Metropolitan Transportation Commission
Programming and Allocations Committee

January 8, 2014 **Resolution No. 4075, Revised**

Subject: 2013 Transportation Improvement Program (TIP) Amendment 2013-11

Background: The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the six-year period from fiscal year 2012-13 through fiscal year 2017-18. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area, is required to prepare and adopt an updated TIP every four years. The 2013 TIP was adopted by the Commission on July 18, 2013 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 12, 2013. It is valid through August 12, 2017. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: http://www.mtc.ca.gov/funding/tip/.

Amendment 2013-11 makes revisions to 13 projects with a net increase in funding of approximately $15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions.
    - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by $8 million;
    - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by $13.4 million;
    - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by $25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
    - GL: Highway Bridge Program (VAR110045) – to increase total cost by $30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by $21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling $7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of $1.3 million, $1.4 million in Congestion Management & Air Quality Improvement Program (CMAQ) funding and $400,000 in Other Local funding.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP; therefore, a conformity determination is not required and the 2013 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: http://www.mtc.ca.gov/funding/tip/revisions.

This amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA/FHWA as required for final federal agency review and final approval.

Issues: This revision to the 2013 TIP contains programming changes that are contingent upon the Commission's approval of the programming changes included in Item 2c (Cycle 2 OneBayArea Grant Program - Project Selections and Programming Revisions) and Item 2d (2014 RTIP Amendment).

Recommendation: Refer Resolution No. 4075, Revised to the Commission for approval.

Attachments: Attachment 1, Summary Report of Amended Projects for TIP Amendment 2013-11
MTC Resolution No. 4075, Revised

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\Jan PAC\tmp-4075.docx

TIP Revision Summary
2013-11

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	Update the project scope to inlcude the installation of crosswalks and ADA ramps on East Tregallas Road from Lone Tree Way to Hillcrest Avenue	$0	0.0%
MRN130009	Fairfax	Parkade Circulation and Safety Improvements	Amend a new exempt project into the TIP with $400K in local funds	$400,000	~%
SCL130028	Sunnyvale	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	Update the project scope to add the intersection of Sunnyvale/Saratoga Rd and El Camino Real	$0	0.0%
SF-130018	San Francisco Depart of Public Health (SFDPH)	SF Safe Routes to School Non-Infrastruce Program	Amend a new exempt project into the TIP with $1.44M in FY14 CON CMAQ-RSRTS funds. Toll credits will be used in lieu of match	$1,439,000	~%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans	$30,204,952	7.3%
System: Public Lands/Trails					
VAR130004	Calif. Department of Parks and Recreation	GL: Recreational Trails Program	Amend a new grouped listing into the TIP to reflect the latest programing information from Caltrans	$7,138,523	~%
System: State Highway					
ALA130029	Caltrans	Reconst I-880/SR92 Inter - Repl Planting & Irrigat	Amend a new exempt project into the TIP with $1.26M in HPP funds carried over from B-H970002. B-H970002 is an archived project with prior year funds.Toll credits will be used in lieu of match	$1,260,000	~%
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update the funding plan to reflect the latest information from Caltrans	-$21,841,210	-9.4%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$13,439,281	25.8%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans and to remove SHOPP funds that are accounted for in SF-991030	-$25,499,000	-5.5%
System: Transit					
ALA010056	Altamont Commuter Express (ACE)	ACE Track Improvements.	Update the funding plan to add $1.46M in FY13 CON 5307 funds and $365K in FY13 CON local funds as the funds are being transferred from ALA090060	$1,825,000	13.7%
ALA090060	Altamont Commuter Express (ACE)	ACE: Rebuild Diesel Locomotives	Update the funding plan to remove $1.46M in FY13 CON 5307 and $365K in FY13 CON local funds as these funds are being transferred to ALA010056 and update the project description and title to reflect that this is an ACE project	-$1,825,000	-65.7%
REG110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan and back-up listing to reflect the addition of the FY14 program	$7,959,704	76.6%
			Total Funding Change:	$14,501,250	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	$549,431,743	$489,980,779	$0	$153,764,236	$1,193,176,758	$854,115,897
Proposed:	$594,838,690	$464,877,714	$0	$147,961,604	$1,207,678,008	$859,503,845
Delta:	$45,406,947	-$25,103,065	$0	-$5,802,632	$14,501,250	$5,387,948

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C
01/22/14-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director's memorandum to the Planning Committee dated July 5, 2013. Further discussions of the subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated September 11, 2013, November 13, 2013 and January 8, 2014.
This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2013 TIP'.

2013 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
13-01	Admin. Modification	1	$0	08/15/2013	08/15/2013
13-02	Admin. Modification	3	$7,076,274	09/24/2013	09/24/2013
13-03	Admin. Modification	87	$36,067,333	09/30/2013	09/30/2013
13-04	Amendment	221	$634,718,807	09/25/2013	10/24/2013
13-05	Admin. Modification	35	$5,075,996	11/7/2013	11/7/2013
13-06	Admin. Modification	26	$256,000	11/21/2013	11/21/2013
13-07	Admin. Modification	Pending	Pending	Pending	Pending
13-08	Amendment	17	$18,154,546	11/20/2013	Pending
13-09	Admin. Modification	Pending	Pending	Pending	Pending
13-10	Admin. Modification	Pending	Pending	Pending	Pending
13-11	Amendment	13	$14,501,250	1/22/2013	Pending

Net Funding Change	403	$715,850,206
Absolute Funding Change		$715,850,206

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

_____

Amy Rein Worth, Chair

This resolution was entered into by the
Metropolitan Transportation Commission at a
special meeting of the Commission held in
Oakland, California on July 18, 2013.

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Attachment A
Resolution No. 4075

2013 Transportation Improvement Program

The 2013 Transportation Improvement Program for the San Francisco Bay Area, adopted July 18, 2013, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2013 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 13-01 is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

Revision 13-02 is an administrative modification that revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of $7 million.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 24, 2013.

Revision 13-03 is an administrative modification that revises 87 projects with a net increase in funding of $36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add $2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and
- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped

listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $181,000 in FTA 5311(f) funds, $12.8 million in SHOPP funds, $2 million in FHWA Highway for Life grant funds, $7.1 million in State STP funds, $2.4 million in HPP funds, $10,979 in Non-Motorized Transportation Pilot Program funds and $333,700 in Transportation, Community, and System Preservation funds. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 30, 2013.

Revision 13-04 is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013. Amendment 13-04 makes revisions to 221 projects with a net increase in funding of $635 million. Among other changes, the revision:

- Amends 133 exempt and 11 non-exempt, not regionally significant OneBayArea Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends nine exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on October 1, 2013 and final federal approval was received on October 24, 2013.

Revision 13-05 is an administrative modification that revises 35 projects with a net increase in funding of $5 million. Among other changes this revision:

- Updates the funding plans of 12 STP/CMAQ funded projects to reflect the latest programming decisions and obligations;

- Updates the funding plans of 20 FTA and STP funded projects to reflect programming changes made through the Transit Capital Priorities program including the addition of $2.1 million in FTA funds and $1.4 million in STP funds; and
- Updates the funding plans and back-up listings of one grouped listings (REG110042) to reflect the latest programming information including the addition of $533,578 in 5310 funds.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 7, 2013.

Revision 13-06 is an administrative modification that revises 26 projects with a net increase in funding of $256,000. Among other changes this revision:

- Updates the funding plans of 24 Surface Transportation Program (STP) and Congestion Mitigation & Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14; and
- Updates the funding plan of the State Route-24 – Caldecott Tunnel 4th Bore project (CC-010002) to reflect the use of fiscal year 2012-13 State STP funds instead of fiscal year 2008-09 local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $15 million in State STP. MTC's 2013 TIP, as revised with Revision No. 2013-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 21, 2013.

Revision 13-07 is a pending administrative modification.

Revision 13-08 is an amendment referred by the Programming and Allocations Committee on November 13, 2013 and approved by the MTC Commission on November 30, 2013. Amendment 13-08 makes revisions to 17 projects with a net increase in funding of $18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant OneBayArea Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project for a total net increase in STP/CMAQ funding of $11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of $475,933 and in New Freedom funding of $584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on November 26, 2013 and final federal approval is expected in mid-January, 2014.

Revision 13-09 is a pending administrative modification.

Revision 13-10 is a pending administrative modification.

Revision 13-11 is an amendment referred by the Programming and Allocations Committee on January 8, 2014 and approved by the MTC Commission on January 22, 2014. Amendment 13-11 makes revisions to 13 projects with a net increase in funding of approximately $15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions.
    - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by $8 million;
    - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by $13.4 million;
    - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by $25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
    - GL: Highway Bridge Program (VAR110045) – to increase total cost by $30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by $21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling $7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of $1.3 million, $1.4 million in Congestion Management & Air Quality Improvement Program (CMAQ) funding and $400,000 in Other Local funding.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-February, 2014 and final federal approval is expected in mid-March, 2014.