

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 12, 2014

Resolution No. 4101, Revised

Subject: Allocation of \$25.6 million in State Transit Assistance (STA) funds to Bay Area Rapid Transit district (BART) to support transit operations and \$4.8 million to the Santa Clara Valley Transportation Authority (VTA) for the Lifeline program.

Background: This month's proposed actions continue the annual allocation process. Allocation requests less than \$1.0 million are approved separately through the Executive Director's Delegated Authority process.

The allocation requests from BART and VTA are consistent with the adopted MTC Fund Estimate for TDA and STA funds (Resolution 4086, Revised). BART's allocation of \$25.6 million is the balance of BART's STA apportionment after funding BART strike costs, consistent with the staff recommendation included in item 3b on this committee's agenda. The allocation represents less than 5 percent of BART's total operating budget of \$568 million. Based on their submitted claim, BART's FY2013-14 operating budget has remained flat as compared to FY2012-13, with only a 0.1% increase.

VTA, through a funding agreement with the Consolidated Transportation Services Agency, Outreach, is claiming \$4.8 million in Lifeline funding on that agency's behalf, for Lifeline transportation projects in Santa Clara County.

Issues: None

Recommendation: Refer MTC Resolution No. 4101, Revised, to the Commission for approval.

Attachments: MTC Resolution No. 4101, Revised

Date: June 26, 2013
Referred by: PAC
Revised: 07/24/13-C
09/25/13-C
11/20/13-C
02/26/14-C

ABSTRACT

Resolution No. 4101, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2013-14.

This resolution allocates funds to AC Transit, County Connection (CCCTA), MTC, Tri Delta Transit (ECCTA), and WestCAT.

This resolution was revised on July 24, 2013, to allocate funds to Golden Gate Bridge Highway and Transportation District (GGBHTD), San Mateo County Transit (SamTrans), and San Francisco Municipal Transportation Agency (SFMTA).

This resolution was revised on September 25, 2013 to allocate funds to SFMTA and Santa Clara Valley Transportation Authority (VTA).

This resolution was revised on November 20, 2013 to allocate funds to AC Transit.

This resolution was revised on February 26, 2014 to allocate funds to the Bay Area Rapid Transit District (BART) and VTA.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 12, 2013, July 10, 2013, September 11, 2013, November 13, 2013, and February 12, 2014.

Date: June 26, 2013
Referred by: PAC

Re: Allocation of Fiscal Year 2013-14 State Transit Assistance to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4101

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area ; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account (“PTA”) to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6, MTC has created a State Transit Assistance (“STA”) fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2013-14 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2013-14 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 21 California Code of Regulations Section 6754, and MTC Resolution No. 3837, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

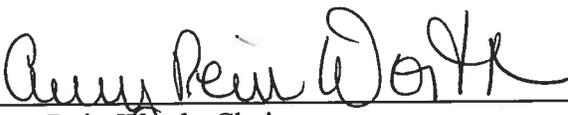
RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2013-14 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, Revised, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on June 26, 2013.

Date: June 26, 2013
 Referred by: PAC
 Revised: 07/24/13-C 09/25/13-C
 11/20/13-C 02/26/14-C

Attachment A
 MTC Resolution No. 4101
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2013-14

All STA allocations are subject to continued compliance with MTC Resolution 3866, Revised,
 the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Population-based Small Operator/Northern Counties					
CCCTA	Transit Operating	2,149,883	01	06/26/13	CCCTA
ECCTA	Transit Operating	1,239,047	02	06/26/13	ECCTA
GGBHTD	Transit Operating	1,134,283	09	07/24/13	Marin County
Subtotal		4,523,213			

5820 - 6730A Operations - Population-based Lifeline					
VTA	Cycle 3: Together We Ride	1,711,015	17	02/26/14	Santa Clara County
VTA	Cycle 3: Senior Transportation	3,075,908	18	02/26/14	Santa Clara County
Subtotal		4,786,923			

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
WCCTA	Transit Operating	1,963,378	03	06/26/13	BART
AC Transit	Transit Operating	9,376,605	04	06/26/13	AC Transit
AC Transit	Transit Operating	3,600,000	05	06/26/13	BART
ECCTA	Transit Operating	2,117,053	06	06/26/13	BART
SamTrans	Transit Operating	5,398,094	10	07/24/13	SamTrans
SamTrans	Transit Operating	6,287,914	11	07/24/13	PCJPB
SFMTA	Transit Operating	37,377,386	12	07/24/13	SFMTA
GGBHTD	Transit Operating	4,493,961	13	07/24/13	GGBHTD
SFMTA	Transit Operating	3,868,398	12	09/25/13	SFMTA
VTA	Transit Operating	15,340,352	14	09/25/13	VTA
AC Transit	Transit Operating	2,603,094	04	11/20/13	AC Transit
BART	Transit Operating	25,610,592	16	02/26/14	BART
Subtotal		118,036,827			

5820 - 6730A Operating Costs - Population-based MTC Regional Coordination					
MTC	Transit Operating	17,000,000	07	06/26/13	MTC
Subtotal		17,000,000			

5822 - 6731C Paratransit - Operating - Population-based Regional Paratransit

AC Transit Transit Operating	1,066,631	08	06/26/13	Alameda County
VTA Transit Operating	1,325,748	15	09/25/13	Santa Clara County
AC Transit Transit Operating	3,001	08	11/20/13	Alameda County
Subtotal	2,395,380			

TOTAL 146,742,343