OneBayArea County Grant Program Report Card

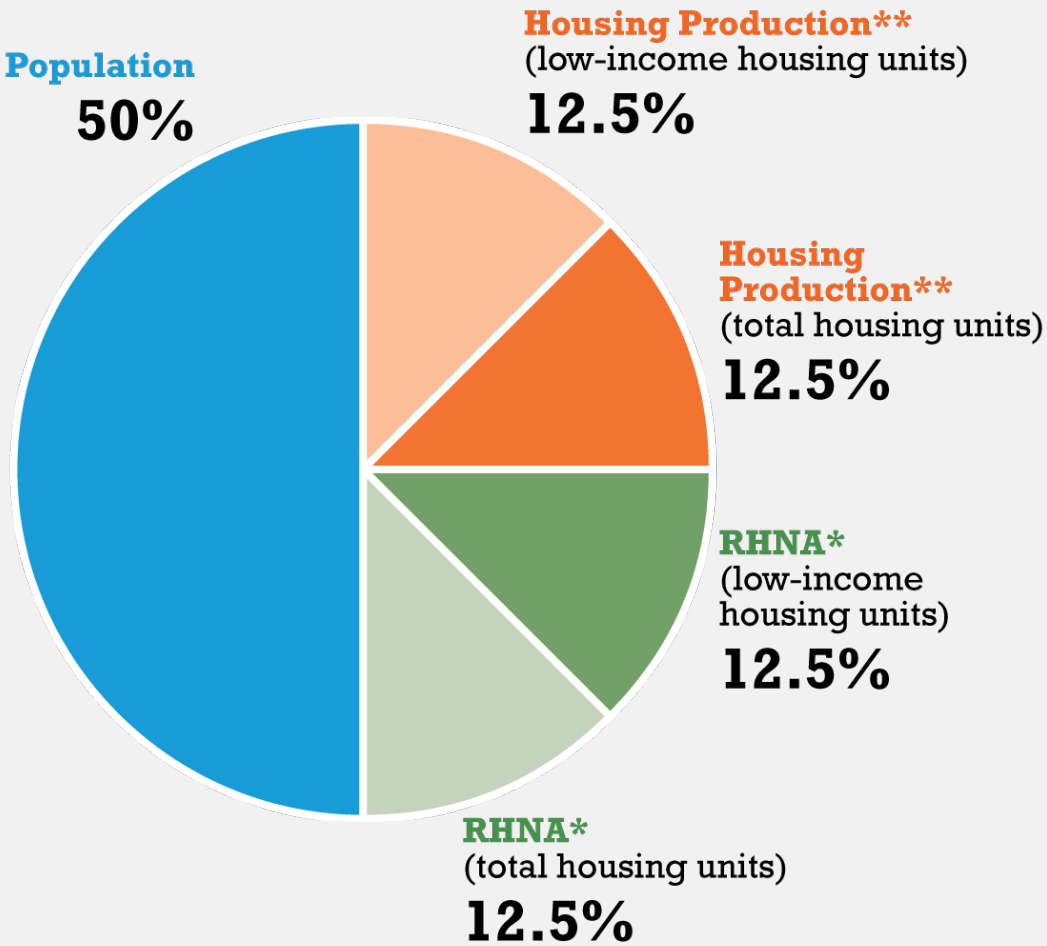
MTC Planning Committee with the ABAG Administrative Committee

February 2014

OneBayArea Grant Objectives

- Reward jurisdictions that produce housing near transit and create healthy communities
- Target investments in PDAs to support the Sustainable Communities Strategy
- Provide more local funding overall and more flexibility on how money can be spent

$320 Million OBAG County Grants: Generation Formula



* Draft RHNA 2014-2022

** Housing Production Report 1999-2006, ABAG

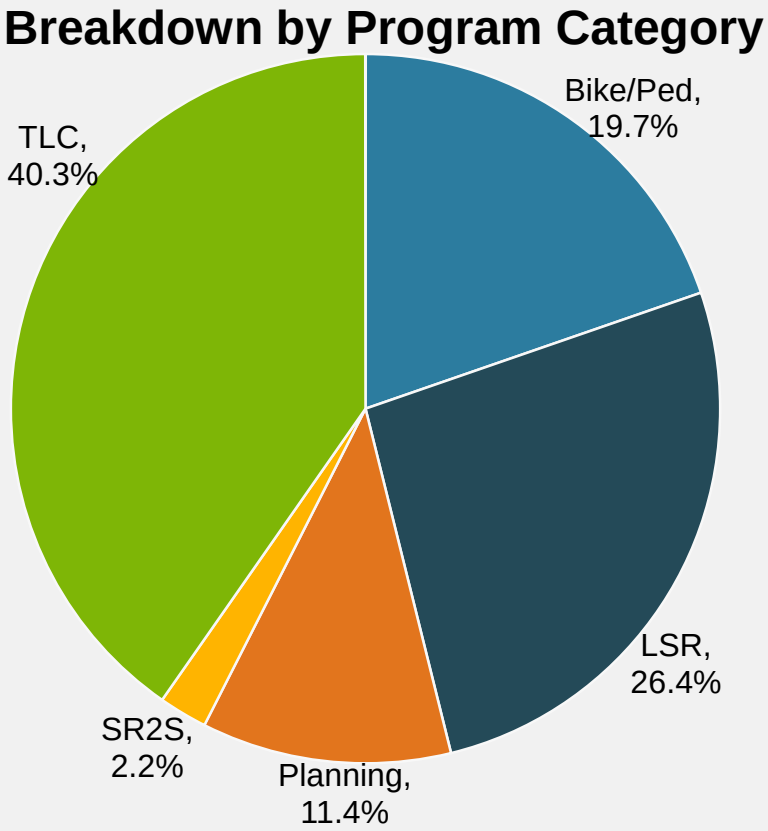
OneBayArea
Working for Sustainability

More Funding and Program Flexibility

County	Cycle 1 Revenues (In Million $)	OBAG Revenues (In Million $)	Percentage Increase
Alameda	$26.3	$63.1	139%
Contra Costa	$17.3	$45.2	162%
Marin	$5.1	$10.0	97%
Napa	$3.0	$6.7	120%
San Francisco	$12.2	$38.6	216%
San Mateo	$11.4	$26.5	133%
Santa Clara	$29.0	$88.1	204%
Solano	$9.5	$18.8	98%
Sonoma	$13.0	$23.0	77%
MTC Region	$126.8	$320.0	152%

- Local Streets and Roads Preservation
- Bicycle and Pedestrian Improvements
- Transportation for Livable Communities (TLC)
- Safe Routes to School
- Priority Conservation Areas
- CMA Planning Activities

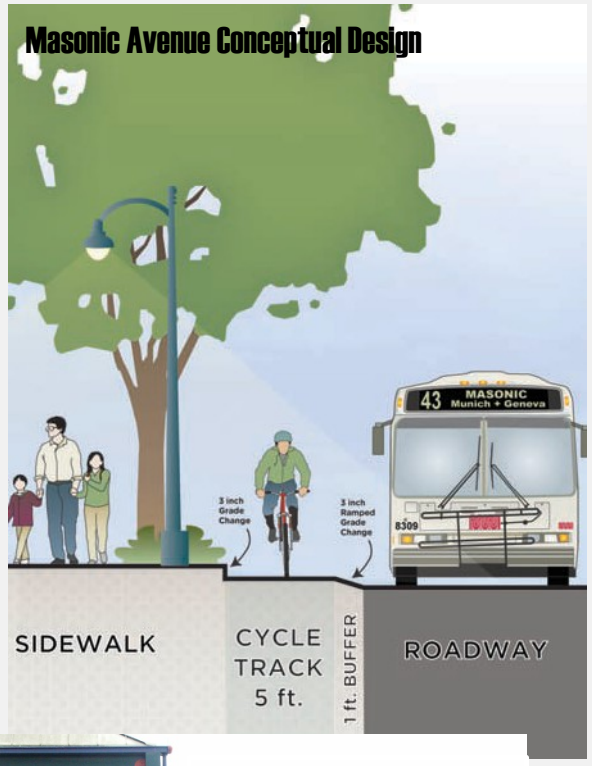
OBAG Project Selection Outcomes



- Overall funding increased from previous cycle - $126.8 M to $320 M
- More projects received grants (from 133 to 195)
- Average grant size increased from $1.0 M to $1.6 M and Project size increased from $2.1 M to $3.3 M

Multimodal Project Focus

- San Francisco's Masonic Avenue Complete Streets ($10.2 million)
- San Rafael Transit Center Pedestrian Access Improvements ($1.9 million)
- Oakland's Lakeside Complete Streets and Road Diet ($7.0 million)
- Fremont City Center Multi-Modal Improvements ($5.6 million)



Multimodal Project Focus (cont.)

- Downtown Berkeley BART Station and Complete Streets ($6.8 million)
- San Pablo Avenue Bicycle and Pedestrian Improvements in San Pablo and Richmond ($6.0 million)
- Santa Clara County Capitol Expressway Traffic and ITS Project ($8.3 million)
- Union City BART TLC Phase 2 ($8.7 million)

Union City BART

PDA Investment Targets Exceeded

OBAG Investments in PDAs

County	Investment Target	Within or in Proximate Access to PDAs
Alameda	70%	88%
Contra Costa	70%	82%
Marin	50%	60%
Napa	50%	68%
San Francisco	70%	96%
San Mateo	70%	83%
Santa Clara	70%	75%
Solano	50%	65%
Sonoma	50%	92%
Region Total	N/A	82%

Initial Outcomes: Project Mix

In Million $s

Investment Category	Cycle1*		OBAG	
Bicycle / Pedestrian	$19	13%	$63	20%
Local Streets and Roads Rehabilitation	$78	54%	$85	26%
Planning	$23	16%	$36	11%
Safe Routes to School**	n/a	n/a	$7	2%
Transportation for Livable Communities	$25	17%	$129	40%
Total	$145	100%	$320	100%

**Cycle 1 includes the CMA Planning Program, although these funds were not part of the block grant, in order to compare with OBAG.*
***Only includes OBAG funds used to augment the SRTS program.*

Complete Streets Project Focus

Counties	Total # of Projects	Complete Streets Elements Included	Percentage of All Projects
Alameda	24	16	67%
Contra Costa	29	8	28%
Marin	8	4	50%
Napa	3	2	67%
San Francisco	7	7	100%
San Mateo	30	21	70%
Santa Clara	39	24	62%
Solano	21	13	62%
Sonoma	16	9	56%
Region	177	104	59%

Link Between Funding and Housing

OBAG Formula Compared to Grant Distribution for 16 Jurisdictions with Highest Housing Unit Growth 2010-2040

Housing Unit Growth (Plan Bay Area)	OBAG Formula Generations (% of Total)	OBAG Grant Distribution (% of Total)	Cycle 1 Grant Distribution (% of Total)
442,060	56%	50%	47%

- Cities include: San Jose, San Francisco, Oakland, Sunnyvale, Concord, Fremont, Santa Rosa, Santa Clara, Milpitas, Hayward, Fairfield, San Mateo, Livermore, Richmond, Mountain View, and Berkeley

Link Between Funding and Housing

Comparison for Top 3 Cities

City	Housing Unit Growth	OBAG Formula Generations	OBAG Grant Distribution	Cycle 2 Grant Distribution
San Jose	129,280	15.8%	10.6%	8.0%
San Francisco	92,480	12.2%	12.8%	9.6%
Oakland	51,450	5.3%	7.3%	5.2%

Performance: Local Policy Requirements

- All jurisdictions met the Complete Streets requirements
- 1/3 met through General Plans

County	Total Jurisdictions Receiving OBAG	General Plan	Resolution	General Plan %
Alameda	15	0	15	0%
Contra Costa	20	9	11	45%
Marin	5	2	3	40%
Napa	2	1	1	50%
San Francisco	1	1	0	100%
San Mateo	15	4	11	27%
Santa Clara	16	10	6	63%
Solano	8	2	6	25%
Sonoma	10	5	5	50%
Region	92	34	58	37%

Performance: Local Policy Requirements

HCD Certification

- 28 jurisdictions out of compliance when OBAG adopted
- 27 met requirement by January 31, 2014
- City of Albany certification still pending

Performance: CMA Requirements

- PDA Investment and Growth Strategies
- Public Outreach