

# Metropolitan Transportation Commission Programming and Allocations Committee

February 12, 2014

Agenda Item 2h

## Resolution No. 4084, Revised

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**Subject:** Revisions to the FY2013-14 Transit Capital Priorities (TCP) Program of Projects.

**Background:** Staff recommends the following revisions to the FY2013-14 Transit Capital Priorities (TCP) Program of Projects:

- a) Transfer \$2 million from two existing AC Transit Bus Procurement projects to a new AC Transit Farebox Replacement project. The \$2 million that AC Transit is requesting to transfer is due to savings expected on the bus procurement contract. The farebox replacement project is scored as highly as the bus replacement projects (Score 16), therefore this transfer is consistent with the TCP policy.
- b) Transfer \$2.8 million from two Water Emergency Transportation Authority (WETA) Fixed Guideway projects to an existing WETA Ferry Vessel Replacement project for advance procurement of a vessel. WETA is requesting to defer \$2.8 million in their FY2013-14 fixed guideway funds to fund early replacement of the Motor Vessel (MV) Vallejo. This revision is consistent with the TCP policy as WETA is deferring their fixed guideway project funds for vehicle replacement (both categories score equally at Score 16).
- c) Program a total of \$208,000 to three transit operators (East Contra Costa Transportation Authority, AC Transit and Santa Rosa CityBus) to replace Job Access and Reverse Commute funds that lapsed; this reduces the Lifeline set-aside by an equal amount, from approximately \$2.9 million to \$2.7 million. This revision is discussed in more detail under item 2g on the PAC agenda.

The revisions related to replacing JARC funding are conditioned upon approval of item 2g on this agenda.

**Issues:** None

**Recommendation:** Refer MTC Resolution No 4084, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 4084, Revised.

Date: January 23, 2013  
W.I.: 1512  
Referred By: PAC  
Revised: 02/27/13-C 04/24/13-C  
05/22/13-C 09/25/13-C  
02/26/14-C

ABSTRACT

Resolution No. 4084, Revised

This resolution approves the FY2012-13 and FY2013-14 Transit Capital Priorities preliminary program of projects for inclusion in the Transportation Improvement Program (TIP). The program includes projects funded with FTA Section 5307 Urbanized Area, Section 5309 Fixed Guideway Modernization, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities.

This Resolution includes the following attachment:

Attachment A – FY2012-13 and FY2013-14 Program of Projects

This resolution was amended on February 27, 2013 to transfer \$2 million in Section 5307 funds from an SFMTA bus replacement project to BART's enterprise asset management system project. The funding for the SFMTA project will be replaced with FTA Section 5309 Bus discretionary funds.

This resolution was revised on April 24, 2013 to reflect several transfers of funding between eligible projects and deferral of projects to future years.

This resolution was revised on May 22, 2013 to program previously reserved funds for ACE, Caltrain, and the Solano County operators, to program additional funding for AC Transit and SFMTA bus replacement projects, and to make program revisions to reconcile to final FY2012-13 FTA apportionments.

This resolution was revised on September 25, 2013 to make minor revisions to the Transit Capital Priorities program for FY2012-13 and FY2013-14 to reconcile the program to final FTA apportionments.

## ABSTRACT

MTC Resolution No. 4084, Revised

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This resolution was revised on February 26, 2014 to make revisions to the FY2013-14 Transit Capital Priorities program to transfer funds from two existing AC Transit Bus Procurement projects to a new AC Transit Farebox Replacement project; and to transfer funds from two existing WETA Fixed Guideway projects to an existing WETA Ferry Replacement project. The resolution was also revised to program FY 2013-14 5307 funds to Lifeline Transportation Program projects to replace JARC funds that lapsed.

Further discussion of the Transit Capital Priorities program of projects is contained in the Programming and Allocation Committee Executive Director memorandum dated January 9, 2013, and the Programming and Allocation Committee summary sheet dated February 13, 2013, April 10, 2013, May 8, 2013, September 11, 2013 and February 12, 2014.

Date: January 23, 2013  
W.I.: 1512  
Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION

RESOLUTION NO. 4084

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5309 Fixed Guideway Modernization, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa, and has been authorized by the California Department of Transportation (Caltrans) to select projects and recommend funding allocations subject to state approval for the FTA Section 5307 and Section 5339 small urbanized area funds of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators and with Caltrans in the region to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 4072; and

WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachment A, which are incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2012-13 and FY 2013-14 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachment A as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



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Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on January 23, 2013.

| FY 2013-14 Transit Capital Priorities / Transit Capital Rehabilitation Program |               |   |                    |                    |                   |
|--|---------------|---|--------------------|--------------------|-------------------|
| TIP ID   | Operator      | Project Description   | FTA Section 5307   | FTA Section 5337   | FTA Section 5339  |
| <b>Projected Apportionments</b>  |               |   | <b>209,466,709</b> | <b>170,205,652</b> | <b>12,858,686</b> |
| <b>Previous Year Carryover</b>   |               |   | <b>22,239,789</b>  | <b>17,694,767</b>  | <b>1,502,869</b>  |
| <b>Funds Available for Programming</b>   |               |   | <b>231,706,498</b> | <b>187,900,419</b> | <b>14,361,555</b> |
| <b>Lifeline Set-Aside (JARC Projects)</b>                                      |               |   |                    |                    |                   |
| TBD  | TBD           | Program Cycle 3 (MTC Resolution No. 4053, Revised) and Cycle 4. | 2,889,856          |                    |                   |
| <b>ADA Operating Set-Aside</b>   |               |   |                    |                    |                   |
| ALA990076  | AC Transit    | ADA Set-aside   | 3,987,520          |                    |                   |
| ALA050042  | ACE           | Preventive Maintenance  | 510,043            |                    |                   |
| BRT99T01B  | BART          | ADA Paratransit Capital Accessibility Improve                   | 3,003,174          |                    |                   |
| SM-050040  | Caltrain      | ADA Set-aside   | 960,667            |                    |                   |
| CC-99T001  | CCCTA         | ADA Set-aside   | 676,696            |                    |                   |
| CC-030035  | ECCTA         | ADA Set-aside   | 530,109            |                    |                   |
| MRN090033  | GGBHTD        | ADA Set-aside   | 451,907            |                    |                   |
| ALA990077  | LAVTA         | ADA Set-aside   | 306,948            |                    |                   |
| MRN110047  | Marin Transit | ADA Set-aside   | 677,860            |                    |                   |
| NAP030004  | Napa VINE     | ADA Set-aside   | 29,966             |                    |                   |
| SM-990026  | SamTrans      | ADA Set-aside   | 1,005,996          |                    |                   |
| SF-990022  | SFMTA         | ADA Set-aside   | 3,783,639          |                    |                   |
| SOL110025  | SolTrans      | ADA Set-aside   | 674,610            |                    |                   |
| SCL050046  | VTA           | ADA Set-aside   | 3,166,259          |                    |                   |
| CC-990045  | WestCat       | ADA Set-aside   | 109,379            |                    |                   |
| <b>Vehicle Procurement Reserve</b>   |               |   |                    |                    |                   |
| New  | Caltrain      | Railcar Replacement - RESERVED                                  |                    | 23,230,273         |                   |
| <b>Total Program Set-asides and Commitments</b>                                |               |   | <b>22,764,629</b>  | <b>23,230,273</b>  | <b>0</b>          |
| <b>Funds Available for Capital Programming</b>                                 |               |   | <b>208,941,869</b> | <b>164,670,146</b> | <b>14,361,555</b> |
| <b>Capital Projects</b>  |               |   |                    |                    |                   |
| ALA990052  | AC Transit    | Paratransit Van Leasing   | 1,433,386          |                    |                   |
| ALA110117  | AC Transit    | Replace (28) 2000 40' Urban buses                               | 11,456,348         |                    |                   |
| ALA110118  | AC Transit    | Replace (40) 2002 40' Urban buses                               | 16,367,354         |                    |                   |
| New  | AC Transit    | Replace (27) 2003 60' articulated buses                         | 20,000,000         |                    |                   |
| ALA110106  | AC Transit    | Farebox Replacement   | 2,000,000          |                    |                   |
| REG110044  | ACE           | Positive Train Control (PTC)                                    | 1,664,400          |                    |                   |
| BRT030004  | BART          | Train Control   |                    | 13,000,000         |                   |
| BRT030005  | BART          | Traction Power  |                    | 13,000,000         |                   |
| BRT97100B  | BART          | Rail, Way, and Structures Program                               |                    | 13,000,000         |                   |
| ALA090065  | BART          | Fare Collection Equipment                                       |                    | 6,067,914          |                   |
| REG050020  | BART          | BART Car Exchange Preventive Maintenance                        | 19,073,841         | 56,483,896         |                   |
| REG090037  | BART          | Railcar Replacement   |                    | 500,000            |                   |
| SM-03006B  | Caltrain      | Caltrain: Systemwide Track Rehab & Related Struct.              |                    | 7,058,982          |                   |
| REG110030  | Caltrain      | Positive Train Control/Electrification - RESERVED - see Notes   |                    | 7,254,018          |                   |
| CC-110100  | CCCTA         | Replace 18 40' Heavy Duty Diesel Over the Road Buses            | 8,334,023          |                    | 853,717           |
| CC-110099  | CCCTA         | CCCTA: Replace 15 40' Heavy Duty Diesel Transit Buses           | 6,578,760          |                    |                   |
| CC-070092  | ECCTA         | Replace Eleven, 2001 40' Gilligs                                | 4,960,618          |                    | 891,881           |
| CC-070092  | ECCTA         | Replace Four, 2010 Dodge Minivans                               | 183,572            |                    |                   |
| CC-030037  | ECCTA         | Preventive Maintenance  | 55,042             |                    |                   |
| CC-070092  | ECCTA         | Replace Two, 2007 Chevrolet Minivans                            | 90,118             |                    |                   |
| SOL010006  | Fairfield     | Fairfield Operating Assistance                                  | 2,010,389          |                    |                   |
| SOL110044  | Fairfield     | Intercity Bus Engine Replacements                               | 400,000            |                    |                   |
| SOL110041  | Fairfield     | Bus Replacement   |                    |                    | 563,606           |
| MRN110046  | GGBHTD        | Replace 14 - 45' OTR Coaches                                    | 7,709,590          |                    |                   |
| ALA030030  | LAVTA         | Preventative Maintenance  | 196,984            |                    |                   |
| MRN110044  | Marin Transit | 13 Paratransit Vehicles   | 891,338            |                    |                   |
| MRN110042  | Marin Transit | 4 Local Buses   | 2,235,772          |                    |                   |
| NAP970010  | Napa Vine     | Napa Vine: Operating Assistance                                 | 1,799,896          |                    |                   |
| NAP090008  | Napa Vine     | Equipment Replacement & Upgrades                                | 48,035             |                    | 173,692           |
| SON110052  | Petaluma      | Replace 2 Paratransit Cutaways FY14                             | 10,657             |                    | 126,471           |

| FY 2013-14 Transit Capital Priorities / Transit Capital Rehabilitation Program |               |  |                     |                     |                     |
|--|---------------|--|---------------------|---------------------|---------------------|
| TIP ID   | Operator      | Project Description                                | FTA Section<br>5307 | FTA Section<br>5337 | FTA Section<br>5339 |
| <b>Capital Projects, continued</b>   |               |  |                     |                     |                     |
| SM-110053  | SamTrans      | Advanced Communication System Upgrades             | 2,653,250           |                     |                     |
| SM-110069  | SamTrans      | Replacement of 19 2007 Cutaway Buses               | 1,837,710           |                     |                     |
| SON090023  | Santa Rosa    | Santa Rosa CityBus: Operating Assistance           | 1,706,658           |                     |                     |
| SON090024  | Santa Rosa    | Santa Rosa CityBus: Preventative Maintenance       | 627,321             |                     |                     |
| SON030012  | Santa Rosa    | Santa Rosa CityBus: Transit Enhancements           | 24,370              |                     |                     |
| SON070020  | Santa Rosa    | Diesel-Electric Hybrid Fixed-Route Replacement Bus |                     |                     | 351,046             |
| SF-110050  | SFMTA         | 58 40' Neoplan Bus Replacement                     | 5,855,020           |                     | 6,796,689           |
| SF-110051  | SFMTA         | 26 60' Neoplan Bus Replacement                     | 4,116,619           |                     |                     |
| SF-110050  | SFMTA         | 8 40' Neoplan Bus Replacement                      | 4,643,523           |                     |                     |
| SF-070045  | SFMTA         | 60 60' New Flyer Trolley Bus Replacement           | 12,677,488          |                     |                     |
| New  | SFMTA         | 42 40' Neoplan Bus Replacement                     | 5,000,000           |                     |                     |
| New  | SFMTA         | 49 60' Neoplan Bus Replacement                     | 8,365,234           |                     |                     |
| SF-95037B  | SFMTA         | Muni Rail Replacement                              |                     | 34,592,086          |                     |
| SF-970073  | SFMTA         | Cable Car Renovation Program                       |                     | 960,000             |                     |
| SOL110040  | SoTrans       | Operating Assistance                               | 4,467,044           |                     |                     |
| SOL090034  | SoTrans       | Bus Purchase                                       | 0                   |                     | 766,373             |
| SON030005  | Sonoma County | SCT Preventive Maintenance Program                 | 1,007,505           |                     |                     |
| SON050021  | Sonoma County | SCT Bus Stop Enhancements                          | 16,807              |                     |                     |
| SON110049  | Sonoma County | Replacement of One CNG 40-Foot Orion Bus           |                     |                     | 351,046             |
| ALA110114  | Union City    | Replacement of Two (2) Transit Buses               | 953,135             |                     |                     |
| SOL010007  | Vacaville     | Operating Assistance                               | 985,000             |                     |                     |
| SCL990046  | VTA           | VTA: Preventive Maintenance                        | 32,309,303          | 2,637,216           |                     |
| SCL050045  | VTA           | VTA: ADA Bus Stop Improvements                     | 355,484             |                     |                     |
| SCL050049  | VTA           | VTA: Rail Substation Rehab/ Replacement            |                     | 3,342,000           |                     |
| SCL090044  | VTA           | VTA: TP OCS Rehab and Replacement                  |                     | 3,342,000           |                     |
| SCL050002  | VTA           | VTA: Rail Replacement Program                      |                     | 3,432,034           |                     |
| SCL050001  | VTA           | VTA: Standard and Small Bus Replacement            |                     |                     | 2,947,981           |
| CC-110093  | WestCat       | Replacement of 1 40' suburban diesel transit bus   | 438,584             |                     |                     |
| CC-110094  | WestCat       | Replacement of 1 40' suburban diesel transit bus   | 550,685             |                     |                     |
| REG090054  | WETA          | Ferry Channel Dredging                             | 1,600,000           |                     |                     |
| REG090057  | WETA          | Ferry Major Component Replacement                  | 0                   |                     |                     |
| REG090067  | WETA          | Ferry Fixed Guideway Connectors                    | 0                   |                     |                     |
| SF-110053  | WETA          | Replacement Vessel                                 | 5,392,000           |                     |                     |
|  |               | <b>Total Capital Projects</b>                      | <b>203,082,863</b>  | <b>164,670,146</b>  | <b>13,822,502</b>   |
|  |               | <b>Total Programmed</b>                            | <b>225,847,492</b>  | <b>187,900,419</b>  | <b>13,822,502</b>   |
|  |               | <b>Fund Balance</b>                                | <b>5,859,006</b>    | <b>0</b>            | <b>539,053</b>      |