Initiative [TPI] Incentive Program – FY2013-14 Program of Projects).

**Recommendation:** Refer Resolution No. 4075, Revised to the Commission for approval.

**Attachments:** Attachment 1, Summary Report of Amended Projects for TIP Amendment 2013-14  
MTC Resolution No. 4075, Revised

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**TIP Revision Summary  
2013-14**

| TIP ID                             | Sponsor                                      | Project Name                                     | Description of Change   | Funding Change (\$) | Funding Change (%) |
|------------------------------------|--|--|---|---------------------|--------------------|
| <b>System: Local Road</b>          |  |  |   |                     |                    |
| CC-070030                          | Concord                                      | Concord Blvd. Gap Closure, Phase 2               | Amend this non-exempt, not regionally significant project back into the TIP, update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY09 to FY14, update the description to clarify that no auto travel lanes are being added  | \$0                 | 0.0%               |
| CC-130042                          | Orinda                                       | Ivy Drive Pavement Rehabilitation                | Amend a new exempt project into the TIP with \$72K in FY14 PE local funds and \$522K in FY15 CON STP-OBAG funds. Toll credits will be used in lieu of match for the federal funds   | \$624,000           | ~%                 |
| MRN130010                          | Marin County                                 | Donahue Street Road Rehabilitation Project       | Amend a new exempt project into the TIP with \$108K in FY15 PE STP-OBAG, \$14K in FY15 PE local, \$969K in FY16 CON STP-OBAG, and \$126K in FY16 CON local funds  | \$1,216,600         | ~%                 |
| MRN130011                          | Novato                                       | DeLong Avenue and Ignacio Boulevard Resurfacing  | Amend a new exempt project into the TIP with \$95K in FY14 PE local, \$779K in FY15 CON STP-OBAG, and \$101K in FY15 local funds  | \$975,000           | ~%                 |
| NAP110023                          | Napa County                                  | Silverado Trail Phase H Rehab                    | Update the scope to remove the Silverado Trail from Howell Mountain to Zinfandel portion and update the funding plan to change the fund source for \$794K in RTIP to STP and for \$801K in RTIP to local, add \$88K in local and reprogram among phases and years | \$88,189            | 5.5%               |
| NAP110029                          | American Canyon                              | Eucalyptus Drive Realignment Complete Streets    | Update the scope to include the reconfiguration of the Eucalyptus Dr/Hwy 29/Theresa Road intersection, update the funding plan to reprogram CON from FY15 to FY18 and update the regional AQ code from "Exempt" to "Non-Exempt, Not Regionally Significant"       | \$0                 | 0.0%               |
| NAP130003                          | Napa County                                  | Airport Boulevard Rehabilitation                 | Amend a new exempt project into the TIP with \$1.92M in local funds for informational purposes only   | \$1,916,500         | ~%                 |
| REG130005                          | Metropolitan Transportation Commission (MTC) | Transit Oriented Affordable Housing              | Amend a new exempt project into the TIP with \$10M in FY11 and \$10M in FY15 Regional Exchange funds  | \$20,000,000        | ~%                 |
| SCL130007                          | San Jose                                     | Jackson Ave Bicycle and Pedestrian Improvements  | Update the funding plan to reprogram \$75K in FY15 CMAQ and \$20K in FY15 local funds from ROW to CON   | \$0                 | 0.0%               |
| <b>System: Public Lands/Trails</b> |  |  |   |                     |                    |
| MRN130012                          | Mill Valley                                  | Bayfront Park Recreational Bay Access Pier Rehab | Amend a new exempt project into the TIP with \$73K in FY15 PE local, \$20K in FY15 PE STP-PCA, \$50K in FY16 CON local and \$80K in FY16 CON STP-PCA  | \$223,000           | ~%                 |
| MRN130013                          | San Anselmo                                  | Sunny Hill Ridge and Red Hill Trails             | Amend a new exempt project into the TIP with \$40K in FY15 PE STP-PCA, \$40K in FY15 PE local, \$40K in FY16 CON STP-PCA and \$40K in FY16 CON local funds  | \$160,000           | ~%                 |
| MRN130014                          | Marin County                                 | Mill Valley-Sausalito Pathway Preservation       | Amend a new exempt project into the TIP using \$205K in FY15 PE STP-PCA, \$205K in FY15 PE local, \$115K in FY16 CON STP-PCA, and \$1,231K in FY16 CON local funds  | \$1,756,000         | ~%                 |
| NAP130004                          | Napa City                                    | Highway 29/Napa Creek Bicycle Path Upgrade       | Amend a new exempt project into the TIP with \$72K in FY14 PE TDA, \$3K in FY14 PE local, \$25K in FY14 PE BTA, \$40K in FY19 ROW RTP-LRP, and \$385K in FY19 CON RTP-LRP   | \$525,000           | ~%                 |

**System: Regional**

## TIP Revision Summary 2013-14

| TIP ID                       | Sponsor  | Project Name                                       | Description of Change  | Funding Change (\$) | Funding Change (%) |
|------------------------------|--|--|--|---------------------|--------------------|
| REG110012                    | San Francisco County Transport Authority (SFCTA)   | eFleet: Carsharing Electrified                     | Update the project description to reflect that more vehicles will be purchased or converted and fewer charging stations will be constructed and update the funding plan to reduce FY12 CON local funds by \$101K   | -\$101,246          | -4.7%              |
| <b>System: State Highway</b> |  |  |  |                     |                    |
| ALA070020                    | Alameda County Transportation Commission (ACTC)    | I-580 (TriValley) Corridor - EB HOV Lanes          | Split out the HOT lane conversion portion of this project to TIP ID ALA130031 along with \$1.5M in RM2 funds and update the RTP ID reference to 21116 to better reflect the remaining scope for this listing   | -\$1,500,000        | -0.8%              |
| ALA090004                    | Alameda County Transportation Commission (ACTC)    | I-580 WB HOT Corridor Project                      | Update the funding plan to remove \$7.5M in ST-STP and \$1M in IM funds that are being transferred to ALA130031, change the source for \$2M in Local to TCRP and for \$3M in Local to Salestax, add \$14.9M in Salestax and reprogram funds between years and phases | \$6,363,399         | 37.4%              |
| ALA130031                    | Alameda County Transportation Commission (ACTC)    | I-580 Eastbound Express/HOT Lanes                  | Split out the scope of this project from ALA070020 along with \$1.5M in RM2 and update the funding plan to add \$7.5M in ST-STP and \$1M in Earmark-IM funds transferred from ALA090004, \$4M in TCRP, \$4M in RM2, \$11.6M in Sales Tax, and \$2M in local funds    | \$31,578,967        | ~%                 |
| CC-070024                    | Concord  | SR 242 / Clayton Road Interchange Improvements     | Update the regional air quality conformity code to 'Non-Exempt'  | \$0                 | 0.0%               |
| <b>System: Tollway</b>       |  |  |  |                     |                    |
| CC-130043                    | Bay Area Infrastructure Financing Authority(BAIFA) | I-680 Express Lane: Alcosta to Livorna/Rudgear     | Split the I-680 express lane conversion portion of the Regional Express Lane Network (REG130004) TIP listing for additional clarity  | \$47,800,000        | ~%                 |
| REG130004                    | Bay Area Infrastructure Financing Authority(BAIFA) | Regional Express Lane Network                      | Split the I-680 express lane conversion portion of the Regional Express Lane Network into its TIP listing for additional clarity (CC-130043) and update funding plan to reflect latest estimates   | \$79,100,000        | 40.4%              |
| <b>System: Transit</b>       |  |  |  |                     |                    |
| CC-130044                    | Central Contra Costa Transit Agency (CCCTA)        | 511 Real-Time Interface Project                    | Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$14K in FY14 CON local funds  | \$113,636           | ~%                 |
| CC-130045                    | Central Contra Costa Transit Agency (CCCTA)        | CCCTA: Access Improvements Implementation          | Amend a new exempt project into the TIP with \$180K in FY14 CON STP-TPI and \$25K in FY14 CON local funds  | \$204,550           | ~%                 |
| MRN110040                    | Marin County Transit District                      | MCTD Preventive Maintenance                        | Update the funding plan to add \$117K in FY14 CON STP-TPI and \$29K in FY14 CON Sales tax funds  | \$145,910           | 130.1%             |
| MRN110041                    | Marin County Transit District                      | Marin Transit Low Income Youth Pass Program        | Update the funding plan to add \$146K in FY14 CON Sales Tax funds  | \$145,910           | 130.1%             |
| NAP130005                    | Napa County Transportation Planning Agency         | NapaVINE Bus Mobility Device Retrofit Project- TPI | Amend a new exempt project into the TIP with \$121K in FY14 CON STP-TPI and \$46K in FY14 CON TDA funds  | \$166,770           | ~%                 |
| SM-130025                    | San Mateo County Transit District (SAMTRANS)       | SamTrans Service Plan (SSP)                        | Amend a new exempt project into the TIP with \$687K in Sales Tax funds   | \$687,240           | ~%                 |

**TIP Revision Summary  
2013-14**

| TIP ID                       | Sponsor                                      | Project Name                                     | Description of Change  | Funding Change (\$)  | Funding Change (%) |
|------------------------------|--|--|--|----------------------|--------------------|
| SM-130026                    | Caltrain                                     | Caltrain Control Point Installation              | Amend a new exempt project into the TIP with \$1.38M in FY14 PE STP-TPI, \$1M in FY14 PE local, and \$2.6M in FY19 CON RTP-LRP funds   | \$4,975,566          | ~%                 |
| SOL130017                    | Vacaville                                    | Transit Marketing and Public Outreach            | Amend a new exempt project into the TIP with \$171K in FY14 CON STP-TPI and \$44K in FY14 CON TDA funds  | \$215,388            | ~%                 |
| SON130018                    | Santa Rosa City Bus                          | CityBus COA and Service Plan                     | Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$13K in FY14 CON TDA funds  | \$113,000            | ~%                 |
| SON130019                    | Sonoma County Transit                        | Sonoma County Transit: CNG Bus Replacements      | Amend a new exempt project into the TIP with \$173K in FY14 CON STP-TPI and 174K in FY14 CON TDA funds   | \$347,422            | ~%                 |
| SON130020                    | Petaluma                                     | Petaluma Transit: Transit Signal Priority System | Amend a new exempt project into the TIP with \$8K in FY14 PE TDA, \$91K in FY14 PE local, and \$152K in FY14 CON STP-TPI funds. Toll credits will be used in lieu of local match for federal funds | \$252,022            | ~%                 |
| VAR130005                    | Metropolitan Transportation Commission (MTC) | GL: New Freedom FY12 Large UA                    | Amend a new grouped listing into the TIP with \$2M in FY14 CON 5317 and \$2M in FY14 CON local funds   | \$4,028,003          | ~%                 |
| VAR130006                    | Bay Area Rapid Transit District (BART)       | BART Metro Priority Track Elements               | Amend a new non-exempt project into the TIP with \$1.54M in FY14 PE STP-TPI, \$2.21M in FY14 PE local, \$1.92M in FY14 CON STP-TPI, and \$2.83M in FY14 CON local funds                            | \$8,500,057          | ~%                 |
| VAR130007                    | Caltrain                                     | Caltrain Off-peak Marketing Campaign             | Amend a new exempt project into the TIP with \$44K in FY14 CON STP-TPI and \$5,800 in FY14 CON local funds   | \$50,000             | ~%                 |
| <b>Total Funding Change:</b> |  |  |  | <b>\$210,670,883</b> |                    |

**TIP Revision Summary**

|                  | Federal      | State         | Regional     | Local         | Total         | 2013 TIP Only |
|------------------|--------------|---------------|--------------|---------------|---------------|---------------|
| <b>Current:</b>  | \$26,949,401 | \$132,969,000 | \$30,886,032 | \$245,610,017 | \$436,414,450 | \$38,478,585  |
| <b>Proposed:</b> | \$37,052,915 | \$404,494,000 | \$34,282,844 | \$171,255,574 | \$647,085,333 | \$251,887,445 |
| <b>Delta:</b>    | \$10,103,514 | \$271,525,000 | \$3,396,812  | -\$74,354,443 | \$210,670,883 | \$213,408,860 |

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning  
Revised: 09/25/13-C 11/20/13-C  
01/22/14-C 03/26/14-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director’s memorandum to the Planning Committee dated July 5, 2013. Further discussions of the subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated September 11, 2013, November 13, 2013, January 8, 2014 and March 5, 2014.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: ‘Revisions to the 2013 TIP’.

2013 TIP Revisions

| Revision # | Revision Type       | # of Projects | Net Funding Change (\$) | MTC Approval Date | Final Approval Date |
|------------|---------------------|---------------|-------------------------|-------------------|---------------------|
| 13-01      | Admin. Modification | 1             | \$0                     | 08/15/2013        | 08/15/2013          |
| 13-02      | Admin. Modification | 3             | \$7,076,274             | 09/24/2013        | 09/24/2013          |
| 13-03      | Admin. Modification | 87            | \$36,067,333            | 09/30/2013        | 09/30/2013          |
| 13-04      | Amendment           | 221           | \$634,718,807           | 09/25/2013        | 10/24/2013          |
| 13-05      | Admin. Modification | 35            | \$5,075,996             | 11/07/2013        | 11/07/2013          |
| 13-06      | Admin. Modification | 26            | \$256,000               | 11/21/2013        | 11/21/2013          |
| 13-07      | Admin. Modification | 27            | \$16,885,672            | 12/30/2013        | 12/30/2013          |
| 13-08      | Amendment           | 17            | \$18,154,546            | 11/20/2013        | 12/13/2013          |
| 13-09      | Admin. Modification | 19            | \$2,231,559             | 02/07/2014        | 02/07/2014          |
| 13-10      | Admin. Modification | Pending       | Pending                 | Pending           | Pending             |
| 13-11      | Amendment           | 13            | \$14,501,250            | 01/22/2014        | Pending             |

2013 TIP Revisions Contd.

| Revision #              | Revision Type       | # of Projects | Net Funding Change (\$) | MTC Approval Date | Final Approval Date |
|-------------------------|---------------------|---------------|-------------------------|-------------------|---------------------|
| 13-12                   | Admin. Modification | Pending       | Pending                 | Pending           | Pending             |
| 13-13                   | Admin. Modification | Pending       | Pending                 | Pending           | Pending             |
| 13-14                   | Amendment           | 34            | \$210,670,883           | 03/26/2014        | Pending             |
| Net Funding Change      |                     | 483           | \$945,638,320           |                   |                     |
| Absolute Funding Change |                     |               | \$945,638,320           |                   |                     |

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM<sub>2.5</sub>) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM<sub>2.5</sub> SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a special meeting of the Commission held in Oakland, California on July 18, 2013.

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning

Attachment A  
Resolution No. 4075  
Page 1 of 1

## **2013 Transportation Improvement Program**

The 2013 Transportation Improvement Program for the San Francisco Bay Area, adopted July 18, 2013, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2013 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: July 18, 2013  
W.I.: 1512  
Referred by: Planning  
Revised: 09/25/13-C 11/20/13-C  
01/22/14-C 03/26/14-C

Attachment B  
Resolution No. 4075  
Page 1 of 6

## Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 13-01** is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

**Revision 13-02** is an administrative modification that revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of \$7 million.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 24, 2013.

**Revision 13-03** is an administrative modification that revises 87 projects with a net increase in funding of \$36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add \$2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and
- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped

listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$181,000 in FTA 5311(f) funds, \$12.8 million in SHOPP funds, \$2 million in FHWA Highway for Life grant funds, \$7.1 million in State STP funds, \$2.4 million in HPP funds, \$10,979 in Non-Motorized Transportation Pilot Program funds and \$333,700 in Transportation, Community, and System Preservation funds. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 30, 2013.

**Revision 13-04** is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013.

Amendment 13-04 makes revisions to 221 projects with a net increase in funding of \$635 million. Among other changes, the revision:

- Amends 133 exempt and 11 non-exempt, not regionally significant OneBayArea Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends nine exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on October 1, 2013 and final federal approval was received on October 24, 2013.

**Revision 13-05** is an administrative modification that revises 35 projects with a net increase in funding of \$5 million. Among other changes this revision:

- Updates the funding plans of 12 STP/CMAQ funded projects to reflect the latest programming decisions and obligations;

- Updates the funding plans of 20 FTA and STP funded projects to reflect programming changes made through the Transit Capital Priorities program including the addition of \$2.1 million in FTA funds and \$1.4 million in STP funds; and
- Updates the funding plans and back-up listings of one grouped listings (REG110042) to reflect the latest programming information including the addition of \$533,578 in 5310 funds.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 7, 2013.

**Revision 13-06** is an administrative modification that revises 26 projects with a net increase in funding of \$256,000. Among other changes this revision:

- Updates the funding plans of 24 Surface Transportation Program (STP) and Congestion Mitigation & Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14; and
- Updates the funding plan of the State Route-24 – Caldecott Tunnel 4<sup>th</sup> Bore project (CC-010002) to reflect the use of fiscal year 2012-13 State STP funds instead of fiscal year 2008-09 local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$15 million in State STP. MTC's 2013 TIP, as revised with Revision No. 2013-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 21, 2013.

**Revision 13-07** is an administrative modification that revises 27 projects with a net increase in funding of \$17 million. Among other changes this revision:

- Updates the funding plans of 20 Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14, with a net increase in CMAQ funding of \$14 million and in STP funding of \$52,000;
- Updates the funding plan of MTC's Freeway Performance Initiative (FPI) project (REG090003) to change the fund source for \$15 million from local funding sources to the Proposition 1B - Trade Corridors Improvement Fund and to remove \$24 million in Regional Transportation Improvement Program (RTIP) funds in addition to the CMAQ programming change included above; and
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (VAR110004 – GL: Safety Improvements – State Highway Operations and Protection Program [SHOPP] Collision Reduction and VAR110005 – GL: Emergency Repair – SHOPP Emergency Response) to reflect the latest programming information from Caltrans, with a net increase in SHOPP funding of \$11.7 million.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP funds, \$365,232 in Transportation Community System Preservation (TCSP) funds, and \$23 million in Proposition-1B funds. MTC's 2013 TIP, as revised with Revision No. 2013-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on December 30, 2013.

**Revision 13-08** is an amendment referred by the Programming and Allocations Committee on November 13, 2013 and approved by the MTC Commission on November 30, 2013. Amendment 13-08 makes revisions to 17 projects with a net increase in funding of \$18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant OneBayArea Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project for a total net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on November 26, 2013 and final federal approval was received on December 13, 2013.

**Revision 13-09** is an administrative modification that revises 19 projects with a net increase in funding of \$2.2 million. Among other changes this revision:

- Updates the funding plan and back-up listing of one grouped listings (REG110042 – Federal Transit Administration (FTA) Elderly and Persons with Disability Program) to reflect the latest programming decisions;
- Updates the funding plans of four Surface Transportation Program (STP) and Congestion Management and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project eligibilities;
- Updates the funding plans of two AC Transit projects to reflect changes in the Proposition 1B and AB-664 Bridge Toll programs;
- Updates the funding plans of two Caltrain projects to reflect changes in the Transit Capital Priorities program; and
- Updates the funding plan of the East Bay Regional Parks District's Contra Costa Parks Bicycle and Pedestrian Trail Improvements project to carry forward High Priority Projects (HPP) program funds from prior years.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$204,200 in FTA 5309 carry-over funding, \$69,130 in FTA 5310 carry-over funding, \$115,910 in HPP funding, \$41,575 in NMTTP funding, and \$538,368 in Proposition 1B funding. MTC's 2013 TIP, as revised with Revision No. 2013-09,

remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

**Revision 13-10** is a pending administrative modification.

**Revision 13-11** is an amendment referred by the Programming and Allocations Committee on January 8, 2014 and approved by the MTC Commission on January 22, 2014. Amendment 13-11 makes revisions to 13 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions:
  - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by \$8 million;
  - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by \$13.4 million;
  - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by \$25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
  - GL: Highway Bridge Program (VAR110045) – to increase total cost by \$30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by \$21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling \$7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of \$1.3 million, \$1.4 million in Congestion Management and Air Quality Improvement Program (CMAQ) funding and \$400,000 in Other Local funding.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-February, 2014 and final federal approval is expected in mid-March, 2014.

**Revision 13-12** is a pending administrative modification.

**Revision 13-13** is a pending administrative modification.

**Revision 13-14** is an amendment referred by the Programming and Allocations Committee on March 5, 2014 and approved by the MTC Commission on March 26, 2014. Amendment 13-14 makes revisions to 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;
- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;

- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-April, 2014 and final federal approval is expected in mid-May, 2014.