Metropolitan Transportation Commission
Programming and Allocations Committee

February 12, 2014 **MTC Resolutions 3925, Revised and 4035, Revised**

Subject: Cycle 1 and Cycle 2/OneBayArea Grant Programs - Project Selections and Programming Revisions

Background: The Commission has adopted two funding cycles for federal Surface Transportation Program and Congestion Mitigation and Air Quality Improvement (STP/CMAQ) funding since 2009. The Congestion Management Agencies (CMAs) are responsible for project selection within their respective counties which involves a competitive project solicitation, evaluation, and selection process. As projects are selected, MTC staff confirms funding eligibility and recommends commission action on TIP revisions to include the projects in the federal TIP. This month, staff recommends the following revisions:

STP/CMAQ Cycle 1

a. The Cycle 1 program includes $7.5 million in Regional Transportation Improvement Program - Transportation Enhancement (RTIP-TE) funding for the regional bicycle program. All Cycle 1 RTIP-TE projects have been delivered except for the City of San Jose's Guadalupe River Trail Tasman Undercrossing project. This project was not delivered by the California Transportation Commission's (CTC's) allocation deadline, and the $660,000 in RTIP funding has lapsed, with the lapsed funds returning to the Santa Clara county RTIP share balance. The Santa Clara Valley Transportation Authority (VTA) is requesting the City of San Jose's Guadalupe River Trail project be removed from the Cycle 1 program and replaced with the following bicycle facility improvement projects:
   - Campbell Hacienda Avenue Improvements ($159,000)
   - Milpitas Escuela Parkway ($501,000)

b. The Cycle 1 program includes $8 million for the Richmond Rail Connector project. These funds served as match to the Trade Corridor Improvement Funds (TCIF) provided by the CTC. This project is now underway and does not need the full programmed amount. Staff recommends reducing the amount for this project from $8 million to $6.3 million, consistent with the funding agreement with Caltrans. Staff recommends this funding return to the region's STP/CMAQ balance to address programming shortfalls.

c. The Cycle 1 Program includes $80 million for Climate Initiatives, a multi-faceted program aimed at reducing transportation-related emissions and vehicle miles traveled (VMT), including $10 million for public outreach. Staff recommends deobligating $3 million in unspent public outreach funds and redirecting them to BAAQMD's Spare the Air program for the next three summer promotional efforts (2014-2016).

MAP 21 Cycle 2/OBAG

In response to jurisdictions receiving final Housing and Community Development (HCD) certification approval, staff recommends adding the following projects:

- Orinda: Ivy Street Preservation ($552,000)
- Fairfax: Parkade Circulation and Safety Improvements ($300,000)
- Marin County: San Rafael North Civic Center Bike/Ped Improvements ($650,000)
- Marin County: Donahue Street Preservation ($1,077,000)
- Novato: DeLong and Ignacio Blvd Preservation ($779,000)
- Napa County: Silverado Trail Phase "H" Preservation ($794,000)

Add the following projects for the Cycle 2 regional programs:

- Three PDA Planning Program projects in Sonoma County ($1,447,000)

Issues: None.

Recommendation: Refer MTC Resolution Nos. 3925, Revised, and 4035, Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 3925, Revised – Attachment B
MTC Resolution Nos. 4035, Revised – Attachments B1 and B2

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Date:	October 28, 2009	
W.I.:	1512	
Referred by:	PAC	
Revised:	12/16/09-C	07/28/10-C
	09/22/10-C	10/27/10-C
	02/23/11-C	03/23/11-C
	05/25/11-C	06/22/11-C
	09/28/11-C	10/26/11-C
	02/22/12-C	03/28/12-C
	04/25/12-C	06/27/12-C
	07/25/12-C	09/26/12-C
	02/27/13-C	05/22/13-C
	09/25/13-C	12/18/13-C
	02/26/14-C	

<u>ABSTRACT</u>

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add $437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately $15.1 million in additional apportionment as follows: 1) Strategic Investment – Advance of SamTrans Payback ($6.0 million); 2) Transportation for Livable Communities ($4.1 million); 3) Regional Commitment – GGB Suicide Deterrent ($5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of $6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance $20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program ($31 million) and the Safe Routes to Schools Creative Grant Program ($2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add $2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind $1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance $5.0 million for SFgo in the Climate Initiative Element, and $13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide $376,000 to the Stewart’s Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa’s Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance $8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add $34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from $54 million to $0 to accommodate this action and the advance of $20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Attachment A (pages 6 and 17), and Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on April 25, 2012 to address the following: program $1.2 million to an ACE preventive maintenance project in lieu of an equal amount for SR2S funding for Alameda county (ACTC agrees to fund an equal amount of SR2S projects using local funds); advance and program the remaining $2.7 million for the small/ northbay county operators (with this advance, the entire $31 million STP/CMAQ commitment for the MTC Resolution 3814 Transit Payback as identified in Attachment A has been fulfilled); and redirect $700,000 from the Climate Initiatives Public Outreach effort to the Spare the Air program. Additional changes were made to the project listing in Attachment B.

Attachment B to the resolution was revised on June 27, 2012 to reflect the following actions: program $7.6 million for specific STP/CMAQ projects for the Lifeline program; program $3.7 million to ten new Priority Development Area (PDA) Planning Grants for San Francisco, Fremont, Concord, Alameda, Alameda County, Richmond, Mountain View and Rohnert Park; and revise the SamTrans projects receiving the Caltrain Payback, among other changes.

Attachment B to the resolution was revised on July 25, 2012 to add $0.2 million for Lifeline transportation projects.

Attachment B to the resolution was revised on September 26, 2012 to add $50,000 to the Walnut Creek fourth cycle PDA planning grant and to move funds between two projects in the Sonoma County's County TLC Program.

Attachment B to the resolution was revised on February 27, 2013 to redirect $50,000 to the City of San Jose's San Carlos Multimodal project from the Los Gatos Creek Reach 5 Trail project.

This resolution was revised on May 22, 2013 to extend the obligation deadline for the remaining Cycle 1 funds for projects subject to the dissolution of the redevelopment agencies, and delays in programming of Lifeline Transportation projects and small/northbay transit operators projects subject to the MTC Resolution 3814 transit payback commitment, and climate initiative innovative grant projects. Attachment B to the resolution was also revised to reflect the following actions: Redirect $180,000 from the City of Concord's Monument Blvd Corridor Shared Use Trail (Phase 1) to the Monument Blvd Corridor Pedestrian and Bikeway Network (Phase 2) with no change in total funding; add the Eddy and Ellis Traffic Calming Lifeline project in San Francisco for $1,175,105; modify the funding amounts between SamTrans' Caltrain Right-Of-Way payback commitment projects with no change in total funding; replace the Livermore plaza TLC project with the Livermore railroad depot restoration project with no change in total funding; deprogram the electric vehicle taxi climate initiative project for $6,988,000 as a result of Better Place withdrawing from the project and retain $988,000 for SFMTA's Electric Vehicles for Neighborhood Taxi Service project (a sub-element of the original project); and redirect: $875,000 to extend the Dynamic Rideshare project; and redirect $2,800,000 to increase the BAAQMD's bike sharing climate initiative project from $4,291,000 to $7,091,000.

Attachment B to the resolution was revised on September 25, 2013 to substitute the City of Oakland's Foothill Blvd. Streetscape Project with the Lakeside Green Streets Project.

Attachment B and Appendix A-1 to the resolution were revised on December 18, 2013 to change $31 million from RTIP to CMAQ in the FPI program and to add a Sonoma US 101 FPI project and to update the funding amounts for the remaining FPI projects.

Attachment B was revised February 26, 2014 to reprogram Santa Clara's RTIP-TE funding from a lapsed project to two new projects in Santa Clara County, redirect $3 million in Public Outreach Climate Initiatives Funding to the Spare the Air program and reduce funds for the Richmond Rail Connector Project.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, March 7, 2012, April 11, 2012, June 13, 2012, July 11, 2012, September 12, 2012, February 13, 2013, May 8, 2013, September 11, 2013, December 11, 2013, and February 12, 2014.

Date: October 28, 2009
W.I.: 1512
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

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Scott Haggerty, Chair

The above resolution was entered into
by the Metropolitan Transportation
Commission at the regular meeting
of the Commission held in Oakland,
California, on October 28, 2009

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty

Scott Haggerty, Chair

The above resolution was entered into
by the Metropolitan Transportation
Commission at the regular meeting
of the Commission held in Oakland,
California, on October 28, 2009

Attachment B

MTC Resolution No. 3925, Attachment B
Adopted: 10/28/09-C
Revised: 12/16/09-C
07/28/10-C 09/22/10-C
10/27/10-C 02/23/10-C
03/23/11-C 05/25/11-C
06/22/11-C 09/28/11-C
10/26/11-C 01/25/12-C
02/22/12-C 03/28/12-C
04/25/12-C 06/27/12-C
07/25/12-C 09/26/12-C
02/27/13-C 05/22/13-C
09/25/13-C 12/18/13-C
02/26/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
1. REGIONAL PLANNING ACTIVITIES (STP Planning)				
Regional Agency Planning Activities				
ABAG Planning	ABAG	$1,786,000	$0	$1,786,000
BCDC Planning	BCDC	$893,000	$0	$893,000
MTC Planning	MTC	$1,786,000	$0	$1,786,000
SUBTOTAL		$4,465,000	$0	$4,465,000
County CMA Planning Activities				
CMA Planning - Alameda	ACTC	$2,566,000	$0	$2,566,000
CMA Planning - Contra Costa	CCTA	$2,029,000	$0	$2,029,000
CMA Planning - Marin	TAM	$1,786,000	$0	$1,786,000
CMA Planning - Napa	NCTPA	$1,786,000	$0	$1,786,000
CMA Planning - San Francisco	SFCTA	$1,867,000	$0	$1,867,000
CMA Planning - San Mateo	SMCCAG	$1,786,000	$0	$1,786,000
CMA Planning - Santa Clara	VTA	$2,840,000	$0	$2,840,000
CMA Planning - Solano	STA	$1,786,000	$0	$1,786,000
CMA Planning - Sonoma	SCTA	$1,786,000	$0	$1,786,000
SUBTOTAL		$18,232,000	$0	$18,232,000
1. REGIONAL PLANNING ACTIVITIES (STP Planning)	**TOTAL:**	**$22,697,000**	**$0**	**$22,697,000**

* NOTE: County CMA Block Grant Planning amounts are at the discretion of the County CMA - up to a maximum of 4% of the total block grant amount.

2. REGIONAL OPERATIONS (RO) PROGRAMS				
Regional Operations				
Clipper® Fare Card Collections System	MTC	$19,772,000	$0	$19,772,000
Clipper® Fare Card Collections System	GGBHTD	$8,900,000	$0	$8,900,000
Clipper® Fare Card Collections System/Preventive Maintenance	SamTrans	$228,000	$0	$228,000
511 - Traveler Information	MTC	$34,500,000	$0	$34,500,000
Regional Transportation Marketing	MTC	$2,100,000	$0	$2,100,000
SUBTOTAL		$65,500,000	$0	$65,500,000
FSP/Incident Management	SAFE	$18,400,000	$0	$18,400,000
SUBTOTAL		$18,400,000	$0	$18,400,000
2. REGIONAL OPERATIONS (RO) PROGRAMS	**TOTAL:**	**$83,900,000**	**$0**	**$83,900,000**
3. FREEWAY PERFORMANCE INITIATIVE (FPI)				
Freeway Performance Initiative				
Regional Performance Monitoring	MTC	$750,000	$0	$750,000
Regional Performance Initiatives Implementation	SAFE	$4,058,000	$0	$4,058,000
Program for Arterial System Synchronization (PASS)	MTC	$3,750,000	$0	$3,750,000
SUBTOTAL		$8,558,000	$0	$8,558,000
Ramp Metering and TOS Elements				
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Caltrans	$1,617,000	$4,680,000	$6,297,000
FPI - ALA I-580: SSJ Co. Line to I-880	Caltrans	$2,690,000	$3,535,000	$6,225,000
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Caltrans	$2,100,000	$6,673,000	$8,773,000
FPI - ALA I-880: SCL CO. Line to Davis Street	Caltrans	$2,000,000	$0	$2,000,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Caltrans	$28,900,000	$0	$28,900,000
FPI - MRN US 101: SF Co. Line to SON Co. Line	Caltrans	$14,682,000	$0	$14,682,000
FPI - SCL SR 85: I-280 to US 101	Caltrans	$2,068,000	$2,258,000	$4,326,000
FPI - SCL US 101: SBT Co. Line to SR 85	Caltrans	$4,240,000	$0	$4,240,000
FPI - SCL I-680: US 101 to ALA Co. Line	Caltrans	$3,497,000	$7,498,000	$10,995,000
FPI - SOL I-80: SR 37 to I-505	Caltrans	$3,991,000	$18,313,000	$22,304,000
FPI - SOL I-80: I-505 to YOL Co Line	Caltrans	$3,700,000	$0	$3,700,000
FPI - SON 101 - MRN Co Line - Men Co Line	Caltrans	$4,000,000	$0	$4,000,000
SUBTOTAL		$73,485,000	$42,957,000	$116,442,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)	**TOTAL:**	**$82,043,000**	**$42,957,000**	**$125,000,000**
4. CLIMATE CHANGE INITIATIVES (CCI)				
Eastern Solano CMAQ Program				
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Vacaville	$810,000	$0	$810,000
Vacaville Intermodal Station Phase 2	Vacaville	$975,000	$0	$975,000
STA - Solano Napa Commuter Information (SNCI)	STA	$445,000	$0	$445,000
STA - Solano Safe Routes To School Program	STA	$215,000	$0	$215,000

Attachment B

MTC Resolution No. 3925, Attachment B
Adopted: 10/28/09-C
Revised: 12/16/09-C
07/28/10-C 09/22/10-C
10/27/10-C 02/23/10-C
03/23/11-C 05/25/11-C
06/22/11-C 09/28/11-C
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02/22/12-C 03/28/12-C
04/25/12-C 06/27/12-C
07/25/12-C 09/26/12-C
02/27/13-C 05/22/13-C
09/25/13-C 12/18/13-C
02/26/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano County	$555,000	$0	$555,000
SUBTOTAL		$3,000,000	$0	$3,000,000
Public Education/Outreach				
Public Education and Outreach	MTC	**$1,875,000**	$0	**$1,875,000**
Electric Vehicle Promotional Campaign	MTC	$925,000	$0	$925,000
Smart Driving Pilot Program	MTC	$500,000	$0	$500,000
Spare the Air Youth Program	MTC	$3,000,000	$0	$3,000,000
Spare the Air	**BAAQMD**	**$3,700,000**	$0	**$3,700,000**
SUBTOTAL		$10,000,000	$0	$10,000,000
Safe Routes To Schools - Regional Competitive				
The BikeMobile: A Bike Repair and Encouragement Vehicle	ACTC	$500,000	$0	$500,000
Venetia Valley School SR2S Imps (Green Ways to School Through Social Networking)	TAM Marin County	$383,000	$0	$383,000
Bay Area School Transportation Collaborative	ACWMA	$867,000	$0	$867,000
Education and Encouragement School Route Maps	STA	$250,000	$0	$250,000
SUBTOTAL		$2,000,000	$0	$2,000,000
Safe Routes To Schools - County				
Specific projects TBD by CMAs				
Alameda County Safe Routes to School Program	ACTC	$2,069,065	$0	$2,069,065
ACE Preventive Maintenance (for local funds directed to Alameda SR2S)	ACE	$1,150,935	$0	$1,150,935
Brentwood School Area Safety Improvements	Brentwood	$432,000	$0	$432,000
Montalvin Manor Pedestrian and Transit Access Improvements	Contra Costa County	$265,000	$0	$265,000
San Ramon Valley Street Smarts' Safe Routes to School Program	Danville	$365,000	$0	$365,000
Moraga Way Pedestrian Pathway	Orinda	$166,000	$0	$166,000
Lisa Lane Sidewalk Project	Pleasant Hill	$250,000	$0	$250,000
Central-East County Safe Routes to School Program	Pleasant Hill	$725,000	$0	$725,000
Richmond Safe Routes to School Cycle 2 Project	Richmond	$264,000	$0	$264,000
Marin Strawberry Point School - Strawberry Drive Pedestrian Imps	TAM	$475,000	$0	$475,000
Napa County Safe Routes to School Program Expansion	NCTPA	$315,000	$0	$315,000
San Francisco Safe Routes to School Education and Outreach	SF Dept. of Public Health	$500,000	$0	$500,000
Sunset and AP Giannini Safe Routes to School Improvements	SFMTA	$579,000	$0	$579,000
San Mateo County Safe Routes to School Program	CCAG	$1,429,000	$0	$1,429,000
Mountain View VERBS Program	Mountain View	$500,000	$0	$500,000
Palo Alto Safe Routes to School	Palo Alto	$528,000	$0	$528,000
San Jose Walk N' Roll - Non Infrastructure	San Jose	$943,000	$0	$943,000
San Jose Walk N' Roll - Safe Access	San Jose	$568,000	$0	$568,000
Santa Clara VERBS Program	Santa Clara (City)	$500,000	$0	$500,000
Santa Clara County Safe Routes to School Program	Santa Clara County	$1,000,000	$0	$1,000,000
Suisun City - Grizzly Island Trail	Suisun City	$300,000	$0	$300,000
STA - Solano County Safe Routes to School Program	STA	$642,000	$0	$642,000
Sonoma County-wide Safe Routes to Schools Improvements	Sonoma County	$1,034,000	$0	$1,034,000
SUBTOTAL		$15,000,000	$0	$15,000,000
Innovative Grants				
Specific projects TBD by Commisison	TBD	$2,325,000	$0	$2,325,000
Berkeley Transportation Action Plan (B-TAP)	Berkeley	$2,000,000	$0	$2,000,000
Shore Power Initiative	Port of Oakland	$3,000,000	$0	$3,000,000
Local Government Electric Vehicle (EV) Fleet Replacement	Alameda County	$2,808,000	$0	$2,808,000
Bike-Sharing Pilot Program	BAAQMD	$7,091,000	$0	$7,091,000
Cold-In-Place (CIP) Pavement Recycling	City of Napa	$2,000,000	$0	$2,000,000
Bus Automated Vehicle Locators (AVLs)	Santa Rosa	$600,000	$0	$600,000
Dynamic Rideshare	SCTA	$2,375,000	$0	$2,375,000
eFleet: Electric Vehicle (EV) Car Sharing Electrified	SFCTA	$1,700,000	$0	$1,700,000
Electric Vehicle Funding Strategies	TBD	$2,000,000	$0	$2,000,000
Public-Private Partnership TDM	SFCTA	$750,000	$0	$750,000
SFgo	SFMTA	$20,000,000	$0	$20,000,000
Electric Vehicles for Neighborhood Taxis	SFMTA	$988,000	$0	$988,000
TDM Strategies for Redwood City	SamTrans	$1,487,000	$0	$1,487,000
Innovative Bicycle Detection Systems	San Jose	$1,500,000	$0	$1,500,000
Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange)	Stewart's Point Rancheria	$0	$376,000	$376,000
SUBTOTAL		$46,299,000	$376,000	$51,000,000

Attachment B

MTC Resolution No. 3925, Attachment B
Adopted: 10/28/09-C
Revised: 12/16/09-C
07/28/10-C 09/22/10-C
10/27/10-C 02/23/10-C
03/23/11-C 05/25/11-C
06/22/11-C 09/28/11-C
10/26/11-C 01/25/12-C
02/22/12-C 03/28/12-C
04/25/12-C 06/27/12-C
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02/27/13-C 05/22/13-C
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02/26/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
Climate Action Program Evaluation				
Climate Action Program Evaluation	MTC	$4,000,000	$0	$4,000,000
SUBTOTAL		$4,000,000	$0	$4,000,000
4. CLIMATE CHANGE INITIATIVES (CCI)	**TOTAL:**	**$80,299,000**	**$376,000**	**$85,000,000**
5. REGIONAL BICYCLE PROGRAM (RBP) *				
Bike/Ped Program				
Specific projects TBD by County CMAs				
Bicycle - Alameda - Block Grant RBP Implementation	ACTC	$153,000	$0	$153,000
Bicycle - Contra Costa - Block Grant RBP Implementation	CCTA	$47,000	$0	$47,000
Bicycle - Marin - Block Grant RBP Implementation	TAM	$66,000	$0	$66,000
Bicycle - Napa - Block Grant RBP Implementation	NCTPA	$24,000	$0	$24,000
Bicycle - San Francisco - Block Grant RBP Implementation	SFCTA	$55,000	$0	$55,000
Bicycle - San Mateo - Block Grant RBP Implementation	SMCCAG	$70,000	$0	$70,000
Bicycle - Santa Clara - Block Grant RBP Implementation	SCVTA	$186,000	$0	$186,000
Bicycle - Solano - Block Grant RBP Implementation	STA	$54,000	$0	$54,000
Bicycle - Sonoma - Block Grant RBP Implementation	SCTA	$49,000	$0	$49,000
Albany - Buchanan Street Bicycle and Pedestrian Path	Albany	$1,702,000	$0	$1,702,000
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Oakland	$435,000	$0	$435,000
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Pleasanton	$709,000	$0	$709,000
Union City Blvd Bicycle Lanes Phase I	Union City	$860,000	$0	$860,000
Concord - Monument Blvd Corridor Shared Use Trail	Concord	$486,000	$0	$486,000
Concord - Monument Blvd Corridor Pedestrian and Bikeway Network	Concord	$180,000	$0	$180,000
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Pittsburg	$900,000	$0	$900,000
Richmond - Barrett Avenue Bicycle Lanes	Richmond	$600,000	$0	$600,000
Larkspur - Dougherty Drive Bikeway	Larkspur	$85,000	$0	$85,000
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Sausalito	$88,000	$0	$88,000
TAM - Central Marin Ferry Connection	TAM	$1,410,000	$0	$1,410,000
Napa - Lincoln Avenue Bicycle Lanes	City of Napa	$170,000	$0	$170,000
Napa - California Blvd Bicycle Lanes	City of Napa	$200,000	$0	$200,000
Napa County - Valley Vine Trail Bicycle Path	NCTPA	$211,000	$0	$211,000
San Francisco - Marina Green Trail Improvements	SFDPW	$988,000	$0	$988,000
San Francisco - Cargo Way Bicycle Improvements	Port of San Francisco	$185,000	$0	$185,000
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	Half Moon Bay	$420,000	$0	$420,000
Redwood City - Bair Island Bay Trail Gap Closure	Redwood City	$337,000	$0	$337,000
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	Redwood City	$256,000	$0	$256,000
South San Francisco - Bicycle Lanes Gap Closure	South San Francisco	$261,000	$0	$261,000
Campbell Ave Bicycle Lane and Sidewalk	Campbell	$424,000	$0	$424,000
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Gilroy	$672,000	$0	$672,000
San Jose - Los Gatos Creek Reach 5 Trail	San Jose	$1,200,000	$0	$1,200,000
San Jose San Carlos Multimodal Streetscape - Phase II	San Jose	$50,000	$0	$50,000
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara City	$1,258,000	$0	$1,258,000
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara City	$1,081,000	$0	$1,081,000
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Sunnyvale	$437,000	$0	$437,000
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Fairfield	$221,000	$0	$221,000
Suisun City - Grizzly Island Trail Project	Suisun City	$814,000	$0	$814,000
Healdsburg - Foss Creek New Pathway Segment 6	Healdsburg	$876,000	$0	$876,000
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Santa Rosa	$948,000	$0	$948,000
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma Co. Reg Parks	$620,000	$0	$620,000
Berkely Bay Trail (TE)	Bekeley	$0	$1,557,000	$1,557,000
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Lafayette	$0	$1,009,000	$1,009,000
Sir Francis Drake Class II Bike Lane (TE)	Marin Couty	$0	$294,000	$294,000
North Yountville Bike Route and Sidewalk Extension (TE)	Yountville	$0	$183,000	$183,000
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco MTA	$0	$235,000	$235,000
Church and Duboce Bicycle / Ped Enhancements	San Francisco MTA	$0	$388,000	$388,000
San Francisco - Pedestrian Safety & Encouragement Campaign	San Francisco MTA	$0	$174,000	$174,000
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo County	$0	$200,000	$200,000
Bayshore Bicycle Lane	Brisbane	$0	$627,000	$627,000
Gilroy Schools Pedestrain and Bicycle Lane Access Improvements (TE)	Gilroy	$0	$697,000	$697,000
Safe Routes to Schools, Pedestrain and Bicycle Improvements (TE)	Los Altos Hills	$0	$467,000	$467,000
~~**Guadalupe River Trail, Tasman Undercrossing (TE)**~~	~~**San Jose**~~	~~**$0**~~	~~**$660,000**~~	~~**$660,000**~~

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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
Campbell Hacienda Avenue Improvements (TE)	**Campbell**	**$0**	**$159,000**	**$159,000**
Milpitas Escuela Parkway (TE)	**Milpitas**	**$0**	**$501,000**	**$501,000**
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Fairfield	$0	$400,000	$400,000
Dixon West B Street Bike/Ped Undercrossing (TE)	STA	$0	$77,000	$77,000
Copeland Creek Bicycle Path Reconstruction (TE)	Rohnert Park	$0	$581,000	$581,000
SUBTOTAL		$19,788,000	$7,549,000	$27,337,000
5. REGIONAL BICYCLE PROGRAM (RBP)	**TOTAL:**	**$19,788,000**	**$7,549,000**	**$27,337,000**

* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.
* NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP

6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC) *				
TLC / Station Area Planning Implementation				
ABAG Station Area Planning Implementation	ABAG	$450,000	$0	$450,000
MTC Station Area Planning Implementation	MTC	$762,000	$0	$762,000
Station Area Plans				
Central Fremont – City Center	Fremont	$224,000	$0	$224,000
South Fremont/Warm Springs BART Station	Fremont	$276,000	$0	$276,000
Walnut Creek BART	Walnut Creek	$500,000	$0	$500,000
San Francisco Central Corridor, So. segment of the Central Subway	San Francisco	$68,000	$0	$68,000
San Francisco Market Street (Steuart St. to Octavia Blvd.)	San Francisco	$300,000	$0	$300,000
Downtown South San Francisco / Caltrain Station	South San Francisco	$600,000	$0	$600,000
Lawrence Station Area / Sunnyvale and Santa Clara	Sunnyvale	$450,000	$0	$450,000
Priority Development Area (PDA) Planning				
Alameda Naval Air Station	Alameda (City)	$200,000	$0	$200,000
Ashland East 14th Street/Mission Blvd	Alameda County	$400,000	$0	$400,000
Warm Springs/South Fremont BART	Fremont	$300,000	$0	$300,000
Concord Downtown BART	Concord	$480,000	$0	$480,000
Concord Naval Weapons Station/N. Concord BART	Concord	$240,000	$0	$240,000
South Richmond	Richmond	$496,000	$0	$496,000
Treasure Island Mobility Management	San Francisco	$500,000	$0	$500,000
San Francisco Central Corridor EIR Augmentation	San Francisco	$200,000	$0	$200,000
El Camino/San Antonio	Mountain View	$400,000	$0	$400,000
Central Rohnert Park	Rohnert Park	$448,000	$0	$448,000
Unprogrammed (PDA) Planning Reserve	MTC	$1,351,000	$0	$1,351,000
Smart Growth Technical Assistance Program	MTC	$360,000	$0	$360,000
SUBTOTAL		$9,005,000	$0	$9,005,000
Transit Oriented Development (TOD)				
SF Park Parking Pricing *(Transit Oriented Affordable Housing Exchange)*	SFMTA	$10,000,000	$0	$10,000,000
SUBTOTAL		$10,000,000	$0	$10,000,000
Regional Transportation for Livable Communities (TLC) Program				
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	BART	$860,000	$0	$860,000
Berkeley Downtown BART Plaza and Transit Area Imps	BART / Berkeley	$1,805,000	$0	$1,805,000
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Dublin	$647,000	$0	$647,000
South Hayward BART / Dixon St Streetscape and Access Imps	Hayward	$1,800,000	$0	$1,800,000
Livermore RxR Depot Restoration (for Livermore Land Banking)	Livermore	$2,500,000	$0	$2,500,000
Lakeside Complete Streets and Road Diet	Oakland	$2,200,000	$0	$2,200,000
San Leandro BART-Downtown Pedestrian Interface Imp	San Leandro	$4,610,000	$0	$4,610,000
Union City Intermodal Station East Plaza	Union City	$4,450,000	$0	$4,450,000
Richmond Nevin Avenue Imps	Richmond	$2,654,000	$0	$2,654,000
SF South of Market Alleyways Imp, Phase 2	San Francisco	$1,381,000	$0	$1,381,000
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	$2,109,000	$0	$2,109,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	$2,800,000	$0	$2,800,000
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	$1,120,000	$0	$1,120,000
San Carlos East Side Community Transit Connectivity	San Carlos	$2,221,000	$0	$2,221,000
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	$605,000	$0	$605,000
San Jose The Alameda - A Plan for The Beautiful Way	San Jose	$3,132,000	$0	$3,132,000
San Jose San Fernando Street Enhanced Bikeway and Pedestrian	San Jose	$1,425,000	$0	$1,425,000
San Jose San Carlos Multimodal Streetscape - Phase II	San Jose	$2,024,000	$0	$2,024,000

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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
Vallejo Downtown Streetscape Phase 3	Vallejo	$400,000	$0	$400,000
Cotati Train Depot	Cotati	$1,516,000	$0	$1,516,000
Petaluma Boulevard South Road Diet	Petaluma	$708,000	$0	$708,000
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Santa Rosa	$1,045,000	$0	$1,045,000
SUBTOTAL		$42,012,000	$0	$42,012,000
County Transportation for Livable Communities (TLC) Program				
Specific projects TBD by CMAs				
County TLC - Alameda - Block Grant TLC Implementation	ACTC	$238,000	$0	$238,000
County TLC - Contra Costa - Block Grant TLC Implementation	CCTA	$83,000	$0	$83,000
County TLC - Marin - Block Grant TLC Implementation	TAM	$40,000	$0	$40,000
County TLC - Napa - Block Grant TLC Implementation	NCTPA	$22,000	$0	$22,000
County TLC - San Francisco - Block Grant TLC Implementation	SFCTA	$125,000	$0	$125,000
County TLC - San Mateo - Block Grant TLC Implementation	SMCCAG	$115,000	$0	$115,000
County TLC - Santa Clara - Block Grant TLC Implementation	SCVTA	$285,000	$0	$285,000
County TLC - Solano - Block Grant TLC Implementation	STA	$67,000	$0	$67,000
County TLC - Sonoma - Block Grant TLC Implementation	SCTA	$47,000	$0	$47,000
BART - MacArthur Station Entry Plaza Renovation	BART	$625,000	$0	$625,000
Fremont - Midtown Catalyst Project	Fremont	$1,600,000	$0	$1,600,000
Livermore - Downtown Livermore Iron Horse Trail	Livermore	$1,566,000	$0	$1,566,000
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Livermore	$176,000	$0	$176,000
Oakland - MacArthur Blvd Streetscape	Oakland	$1,700,000	$0	$1,700,000
El Cerrito - Central Ave & Liberty St Streetscape	El Cerrito	$816,000	$0	$816,000
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Lafayette	$1,690,000	$0	$1,690,000
Richmond - Nevin Avenue Improvements	Richmond	$1,217,000	$0	$1,217,000
Marin County - Various Bicycle/Ped Improvements	Marin County	$970,000	$0	$970,000
American Canyon - PDA Development Plan	American Canyon	$318,000	$0	$318,000
American Canyon - Theresa Avenue Sidewalk Imps. Phase II	American Canyon	$200,000	$0	$200,000
San Francisco - Folsom Streetscape (Complete Streets)	SFDPW	$1,065,000	$0	$1,065,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	$948,000	$0	$948,000
San Francisco - Broadway Streetscape Phase III (Complete Streets)	SFDPW	$1,104,000	$0	$1,104,000
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	Burlingame	$301,000	$0	$301,000
Daly City - Citywide Accessibility Improvements	Daly City	$420,000	$0	$420,000
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	Millbrae	$355,000	$0	$355,000
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Bruno	$263,000	$0	$263,000
San Bruno - Street Medians and Grand Boulevard Imps	San Bruno	$654,000	$0	$654,000
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	$503,000	$0	$503,000
Campbell - Winchester Blvd Streetscape Phase II	Campbell	$1,500,000	$0	$1,500,000
Milpitas - Abel Street Pedestrian Improvements	Milpitas	$788,000	$0	$788,000
VTA - US 101 Capitol Expressway (Exchange) ****	Santa Clara VTA	$1,100,000	$0	$1,100,000
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara Co.	$500,000	$0	$500,000
Saratoga - Saratoga Village Ped Enhancement Phase 2	Saratoga	$1,161,000	$0	$1,161,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Sunnyvale	$523,000	$0	$523,000
Sunnyvale - Downtown Streetscape	Sunnyvale	$594,000	$0	$594,000
Vallejo - Streetscapes Improvements	Vallejo	$1,277,000	$0	$1,277,000
Cotati - Downtown Streetscape	Cotati	$1,100,000	$0	$1,100,000
Cotati Train Depot	Cotati	$200,000	$0	$200,000
SUBTOTAL		$26,256,000	$0	$26,256,000
6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC)	**TOTAL:**	**$87,273,000**	**$0**	**$87,273,000**

* NOTE: Two thirds of the TLC Program administered by MTC. One third admininstered by County CMAs, as part of the Block Grant Program.

7. LOCAL STREETS AND ROADS (LSR)				
Pavement Technical Advisory Program (PTAP)	MTC	$4,500,000	$0	$4,500,000
Pavement Management Program (PMP)	MTC	$1,500,000	$0	$1,500,000
SUBTOTAL		$6,000,000	$0	$6,000,000
Federal Aid Secondary (FAS) Committment *				
Specific projects TBD by Counties				
Alameda County - Rural Roads Pavement Rehabilitation	Alameda County	$2,135,000	$0	$2,135,000
Contra Costa - Kirker Pass Road Overlay	Contra Costa County	$1,611,000	$0	$1,611,000

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Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
Marin County - Novato Boulevard Resurfacing	Marin County	$1,006,000	$0	$1,006,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa County	$312,000	$0	$312,000
Napa County - Various Streets Rehabilitation	Napa County	$1,114,000	$0	$1,114,000
San Mateo County - Pescadero Creek Road Resurfacing	San Mateo County	$1,070,000	$0	$1,070,000
Santa Clara County - Various Streets and Roads Pavement Rehabilitation	Santa Clara County	$2,041,000	$0	$2,041,000
Solano County - Pavement Overlay Program	Solano County	$1,807,000	$0	$1,807,000
Sonoma County - Various Streets and Roads Asphalt Overlay	Sonoma County	$3,917,000	$0	$3,917,000
SUBTOTAL		$15,013,000	$0	$15,013,000
Local Streets and Roads (LSR) Rehabililtation **				
Specific projects TBD by CMAs				
LS&R Rehab - Alameda - Block Grant LS&R Implementation	ACTC	$662,000	$0	$662,000
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	CCTA	$215,000	$0	$215,000
LS&R Rehab - Marin - Block Grant LS&R Implementation	TAM	$97,000	$0	$97,000
LS&R Rehab - Napa - Block Grant LS&R Implementation	NCTPA	$75,000	$0	$75,000
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	SFCTA	$310,000	$0	$310,000
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	SMCCAG	$272,000	$0	$272,000
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	SCVTA	$689,000	$0	$689,000
LS&R Rehab - Solano - Block Grant LS&R Implementation	STA	$259,000	$0	$259,000
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	SCTA	$229,000	$0	$229,000
Alameda - Otis Drive Reconstruction	Alameda (City)	$837,000	$0	$837,000
Alameda County - Central County Pavement Rehabilitation	Alameda County	$1,121,000	$0	$1,121,000
Albany - Pierce Street Pavement Rehabilitation	Albany	$117,000	$0	$117,000
Berkeley - Sacramento Street Rehabilitation	Berkeley	$955,000	$0	$955,000
Dublin - Citywide Street Resurfacing	Dublin	$547,000	$0	$547,000
Fremont - Various Streets Pavement Rehabilitation	Fremont	$2,706,550	$0	$2,706,550
Fremont - Osgood Road Rehabilitation	Fremont	$431,450	$0	$431,450
Hayward - Various Streets Pavement Rehabilitation	Hayward	$1,336,000	$0	$1,336,000
Livermore - Various Streets Rehabilitation	Livermore	$1,028,000	$0	$1,028,000
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Newark	$682,000	$0	$682,000
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Oakland	$3,617,000	$0	$3,617,000
Pleasanton - Various Streets Pavement Rehabilitation	Pleasanton	$876,000	$0	$876,000
San Leandro - Marina Blvd Street Rehabilitation	San Leandro	$807,000	$0	$807,000
Union City - Dyer Street Rehabilitation	Union City	$861,000	$0	$861,000
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Antioch	$1,907,000	$0	$1,907,000
Brentwood - Various Streets Overlay	Brentwood	$823,000	$0	$823,000
Concord - Concord Blvd Pavement Rehabilitation Sixth-Glazier	Concord	$2,147,000	$0	$2,147,000
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa County	$2,121,000	$0	$2,121,000
Pittsburg - Railroad Avenue Pavement Rehabilitation	Pittsburg	$848,000	$0	$848,000
Richmond - Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Richmond	$500,000	$0	$500,000
San Ramon - Alcosta Boulevard Pavement Rehabilitation	San Ramon	$825,000	$0	$825,000
Walnut Creek - Various Arterials and Colletors Rehabilitation	Walnut Creek	$1,856,000	$0	$1,856,000
Marin County - Southern Marin Road Rehabilitation	Marin County	$1,196,000	$0	$1,196,000
Mill Valley - Edgewood Avenue Resurfacing	Mill Valley	$123,000	$0	$123,000
San Rafael - Citywide Street Resurfacing	San Rafael	$1,019,000	$0	$1,019,000
Napa - Linda Vista Pavement Overlay	City of Napa	$654,000	$0	$654,000
Napa - Cape Seal Pavement Rehabilitation	City of Napa	$625,000	$0	$625,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa County	$526,000	$0	$526,000
San Francisco - Folsom Streetscape (Complete Streets)	SFDPW	$3,200,000	$0	$3,200,000
San Francisco - Second Street Phase 1 - Sfgo Signal Rehabilitation	SFDPW	$530,000	$0	$530,000
San Francisco - Broadway Streetscape Phase III (Complete Streets)	SFDPW	$350,000	$0	$350,000
San Francisco - Citywide San Francisco Street Improvements	SFDPW	$3,368,000	$0	$3,368,000
Burlingame - Street Resurfacing Program 2010-11	Burlingame	$308,000	$0	$308,000
Daly City - Various Streets Rehabilitation	Daly City	$1,058,000	$0	$1,058,000
Menlo Park - Various Streets Resurfacing	Menlo Park	$385,000	$0	$385,000
Pacifica - Various Streets Pavement Rehabilitation	Pacifica	$383,000	$0	$383,000
Redwood City - Various Streets Overlay	Redwood City	$946,000	$0	$946,000
San Bruno Various Streets Resurfacing	San Bruno	$398,000	$0	$398,000

Attachment B

MTC Resolution No. 3925, Attachment B
Adopted: 10/28/09-C
Revised: 12/16/09-C
07/28/10-C 09/22/10-C
10/27/10-C 02/23/10-C
03/23/11-C 05/25/11-C
06/22/11-C 09/28/11-C
10/26/11-C 01/25/12-C
02/22/12-C 03/28/12-C
04/25/12-C 06/27/12-C
07/25/12-C 09/26/12-C
02/27/13-C 05/22/13-C
09/25/13-C 12/18/13-C
02/26/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
San Carlos - Various Streets Pavement Rehabilitation	San Carlos	$319,000	$0	$319,000
San Mateo - Various Streets Rehabilitation	San Mateo (City)	$1,255,000	$0	$1,255,000
San Mateo County - Various Roads Resurfacing	San Mateo County	$1,416,000	$0	$1,416,000
South San Francisco - Various Streets Resurfacing	So. San Francisco	$712,000	$0	$712,000
Campbell - Citywide Arterial & Collector Street Rehab	Campbell	$500,000	$0	$500,000
Cupertino - Various Streets Pavement Rehabilitation	Cupertino	$500,000	$0	$500,000
Gilroy - Wren Ave and Church Street Resurfacing	Gilroy	$614,000	$0	$614,000
Los Altos - San Antonio Road Microseal	Los Altos	$259,000	$0	$259,000
Los Gatos - University Avenue Rehabilitation	Los Gatos	$500,000	$0	$500,000
Mountain View - Church Street Improvements	Mountain View	$530,000	$0	$530,000
Palo Alto - Various Streets Pavement Overlay	Palo Alto	$549,000	$0	$549,000
San Jose - Various Streets Rehabilitation	San Jose	$7,987,000	$0	$7,987,000
Santa Clara City - Various Streets Rehabilitation	Santa Clara (City)	$1,163,000	$0	$1,163,000
Santa Clara County Roads Pavement Rehabilitation	Santa Clara County	$1,157,000	$0	$1,157,000
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara County	$530,000	$0	$530,000
Saratoga - Various Streets and Roads Rehabilitation	Saratoga	$500,000	$0	$500,000
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Sunnyvale	$638,000	$0	$638,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Sunnyvale	$1,117,000	$0	$1,117,000
Benicia - Columbus Parkway Overlay	Benicia	$371,000	$0	$371,000
Fairfield - Various Streets Overlay	Fairfield	$1,370,000	$0	$1,370,000
Solano County Pavement Overlay	Solano County	$1,689,000	$0	$1,689,000
Suisun City - Pintail Drive Resurfacing	Suisun City	$437,000	$0	$437,000
Vacaville - Various Streets Overlay	Vacaville	$1,324,000	$0	$1,324,000
Vallejo - Citywide Street Overlay	Vallejo	$1,595,000	$0	$1,595,000
Petaluma - Sonoma Mountain Parkway Rehabilitation	Petaluma	$1,036,000	$0	$1,036,000
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Rohnert Park	$563,000	$0	$563,000
Santa Rosa - Various Streets Citywide Overlay	Santa Rosa	$2,072,000	$0	$2,072,000
Sonoma County - Various Roads Pavement Preservation	Sonoma Co. TPW	$4,912,000	$0	$4,912,000
Windsor - Hembree Lane Resurfacing	Windsor	$348,000	$0	$348,000
SUBTOTAL		$80,789,000	$0	$80,789,000
7. LOCAL STREETS AND ROADS (LSR)	**TOTAL:**	**$101,802,000**	**$0**	**$101,802,000**

* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:
An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be
The FAS amounts in Cycle 1 represent the total annual FAS committments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.
** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.

8. REGIONAL STRATEGIC INVESTMENTS (RSI)				
Richmond Rail Connector	Caltrans	**$6,330,000**	$0	**$6,330,000**
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	GGBH&TD	$5,000,000	$0	$5,000,000
Doyle Drive/Presidio Parkway *****	SFCTA	$34,000,000	$0	$34,000,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	SamTrans	$15,942,309	$0	$15,942,309
SamTrans Bus Replacement (for Caltrain Right-Of-Way Payback)	SamTrans	$1,085,808	$0	$1,085,808
SamTrans Advanced Communications System Upgrades (for Caltrain Right-Of-Way Payback)	SamTrans	$2,260,796	$0	$2,260,796
SCL I-280 I/C Improvements	VTA	$1,000,000	$31,000,000	$32,000,000
Small/Northbay Operators (Transit Payback Commitment)	Various			
Specific projects TBD by Small/Northbay operators	Various	$2,691,476	$0	$2,691,476
SUBTOTAL		**$68,310,389**	$31,000,000	**$99,310,389**
8. REGIONAL STRATEGIC INVESTMENTS (RSI)	**TOTAL:**	**$68,310,389**	**$31,000,000**	**$99,310,389**
9. LIFELINE TRANSPORTATION PROGRAM (LIFE)				
Transit Payback Commitment: Lifeline Transportation Program				
Community Based Transportation Plan Updates	ACTC	$475,000	$0	$475,000
Cherryland - Hathaway Avenue Transit Access Improvements	Alameda County	$430,000	$0	$430,000
East Bay Bus Rapid Transit Terminus/ San Leandro BART Improvements	AC Transit	$1,225,539	$0	$1,225,539
Baypoint - Canal Road Bike/Ped Improvements	Contra Costa County	$1,000,000	$0	$1,000,000
Richmond Easy Go Low-Income Mobility Access Improvements	Richmond	$203,291	$0	$203,291
Advanced Communications and Information System	GGBHTD	$233,728	$0	$233,728

Attachment B

MTC Resolution No. 3925, Attachment B
Adopted: 10/28/09-C
Revised: 12/16/09-C
07/28/10-C 09/22/10-C
10/27/10-C 02/23/10-C
03/23/11-C 05/25/11-C
06/22/11-C 09/28/11-C
10/26/11-C 01/25/12-C
02/22/12-C 03/28/12-C
04/25/12-C 06/27/12-C
07/25/12-C 09/26/12-C
02/27/13-C 05/22/13-C
09/25/13-C 12/18/13-C
02/26/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
February 26, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		**$555,083,976**	**$81,882,000**	**$641,290,976**
Community Based Transportation Plan Updates	NCTPA	$80,000	$0	$80,000
ADA Bus Stop Upgrades	NCTPA	$116,794	$0	$116,794
Eddy and Ellis Traffic Calming	SFMTA	$1,175,105	$0	$1,175,105
Redwood City - Middlefield/Woodside Rd (SR 84) Intersection Improvements	Redwood City	$339,924	$0	$339,924
City of San Mateo - North Central Ped Infrastructure Improvements	San Mateo (City)	$339,924	$0	$339,924
East San Jose Pedestrian Improvements	Santa Clara County	$2,127,977	$0	$2,127,977
Fairfield-Suisun - Local Bus Replacement	Fairfield-Suisun Transit	$481,368	$0	$481,368
Vacaville - Accessible Paths to Transit	Vacavile	$40,000	$0	$40,000
Healdsburg Pedestrian Safety & Access Improvements	Healdsburg	$202,937	$0	$202,937
Central Sonoma Valley Trail	Sonoma County	$500,000	$0	$500,000
SUBTOTAL		$8,971,587	$0	$8,971,587
9. LIFELINE TRANSPORTAITON PROGRAM (LIFE)	**TOTAL:**	**$8,971,587**	**$0**	**$8,971,587**
First Cycle Total		**$555,083,976**	**$81,882,000**	**$641,290,976**

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** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

**** NOTE: Santa Clara VTA agrees to provide an equal amount of local/STIP funds for a TLC project by Fall 2014. If VTA has not programmed an equal amount, MTC will recommend programming of Santa Clara's RTIP share.

***** NOTE: Doyle Drive/Presidio Parkway - Contingent upon $34 million in future San Francisco RTIP funds being prioritized for regional FPI/Express Lanes after Planning, Programming and Monitoring (PPM) the remaining $88 million commitment to the Central Subway project.

Date:	May 17, 2012
W.I.:	1512
Referred by:	Planning
Revised:	10/24/12-C 11/28/12-C 12/19/12-C 01/23/13-C 02/27/13-C 05/22/13-C 09/25/13-C 11/20/13-C 12/18/13-C 01/22/14-C 02/26/14-C

ABSTRACT

Resolution No. 4035, Revised

This resolution adopts the Project Selection Policies and Programming for federal Surface Transportation Authorization Act following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim. The Project Selection Policies contain the project categories that are to be funded with various fund sources including federal surface transportation act funding available to MTC for its programming discretion to be included in the federal Transportation Improvement Program (TIP).

The resolution includes the following attachments:

Attachment A – Project Selection Policies
Attachment B-1 – Regional Program Project List
Attachment B-2 – OneBayArea Grant (OBAG) Project List

Attachment A (page 13) was revised on October 24, 2012 to update the PDA Investment & Growth Strategy (Appendix A-6) and to update county OBAG fund distributions using the most current RHNA data (Appendix A-1 and Appendix A-4). The Commission also directed $20 million of the $40 million in the regional PDA Implementation program to eight CMAs and the San Francisco Planning Department for local PDA planning implementation**.** Attachment B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority and Santa Clara Valley Transportation Authority and to add projects under the Freeway Performance Initiative and to reflect the redirection of the $20 million in PDA planning implementation funds.

Attachment A (pages 8, 9 and 13) was revised on November 28, 2012 to confirm and clarify the actions on October 24, 2012 with respect to the County PDA Planning Program.

Attachment A (page 12) was revised on December 19, 2012 to provide an extension for the Complete Streets policy requirement. Attachments B-1 and B-2 were revised to add new

projects selected by the Solano Transportation Authority, Sonoma County Transportation Authority and Santa Clara Valley Transportation Authority; add funding for CMA Planning activities; and to shift funding between two San Francisco Municipal Transportation Agency projects under the Transit Performance Initiatives Program.

Attachments B-1 and B-2 were revised on January 23, 2013 to add new projects selected by various Congestion Management Agencies and to add new projects selected by the Commission in the Transit Rehabilitation Program.

As referred by the Programming and Allocations Committee, Attachment B-1 and Appendix A-2 were revised on February 27, 2013 to add Regional Safe Routes to School programs for Alameda and San Mateo counties, and to reflect previous Commission actions pertaining to the Transit Capital Rehabilitation Program, and to reflect earlier Commission approvals of fund augmentations to the county congestion management agencies for regional planning activities. As referred by the Planning Committee, Attachments A and B-1 were revised to reflect Commission approval of the regional Priority Development Area (PDA) Planning and Implementation program and Priority Conservation Area (PCA) program.

As referred by the Programming and Allocations Committee, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on May 22, 2013 to shift funding between components of the Freeway Performance Initiative Program with no change in total funding; and split the FSP/Incident Management project into the Incident Management Program and FSP/Callbox Program with no change in total funding; and redirect funding from ACE fare collection equipment to ACE positive train control; and add new OBAG projects selected by the Contra Costa Transportation Authority, Napa County Transportation and Planning Agency, City/County Association of Governments of San Mateo (CCAG), and the Solano Transportation Authority, including OBAG augmentation for CCAG Planning activities.

Attachments B-1 and B-2 were revised on September 25, 2013 to add new projects selected by various Congestion Management Agencies in the OneBayArea Grant, Regional Safe Routes to School, and Priority Conservation Area Programs.

Attachment A, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on November 20, 2013 to add new projects and make grant amount changes as directed by various

Congestion Management Agencies in the OneBayArea Grant Program. Also the deadline for jurisdictions' adoption of general plans meeting the latest RHNA was updated to reflect the later than scheduled adoption of Plan Bay Area.

Attachment B-1 to the resolution was revised on December 18, 2013 to add an FPI project for environmental studies for the I-280/Winchester I/C modification.

Attachment B-2 was revised on January 22, 2014 to adjust project grant amounts as directed by various Congestion Management Agencies in the OneBayArea Grant Program, including changes as a result of the 2014 RTIP.

Attachments B-1 and B-2 were revised on February 26, 2014 to add six OBAG projects selected by the CMA's, make adjustments between two Santa Clara OBAG projects, and add three PDA Planning Program projects in Sonoma County.

Further discussion of the Project Selection Criteria and Programming Policies is contained in the memorandum to the Joint Planning Committee dated May 11, 2012; to the Programming and Allocations Committee dated October 10, 2012; to the Commission dated November 28, 2012; to the Programming and Allocations Committee dated December 12, 2012 and January 9, 2013; to the Joint Planning Committee dated February 8, 2013; and to the Programming and Allocations Committee dated February 13, 2013, May 8, 2013, September11, 2013, November 13, 2013, December 11, 2013, January 8, 2014, and February 12, 2014.

Date: May 17, 2012
W.I.: 1512
Referred By: Planning

RE: Federal Cycle 2 Program covering FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16: Project Selection Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4035

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the federal funds assigned to the MPOs/RTPAs for their discretion are subject to availability and must be used within prescribed funding deadlines regardless of project readiness; and

WHEREAS, MTC, in cooperation with the Association of Bay Area Governments, (ABAG), the Bay Area Air Quality Management District (BAAQMD), the Bay Conservation and Development Commission (BCDC), California Department of Transportation (Caltrans), Congestion Management Agencies (CMAs), transit operators, counties, cities, and interested stakeholders, has developed criteria, policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set forth in Attachments A, B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, has or will develop a program of projects to be funded with these funds for inclusion in the federal Transportation Improvement Program (TIP), as set forth in Attachments B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP amendments and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection Policies and Programming" for projects to be funded with Cycle 2 Program funds as set forth in Attachments A, B-1 and B-2 of this Resolution; and be it further

RESOLVED that the federal funding shall be pooled and redistributed on a regional basis for implementation of Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval; and be it further

RESOLVED that the Executive Director or his designee can make technical adjustments and other non-substantial revisions, including updates to fund distributions to reflect final 2014-2022 FHWA figures; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachments B-1 and B-2 as necessary to reflect the programming of projects as the projects are selected and included in the federal TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on May 17, 2012

Attachment B-1

MTC Res. No. 4035, Attachment B-1
Adopted: 05/17/12-C
Revised: 10/24/12-C
11/28/12-C 12/19/12-C
01/23/13-C 02/27/13-C
05/22/13-C 09/25/13-C
11/20/13-C 12/18/13-C
02/26/14-C

Cycle 2
Regional Programs Project List
FY 2012-13 through FY 2015-16
February 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		**$435,687,000**	**$40,000,000**	**$495,687,000**
1. REGIONAL PLANNING ACTIVITIES (STP Planning)				
ABAG Planning	ABAG	$2,673,000	$0	$2,673,000
BCDC Planning	BCDC	$1,341,000	$0	$1,341,000
MTC Planning	MTC	$2,673,000	$0	$2,673,000
1. REGIONAL PLANNING ACTIVITIES (STP Planning)	**TOTAL:**	**$6,687,000**	**$0**	**$6,687,000**
2. REGIONAL OPERATIONS (RO)				
511 - Traveler Information	MTC	$48,770,000	$0	$48,770,000
Clipper® Fare Media Collection	MTC	$21,400,000	$0	$21,400,000
SUBTOTAL		$70,170,000	$0	$70,170,000
Incident Management Program	MTC/SAFE	$10,840,000	$0	$10,840,000
FSP/Call Box Program	MTC/SAFE	$14,462,000	$0	$14,462,000
SUBTOTAL		$25,302,000	$0	$25,302,000
2. REGIONAL OPERATIONS (RO)	**TOTAL:**	**$95,472,000**	**$0**	**$95,472,000**
3. FREEWAY PERFORMANCE INITIATIVE (FPI)				
Regional Performance Initiatives Implementation	MTC	$5,750,000	$0	$5,750,000
Regional Performance Initiatives Corridor Implementation	MTC/SAFE	$6,000,000	$0	$6,000,000
Program for Arterial System Synchronization (PASS)	MTC	$7,000,000	$0	$7,000,000
FPI - SCL I-280: Winchester I/C Modifications	VTA	$500,000	$0	$500,000
SUBTOTAL		$19,250,000	$0	$19,250,000
Ramp Metering and TOS Elements				
FPI - ALA I-580: SJ Co. Line to Vasco & Foothill to Crow Canyon	Caltrans	$0	$11,000,000	$11,000,000
FPI - ALA SR92 & I-880: Clawiter to Hesperian & Decoto Road	Caltrans	$656,000	$0	$656,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 1	MTC/SAFE	$750,000	$0	$750,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 2	Caltrans	$11,800,000	$0	$11,800,000
FPI - Various Corridors Caltrans PE and Right of Way	Caltrans	$1,000,000	$0	$1,000,000
FPI - SCL US 101: San Benito County Line to SR 85	Caltrans	$28,872,000	$0	$28,872,000
FPI - SOL I-80: I-505 to Yolo County Line.	Caltrans	$0	$23,000,000	$23,000,000
SUBTOTAL		$43,078,000	$34,000,000	$77,078,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)	**TOTAL:**	**$62,328,000**	**$34,000,000**	**$96,328,000**
4. PAVEMENT MANAGEMENT PROGRAM (PMP)				
Pavement Management Program (PMP)	MTC	$1,200,000	$0	$1,200,000
Pavement Technical Advisory Program (PTAP)	MTC	$6,000,000	$0	$6,000,000
4. PAVEMENT MANAGEMENT PROGRAM (PMP)	**TOTAL:**	**$7,200,000**	**$0**	**$7,200,000**
5. PRIORTY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION				
Regional PDA Planning and Implementation				
PDA Planning - ABAG	ABAG	$2,000,000	$0	$2,000,000
Regional PDA Planning	MTC	$8,000,000	$0	$8,000,000
SUBTOTAL		$10,000,000	$0	$10,000,000
Transit Oriented Affordable Housing (TOAH)				
SF Park Parking Pricing (Transit Oriented Affordable Housing Exchange)	**SFMTA**	$10,000,000	$0	$10,000,000
SUBTOTAL		$10,000,000	$0	$30,000,000
Local PDA Planning				
Local PDA Planning - Alameda	ACTC	$3,905,000	$0	$3,905,000
Local PDA Planning - Contra Costa	CCTA	$2,745,000	$0	$2,745,000
Local PDA Planning - Marin	TAM	$750,000	$0	$750,000
Local PDA Planning - City of Napa	Napa	$275,000	$0	$275,000
Local PDA Planning - American Canyon	American Canyon	$475,000	$0	$475,000
Local PDA Planning - San Francisco	SF City/County	$2,380,000	$0	$2,380,000
Local PDA Planning - San Mateo	SMCCAG	$1,608,000	$0	$1,608,000
Local PDA Planning - Santa Clara	VTA	$5,349,000	$0	$5,349,000
Local PDA Planning - Solano	STA	$1,066,000	$0	$1,066,000
Santa Rosa - Roseland/Sebastopol Road PDA Planning	**Santa Rosa**	**$647,000**	**$0**	**$647,000**
Sonoma Springs Area Plan	**Sonoma County**	**$450,000**	**$0**	**$450,000**
Sonoma County - Airport Employment Cneter Planning	**Sonoma County**	**$350,000**	**$0**	**$350,000**
SUBTOTAL		$20,000,000	$0	$20,000,000

Attachment B-1

MTC Res. No. 4035, Attachment B-1
Adopted: 05/17/12-C
Revised: 10/24/12-C
11/28/12-C 12/19/12-C
01/23/13-C 02/27/13-C
05/22/13-C 09/25/13-C
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02/26/14-C

Cycle 2
Regional Programs Project List
FY 2012-13 through FY 2015-16
February 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		**$435,687,000**	**$40,000,000**	**$495,687,000**
5. PRIORTY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION	**TOTAL:**	**$40,000,000**	**$0**	**$60,000,000**
6. CLIMATE INITIATIVES PROGRAM (CIP) *				
Climate Strategies	TBD	$14,000,000	$6,000,000	$20,000,000
6. CLIMATE INITIATIVES PROGRAM (CIP)	**TOTAL:**	**$14,000,000**	**$6,000,000**	**$20,000,000**
7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)				
Specific projects TBD by CMAs				
Alameda County SRTS Program	ACTC	$4,293,000	$0	$4,293,000
Vista Grande Street Pedestrian Safe Routes to School Imps	Danville	$157,000	$0	$157,000
Happy Valley Road Walkway Safe Routes to School Imps	Lafayette	$100,000	$0	$100,000
Moraga Road Safe Routes to School Bicycle/Pedestrian Imps	Moraga	$100,000	$0	$100,000
Orinda Sidewalk Imps	Orinda	$100,000	$0	$100,000
San Ramon School Crossings Enhancements	San Ramon	$247,600	$0	$247,600
Pleasant Hill - Boyd Road and Elinora Drive Sidewalks	Pleasant Hill	$395,000	$0	$395,000
Actuated Ped /Bicycle Traffic Signal on Oak Grove Rd at Sierra Rd	Concord	$504,900	$0	$504,900
Cavallo Rd, Drake St, and 'G' Street Safe Routes to School Imps	Antioch	$330,000	$0	$330,000
Pittsburg School Area Safety Imps	Pittsburg	$203,000	$0	$203,000
Port Chicago Hwy/Willow Pass Rd Pedestrian & Bicycle Imps	Contra Costa County	$441,700	$0	$441,700
West Contra Costa SRTS Non-Infrastructure Program	Contra Costa County	$709,800	$0	$709,800
Marin County SRTS Program	TAM	$633,000	$0	$633,000
Napa County SRTS Non-Infrastructure Program	NCTPA	$420,000	$0	$420,000
San Francisco SRTS Non-Infrastructure Program	SFDPH	$1,439,000	$0	$1,439,000
San Mateo County SRTS Program	SMCCAG	$1,905,000	$0	$1,905,000
Campbell - Virginia Avenue Sidewalks	Campbell	$708,000	$0	$708,000
Mountain View - El Camino to Miramonte Complete Streets	Mountain View	$840,000	$0	$840,000
Mountain View SRTS Non-Infrastructure Program	Mountain View	$500,000	$0	$500,000
Palo Alto - Arastradero Road Schoolscape/Multi-use Trail	Palo Alto	$1,000,000	$0	$1,000,000
San Jose - Walk N' Roll Phase 2	San Jose	$1,000,000	$0	$1,000,000
City of Santa Clara SRTS Non-Infrastructure Program Phase 2	Santa Clara	$500,000	$0	$500,000
Santa Clara County SRTS Non-Infrastructure Program	Santa Clara County	$838,000	$0	$838,000
Solano County SRTS Non-Infrastructure Program	STA	$1,256,000	$0	$1,256,000
Sonoma County SRTS Program	Sonoma County TPW	$1,379,000	$0	$1,379,000
7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)	**TOTAL:**	**$20,000,000**	**$0**	**$20,000,000**
8. TRANSIT CAPITAL REHABILITATION PROGRAM				
SolTrans - Preventive Maintenance	SolTrans	$1,000,000	$0	$1,000,000
Transit Capital Rehabilitation				
Specific Projects TBD by Commission				
ECCTA Replace Eleven 2001 40' Buses	ECCTA	$636,763	$0	$636,763
BART Car Exchange Preventative Maintenance	BART	$1,442,263	$0	$1,442,263
Clipper Fare Collection Equipment Replacement	MTC	$9,994,633	$0	$9,994,633
SFMTA - New 60' Flyer Trolly Bus Replacement	SFMTA	$15,502,261	$0	$15,502,261
VTA Preventive Maintenance (for vehicle replacement)	VTA	$3,349,722	$0	$3,349,722
Unanticipated Cost Reserve	TBD	$2,000,000	$0	$2,000,000
Specific Transit Capital Rehabilitation Program projects - TBD	TBD	$4,074,358	$0	$4,074,358
SUBTOTAL		$37,000,000	$0	$37,000,000
Transit Performance Initiative (TPI) Incentive Program				
Specific Projects TBD by Commission				
TPI - AC Transit Spectrum Ridership Growth Project	AC Transit	$1,802,676	$0	$1,802,676
TPI - ACE Positive Train Control	SJRRC/ACE	$22,575	$0	$22,575
TPI - Marin Transit Preventive Maintenance (for low income youth pass)	Marin Transit	$99,289	$0	$99,289
TPI - BART Train Car Accident Repair	BART	$1,493,189	$0	$1,493,189
TPI - BART 24th Street Train Control Upgrade	BART	$2,000,000	$0	$2,000,000
TPI - SFMTA Preventive Maintenance (for low income youth pass)	SFMTA	$1,600,000	$0	$1,600,000
TPI - SFMTA Light Rail Vehicle Rehabilitation	SFMTA	$5,120,704	$0	$5,120,704
TPI - VTA Preventive Maintenance (for low income fare pilot)	VTA	$1,302,018	$0	$1,302,018

Attachment B-1

MTC Res. No. 4035, Attachment B-1
Adopted: 05/17/12-C
Revised: 10/24/12-C
11/28/12-C 12/19/12-C
01/23/13-C 02/27/13-C
05/22/13-C 09/25/13-C
11/20/13-C 12/18/13-C
02/26/14-C

Cycle 2
Regional Programs Project List
FY 2012-13 through FY 2015-16
February 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		**$435,687,000**	**$40,000,000**	**$495,687,000**
Specific Transit Performance Initiative Incentive Program projects - TBD	TBD	$46,559,549	$0	$46,559,549
SUBTOTAL		$60,000,000	$0	$60,000,000
Transit Performance Initiative (TPI) Investment Program				
Specific Projects TBD by Commission				
Specific Transit Performance Initiative Investment Program projects - TBD	TBD	$52,000,000	$0	$52,000,000
SUBTOTAL		$52,000,000	$0	$52,000,000
8. TRANSIT CAPITAL REHABILITATION PROGRAM	**TOTAL:**	**$150,000,000**	**$0**	**$150,000,000**
9. TRANSIT PERFORMANCE INITIATIVE (TPI)				
TPI - Capital Program				
AC Transit - Line 51 Corridor Speed Protection and Restoration	AC Transit	$10,515,624	$0	$10,515,624
SFMTA - Mission Mobility Maximization	SFMTA	$5,383,109	$0	$5,383,109
SFMTA - N-Judah Mobility Maximization	SFMTA	$5,383,860	$0	$5,383,860
SFMTA - Bus Stop Consolidation and Roadway Modifications	SFMTA	$4,133,031	$0	$4,133,031
VTA - Light Rail Transit Signal Priority	VTA	$1,587,176	$0	$1,587,176
VTA - Stevens Creek - Limited 323 Transit Signal Priority	VTA	$712,888	$0	$712,888
Unprogrammed Transit Performance Initiative Reserve	TBD	$2,284,312	$0	$2,284,312
9. TRANSIT PERFORMANCE INITIATIVE (TPI)	**TOTAL:**	**$30,000,000**	**$0**	**$30,000,000**
10. PRIORITY CONSERVATION AREA (PCA)				
North Bay PCA Program				
Specific projects TBD by North Bay CMAs		$2,500,000	$0	$2,500,000
Solano PCA - Suisun Valley Bicycle and Pedestrian Imps	Solano County	$1,175,000	$0	$1,175,000
Solano PCA - Solano PCA Assessment Plan	STA	$75,000	$0	$75,000
Sonoma PCA - Bodega Hwy Roadway Preservation	Sonoma County	$1,000,000	$0	$1,000,000
Sonoma PCA - Sonoma County Urban Footprint Planning	Sonoma County	$250,000	$0	$250,000
SUBTOTAL		$5,000,000	$0	$5,000,000
Peninsula, Southern and Eastern Counties PCA Program				
Specific projects TBD by California Coastal Conservancy		$5,000,000	$0	$5,000,000
SUBTOTAL		$5,000,000	$0	$5,000,000
10. PRIORITY CONSERVATION AREA (PCA)	**TOTAL:**	**$10,000,000**	**$0**	**$10,000,000**
CYCLE 2 REGIONAL PROGRAMS TOTAL	**TOTAL:**	**$435,687,000**	**$40,000,000**	**$495,687,000**

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Attachment B-2

MTC Resolution No. 4035, Attachment B-2
Adopted: 05/17/12-C
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12/19/12-C 01/23/13-C
05/22/13-C 09/25/13-C
11/20/13-C 01/22/14-C
02/26/14-C

Cycle 2
OBAG Project List
FY 2012-13 through FY 2015-16
February 2014

OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other (RTIP, etc.)	Total Cycle 2
CYCLE 2 COUNTY OBAG PROGRAMMING		**$301,964,000**	**$18,036,000**	**$320,000,000**
ALAMEDA COUNTY				
Specific projects TBD by Alameda CMA	TBD	$149,000	$0	$149,000
CMA Base Planning Activities - Alameda	ACTC	$3,836,000	$0	$3,836,000
CMA Planning Activities Augmentation - Alameda	ACTC	$3,270,000	$0	$3,270,000
Alameda County Safe Routes to School Program	ACTC	$2,000,000	$0	$2,000,000
Alameda City Complete Streets	Alameda (City)	$635,000	$0	$635,000
Alameda County Various Streets and Roads Preservation	Alameda County	$1,665,000	$0	$1,665,000
Berkeley Downtown BART Plaza Streetscape	BART	$340,000	$3,726,000	$4,066,000
Shattuck Ave Complete Streets and De-Couplet	Berkeley	$2,777,000	$0	$2,777,000
Berkeley - Hearst Avenue Complete Streets	Berkeley	$2,156,000	$0	$2,156,000
Dublin Boulevard Preservation	Dublin	$470,000	$0	$470,000
Emeryville - Hollis Street Preservation	Emeryville	$100,000	$0	$100,000
Fremont Various Streets and Roads Preservation	Fremont	$2,105,000	$0	$2,105,000
Fremont City Center Multi-Modal Imps	Fremont	$5,855,000	$0	$5,855,000
Hayward - Industrial Boulevard Preservation	Hayward	$1,335,000	$0	$1,335,000
Livermore Various Streets Preservation	Livermore	$1,053,000	$0	$1,053,000
Enterprise Drive Complete Streets and Road Diet	Newark	$454,000	$0	$454,000
Oakland Complete Streets	Oakland	$3,851,000	$0	$3,851,000
7th Street West Oakland Transit Village Phase 2	Oakland	$3,288,000	$0	$3,288,000
Lakeside Complete Streets and Road Diet	Oakland	$7,000,000	$0	$7,000,000
Oakland - Peralta and MLK Jr. Way Streetscape- Phase I	Oakland	$5,452,000	$0	$5,452,000
Lake Merritt BART Bikeways	Oakland	$422,000	$0	$422,000
Piedmont Complete Streets	Piedmont	$129,000	$0	$129,000
Pleasanton Complete Streets	Pleasanton	$832,000	$0	$832,000
San Leandro Boulevard Preservation	San Leandro	$804,000	$0	$804,000
Whipple Road Complete Streets	Union City	$669,000	$0	$669,000
Union City BART TLC Phase 2	Union City	$8,692,000	$0	$8,692,000
ALAMEDA COUNTY	**TOTAL:**	**$59,339,000**	**$3,726,000**	**$63,065,000**
CONTRA COSTA COUNTY				
Specific projects TBD by Contra Costa CMA	TBD	$0	$0	$0
CMA Base Planning Activities - Contra Costa	CCTA	$3,036,000	$0	$3,036,000
CMA Planning Activities Augmentation - Contra Costa	CCTA	$1,214,000	$0	$1,214,000
Antioch 9th Street Preservation	Antioch	$673,000	$0	$673,000
Richmond BART Station Intermodal Imps.	BART	$2,900,000	$0	$2,900,000
Balfour Road Preservation	Brentwood	$290,000	$0	$290,000
Clayton Various Streets Preservation	Clayton	$386,000	$0	$386,000
Concord Various Streets Preservation	Concord	$757,000	$0	$757,000
Detroit Avenue Bicycle and Pedestrian Imps.	Concord	$965,000	$1,189,000	$2,154,000
Concord BART Station Bicycle and Ped. Access Imps.	Concord	$0	$1,195,000	$1,195,000
Contra Costa County Various Streets and Roads Preservation	Contra Costa County	$1,941,000	$0	$1,941,000
Danville Various Streets and Roads Preservation	Danville	$933,000	$0	$933,000
El Cerrito Various Streets and Roads Preservation	El Cerrito	$630,000	$0	$630,000
El Cerritto Ohlone Greenway Bike and Ped. Imps.	El Cerrito	$3,468,000	$0	$3,468,000
Hercules - Refugio Valley Road Preservation	Hercules	$702,000	$0	$702,000
Hercules Intermodal Transit Center	Hercules	$2,584,000	$0	$2,584,000
Lafayette - Mt. Diablo Blvd West Preservation	Lafayette	$584,000	$0	$584,000
Martinez Various Streets and Roads Preservation	Martinez	$1,023,000	$0	$1,023,000
Moraga Various Streets and Roads Preservation	Moraga	$709,000	$0	$709,000
Oakley Various Streets and Roads Preservation	Oakley	$1,031,000	$0	$1,031,000
Pinole - San Pablo Avenue Preservation	Pinole	$453,000	$0	$453,000
Pittsburg - Railroad Avenue Preservation	Pittsburg	$299,000	$0	$299,000
Pittsburg Multimodal Station Bike/Ped Access Imps.	Pittsburg	$1,300,000	$0	$1,300,000
Pleasant Hill - Contra Costa Boulevard Preservation	Pleasant Hill	$799,000	$0	$799,000
Golf Club Road Roundabout and Bike/Ped Imps.	Pleasant Hill	$4,770,000	$0	$4,770,000
Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Richmond	$413,000	$0	$413,000
Richmond Local Streets and Roads Preservation	Richmond	$3,030,000	$0	$3,030,000
San Pablo Various Streets and Roads Preservation	San Pablo	$454,000	$0	$454,000
San Pablo Avenue Bicycle and Pedestrian Imps.	San Pablo	$5,978,000	$0	$5,978,000
San Ramon Valley Blvd Preservation	San Ramon	$291,000	$0	$291,000

Attachment B-2

MTC Resolution No. 4035, Attachment B-2
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11/20/13-C 01/22/14-C
02/26/14-C

Cycle 2
OBAG Project List
FY 2012-13 through FY 2015-16
February 2014

OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other (RTIP, etc.)	Total Cycle 2
CYCLE 2 COUNTY OBAG PROGRAMMING		**$301,964,000**	**$18,036,000**	**$320,000,000**
Walnut Creek North Main Street Preservation	Walnut Creek	$655,000	$0	$655,000
Ivy Street Preservation	**Orinda**	**$552,000**	**$0**	**$552,000**
CONTRA COSTA COUNTY	**TOTAL:**	**$42,820,000**	**$2,384,000**	**$45,204,000**
MARIN COUNTY				
Specific projects TBD by Marin CMA	TBD	$0	$0	$0
CMA Base Planning Activities - Marin	TAM	$2,673,000	$0	$2,673,000
CMA Planning Activities Augmentation - Marin	TAM	$418,000	$0	$418,000
Central Marin Ferry Bike/Ped Connection	TAM	$1,500,000	$0	$1,500,000
Bolinas Avenue and Sir Francis Drake Intersection Imps.	Ross	$274,000	$0	$274,000
San Rafael Various Streets and Roads Preservation	San Rafael	$457,000	$0	$457,000
San Rafael Transit Center Pedestrian Access Imps.	San Rafael	$1,900,000	$0	$1,900,000
Fairfax Parkade Circulation and Safety Imps.	**Fairfax**	$0	**$300,000**	**$300,000**
North Civic Center Bicycle and Pedestrian Imps	**Marin County**	$243,000	**$407,000**	**$650,000**
Donahue Street Preservation	**Marin County**	**$1,077,000**	**$0**	**$1,077,000**
DeLong Ave. and Ignacio Blvd Preservation	**Novato**	**$779,000**	**$0**	**$779,000**
MARIN COUNTY	**TOTAL:**	**$9,321,000**	**$707,000**	**$10,028,000**
NAPA COUNTY				
Specific projects TBD by Napa - NCTPA	TBD	$0	$0	$0
CMA Base Planning Activities - Napa	NCTPA	$2,673,000	$0	$2,673,000
Napa City North/South Bike Connection	Napa (City)	$300,000	$0	$300,000
California Avenue Roundabouts	Napa (City)	$2,463,000	$431,000	$2,894,000
Silverado Trail Phase "H" Preservation	**Napa County**	**$794,000**	**$0**	**$794,000**
NAPA COUNTY	**TOTAL:**	**$6,230,000**	**$431,000**	**$6,661,000**
SAN FRANCISCO COUNTY				
Specific projects TBD by San Francisco CMA		$0	$0	$0
CMA Base Planning Activities - San Francisco	SFCTA	$2,795,000	$0	$2,795,000
CMA Planning Activities Augmentation - San Francisco	SFCTA	$773,000	$0	$773,000
Longfellow Safe Routes to School	SF DPW	$670,307	$0	$670,307
ER Taylor Safe Routes to School	SF DPW	$519,631	$0	$519,631
Chinatown Broadway Complete Streets Phase IV	SF DPW	$3,410,536	$1,910,000	$5,320,536
Mansell Corridor Complete Streets	SFCTA	$1,762,239	$0	$1,762,239
Masonic Avenue Complete Streets	SFMTA	$10,227,539	$0	$10,227,539
Second Street Complete Streets	SFMTA	$10,515,748	$0	$10,515,748
Transbay Center Bicyle and Pedestrian Imps.	TJPA	$6,000,000	$0	$6,000,000
SAN FRANCISCO COUNTY	**TOTAL:**	**$36,674,000**	**$1,910,000**	**$38,584,000**
SAN MATEO COUNTY				
Specific projects TBD by San Mateo CMA		$0	$0	$0
CMA Base Planning Activities - San Mateo	SMCCAG	$2,673,000	$0	$2,673,000
CMA Planning Activities Augmentation - San Mateo	SMCCAG	$752,000	$0	$752,000
PDA Planning Augmentation - San Mateo	SMCCAG	$84,000	$0	$84,000
Atherton Various Streets and Roads Preservation	Atherton	$285,000	$0	$285,000
Belmont Various Streets and Roads Preservation	Belmont	$534,000	$0	$534,000
Ralston Road Pedestrian Improvements	Belmont	$250,000	$0	$250,000
Old County Road Bike and Pedestrian Imps	Belmont	$270,000	$0	$270,000
Carolan Avenue Complete Streets and Road Diet	Burlingame	$986,000	$0	$986,000
US 101 / Broadway Interchange Bike/Ped Imps	Caltrans	$3,613,000	$0	$3,613,000
Daly City Various Streets and Roads Preservation	Daly City	$562,000	$0	$562,000
John Daly Boulevard Bicycle and Pedestrian Imps.	Daly City	$1,000,000	$0	$1,000,000
Bay Road Bike and Ped Imps. Phase II and III	East Palo Alto	$1,000,000	$0	$1,000,000
Menlo Park Various Streets and Roads Preservation	Menlo Park	$427,000	$0	$427,000
Menlo Park Various Streets Bicycle and Pedestrian Imps	Menlo Park	$797,000	$0	$797,000
Millbrae Various Streets and Roads Prerservation	Millbrae	$445,000	$0	$445,000
San Pedro Creek Bridge Replacement Bike/Ped Imps	Pacifica	$1,141,000	$0	$1,141,000
Pacifica Linda Mar Blvd Preservation	Pacifica	$431,000	$0	$431,000

Attachment B-2

MTC Resolution No. 4035, Attachment B-2
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11/20/13-C 01/22/14-C
02/26/14-C

Cycle 2
OBAG Project List
FY 2012-13 through FY 2015-16
February 2014

OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other (RTIP, etc.)	Total Cycle 2
CYCLE 2 COUNTY OBAG PROGRAMMING		**$301,964,000**	**$18,036,000**	**$320,000,000**
Palmetto Avenue Streetscape	Pacifica	$1,000,000	$0	$1,000,000
Portola Valley Various Streets and Roads Preservation	Portola Valley	$224,000	$0	$224,000
Redwood City Various Streets and Roads Preservation	Redwood City	$548,000	$0	$548,000
Middlefield Road Bicyle and Pedestrian Imps	Redwood City	$1,752,000	$0	$1,752,000
San Bruno Avenue Pedestrian Improvements	San Bruno	$265,000	$0	$265,000
San Bruno Avenue Street Median Imps	San Bruno	$735,000	$0	$735,000
Crestview Drive Pavement Rehabilitation	San Carlos	$412,000	$0	$412,000
San Carlos Streetscape and Pedestrian Imps	San Carlos	$850,000	$0	$850,000
El Camino Real Ped Upgrades (Grand Boulevard Inititive)	San Carlos	$182,000	$0	$182,000
Mount Diablo Ave. Rehabilitation	San Mateo (City)	$270,000	$0	$270,000
North Central Pedestrian Imps	San Mateo (City)	$1,000,000	$0	$1,000,000
San Mateo Citywide Crosswalk Improvements	San Mateo (City)	$368,000	$0	$368,000
Semicircular Road Bicycle and Pedestrian Access Imps	San Mateo County	$320,000	$0	$320,000
South San Francisco Citywide Sidewalk Gap Closures	South San Francisco	$357,000	$0	$357,000
South San Francisco Grand Blvd Pedestrain Imps	South San Francisco	$1,000,000	$0	$1,000,000
South San Francisco Grand Blvd Complete Streets	South San Francisco	$0	$1,991,000	$1,991,000
SAN MATEO COUNTY	**TOTAL:**	**$24,533,000**	**$1,991,000**	**$26,524,000**
SANTA CLARA COUNTY				
Specific projects TBD by Santa Clara CMA		$0	$0	$0
CMA Base Planning Activities - Santa Clara	VTA	$4,246,000	$0	$4,246,000
CMA Planning Activities Augmentation - Santa Clara	VTA	$1,754,000	$0	$1,754,000
Hamilton Avenue Preservation	Campbell	$279,000	$0	$279,000
Campbell Avenue Bicycle and Pedestrain Imps.	Campbell	$3,718,000	$0	$3,718,000
Stevens Creek Boulevard Preservation	Cupertino	$735,000	$0	$735,000
Ronan Channel / Lions Creek Multi-Use Trail	Gilroy	$1,034,000	$0	$1,034,000
Eigleberry Street Preservation	Gilroy	$808,000	$0	$808,000
Los Altos Various Streets and Roads Preservation	Los Altos	$312,000	$0	$312,000
El Monte Road Preservation	Los Altos Hills	$186,000	$0	$186,000
Hillside Road Preservation	Los Gatos	$139,000	$0	$139,000
Milpitas Various Streets and Roads Preservation	Milpitas	$1,652,000	$0	$1,652,000
Monte Sereno Various Streets and Roads Preservation	Monte Sereno	$250,000	$0	$250,000
Monterey Road Preservation	Morgan Hill	$1,379,000	$0	$1,379,000
Mountain View Various Streets Preservation and Bike Lanes	Mountain View	$1,166,000	$0	$1,166,000
Palo Alto Various Streets and Roads Preservation	Palo Alto	$956,000	$0	$956,000
US 101/Adobe Creek Bicycle and Pedestrian Bridge	Palo Alto	$1,000,000	$3,000,000	$4,000,000
San Jose Citywide Bikeway Program	San Jose	$1,150,000	$0	$1,150,000
San Jose Citywide Pavement Management Program	San Jose	$11,531,000	$0	$11,531,000
San Jose Citywide SRTS Infrastructure Program	San Jose	$1,150,000	$0	$1,150,000
San Jose Citywide Smart Intersections Program	San Jose	$1,150,000	$0	$1,150,000
Downtown San Jose Bike Lanes and De-Couplet	San Jose	$1,500,000	$0	$1,500,000
East San Jose Bicycle/Pedestrian Transit Connection	San Jose	$2,000,000	$0	$2,000,000
Jackson Avenue Bicycle and Pedestrian Imps.	San Jose	$1,500,000	$0	$1,500,000
San Jose Pedestrian-Oriented Traffic Safety Signals	San Jose	$3,000,000	$0	$3,000,000
St. Johns Bikeway and Pedestiran Improvements	San Jose	$1,185,000	$0	$1,185,000
The Alameda "Beautiful Way" Grand Boulevard Phase 2	San Jose	$2,150,000	$1,350,000	$3,500,000
Santa Clara Various Streets and Roads Preservation	Santa Clara (City)	$1,891,000	$0	$1,891,000
San Tomas Expressway Box Culvert Rehabilitation	Santa Clara County	**$7,850,190**	$0	**$7,850,190**
Capitol Expressway Traffic ITS and Bike/Ped Imps.	Santa Clara County	**$8,234,810**	$0	**$8,234,810**
San Tomas Aquino Spur Multi-Use Trail Phase 2	Santa Clara County	$3,234,000	$0	$3,234,000
Saratoga Village Sidewalk Preservation	Saratoga	$162,000	$0	$162,000
Saratoga Ave-Prospect Rd Complete Streets	Saratoga	$4,205,000	$0	$4,205,000
Duane Avenue Preservation	Sunnyvale	$1,576,000	$0	$1,576,000
East & West Channel Multi-Use Trails	Sunnyvale	$3,440,000	$0	$3,440,000
Fair Oaks Avenue Bikeway and Streetscape	Sunnyvale	$956,000	$0	$956,000
Maude Avenue Bikeway and Streetscape	Sunnyvale	$695,000	$0	$695,000
Sunnyvale Safe Routes to School Ped Infrastructure Imps	Sunnyvale	$1,569,000	$0	$1,569,000
Sunnyvale-Saratoga Road Bike/Ped Safety Enhancements	Sunnyvale	$524,000	$0	$524,000

Attachment B-2

MTC Resolution No. 4035, Attachment B-2
Adopted: 05/17/12-C
Revised: 10/24/12-C
12/19/12-C 01/23/13-C
05/22/13-C 09/25/13-C
11/20/13-C 01/22/14-C
02/26/14-C

Cycle 2
OBAG Project List
FY 2012-13 through FY 2015-16
February 2014

OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other (RTIP, etc.)	Total Cycle 2
CYCLE 2 COUNTY OBAG PROGRAMMING		**$301,964,000**	**$18,036,000**	**$320,000,000**
Milpitas BART Station Montague Expwy Ped Overcrossing	VTA	$744,000	$0	$744,000
VTA/San Jose: Upper Penitencia Creek Multi-Use Trail	VTA	$1,514,000	$0	$1,514,000
Santa Clara Caltrain Station Bike/Ped Undercrossing	VTA	$1,251,000	$0	$1,251,000
SANTA CLARA COUNTY	**TOTAL:**	**$83,776,000**	**$4,350,000**	**$88,126,000**
SOLANO COUNTY				
Specific projects TBD by Solano CMA		$0	$0	$0
CMA Base Planning Activities - Solano	STA	$2,673,000	$0	$2,673,000
CMA Planning Activities Augmentation - Solano	STA	$333,000	$0	$333,000
West A Street Preservation	Dixon	$584,000	$0	$584,000
East 2nd Street Preservation	Benicia	$495,000	$0	$495,000
Benicia Safe Routes to Schools Infrastructure Imps	Benicia	$100,000	$0	$100,000
Dixon SRTS Infrastructure Imps	Dixon	$100,000	$0	$100,000
Beck Avenue Preservation	Fairfield	$1,424,000	$0	$1,424,000
SR 12 Pedestrian Crossing Improvements	Rio Vista	$100,000	$0	$100,000
Solano County - Various Streets and Roads Preservation	Solano County	$1,389,000	$0	$1,389,000
Vaca-Dixon Bike Route Phase 5	Solano County	$1,800,000	$0	$1,800,000
West B Street Bicycle/Pedestrian RxR Undercrossing	STA	$1,394,000	$1,141,000	$2,535,000
Local PDA Planning Augmentation	STA	$511,000	$0	$511,000
Eastern Solano / SNCI Rideshare Program	STA	$533,000	$0	$533,000
Solano Transit Ambassador Program	STA	$250,000	$0	$250,000
Suisun City SRTS Infrastructure Imps	Suisun City	$349,065	$0	$349,065
Walters Road/Pintail Drive Preservation	Suisun City	$356,000	$0	$356,000
Suisun/Fairfield Intercity Rail Station Access Imps	Suisun City	$415,000	$0	$415,000
Vacaville SRTS Infrastructure Imps	Vacaville	$303,207	$0	$303,207
Vacaville - Various Streets and Roads Preservation	Vacaville	$1,231,000	$0	$1,231,000
Allison Bicycle/Pedestrian Imps.	Vacaville	$450,000	$0	$450,000
Ulatis Creek Bicycle/Pedestrian Pathway and Streetscape	Vacaville	$500,000	$0	$500,000
Vallejo SRTS Infrastructure Imps	Vallejo	$247,728	$0	$247,728
Vallejo Downtown Streetscape - Phase 3	Vallejo	$2,090,000	$0	$2,090,000
SOLANO COUNTY	**TOTAL:**	**$17,628,000**	**$1,141,000**	**$18,769,000**
SONOMA COUNTY				
Specific projects TBD by Sonoma - SCTA		$0	$0	$0
CMA Base Planning Activities - Sonoma	SCTA	$2,673,000	$0	$2,673,000
Cloverdale Safe Routes to Schools Phase 2	Cloverdale	$250,000	$0	$250,000
Cotati Old Redwood Highway South Preservation (CS)	Cotati	$250,000	$0	$250,000
Healdsburg Various Streets and Roads Preservation	Healdsburg	$250,000	$0	$250,000
Petaluma Complete Streets	Petaluma	$1,848,000	$0	$1,848,000
Rohnert Park Various Streets Preservation	Rohnert Park	$1,103,000	$0	$1,103,000
Rohnert Park Bicyle and Pedestrian Improvements	Rohnert Park	$500,000	$0	$500,000
Downtown Santa Rosa Streetscape	Santa Rosa	$360,000	$353,000	$713,000
Santa Rosa Complete Streets Road Diet on Transit Corridors	Santa Rosa	$2,460,000	$0	$2,460,000
Sebastopol Various Streets and Roads Preservation	Sebastopol	$250,000	$0	$250,000
SMART Vehicle Purchase	SMART	$6,600,000	$0	$6,600,000
SMART Bicycle/Pedestrian Pathway	SMART	$0	$1,043,000	$1,043,000
Sonoma Various Streets and Roads Preservation	Sonoma (City)	$250,000	$0	$250,000
Sonoma County Various Streets and Roads Preservation	Sonoma County	$3,377,000	$0	$3,377,000
Windsor Road/Jaquar Lane Bicycle/Pedestrian Imps.	Windsor	$630,000	$0	$630,000
Conde Lane/Johnson Street Pedestrian Imps.	Windsor	$432,000	$0	$432,000
Windsor Rd/Bell Rd/Market St Pedestrian Imps.	Windsor	$410,000	$0	$410,000
	TOTAL:	**$21,643,000**	**$1,396,000**	**$23,039,000**

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Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other (RTIP, etc.)	Total Cycle 2
CYCLE 2 COUNTY OBAG PROGRAMMING		**$301,964,000**	**$18,036,000**	**$320,000,000**
Cycle 2 Total	**TOTAL:**	**$301,964,000**	**$18,036,000**	**$320,000,000**

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