

**Attachment, Item 3a**

**Preliminary Estimate of Local Street & Road Funding From Proposed Loan Repayment  
in Governor's FY 2014-15 Budget**

*Dollars in thousands*

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<b>Total Estimated Funding</b>	<b>\$100,000</b>
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***Local Streets & Roads Funding***

<b>50% Cities</b>	
Based on Population Share of State	\$50,000
<b>50% Counties</b>	
75% vehicle registration	\$37,500
25% is based on county roads	\$12,500
<b>Total Statewide LSR Funding</b>	<b>\$100,000</b>

<b><i>Funds Given Directly to Cities by Population*</i></b>	<b><i>Proposed</i></b>
Alameda	\$2,222
Contra Costa	\$1,441
Marin	\$295
Napa	\$177
San Francisco	\$1,305
San Mateo	\$1,063
Santa Clara	\$2,776
Solano	\$632
Sonoma	\$542
<b>Bay Area Cities Total</b>	<b>\$10,452</b>
State Total	\$50,000

*\* Based on 2012 City and County Population Estimates from CA Dept. of Finance, May 2013.*

<b><i>Funds Given Directly to Counties by Fee Paying &amp; Road Miles**</i></b>	<b><i>Proposed</i></b>
Alameda	\$1,579
Contra Costa	\$1,236
Marin	\$370
Napa	\$252
San Francisco	\$731
San Mateo	\$888
Santa Clara	\$1,949
Solano	\$560
Sonoma	\$850
<b>Bay Area Counties Total</b>	<b>\$8,414</b>
State Total	\$50,000

*\*\* Based on 2009 vehicle registration from DMV forecast, and maintained road mileage in unincorporated areas.*

<b><i>Funds Given Directly Cities &amp; Counties</i></b>	<b><i>Proposed</i></b>
Alameda	\$3,800
Contra Costa	\$2,677
Marin	\$666
Napa	\$428
San Francisco	\$2,036
San Mateo	\$1,950
Santa Clara	\$4,725
Solano	\$1,192
Sonoma	\$1,392
<b>Bay Area Total</b>	<b>\$18,866</b>
State Total	\$100,000

<b>BAY AREA LSR TOTAL</b>	<b>\$18,866</b>
<b>STATE LSR TOTAL</b>	<b>\$100,000</b>

<i>Funds Given Directly to Cities by Population*</i>	<i>Proposed</i>
<b>Alameda</b>	<b>\$2,222</b>
Alameda	\$119
Albany	\$29
Berkeley	\$183
Dublin	\$79
Emeryville	\$16
Fremont	\$348
Hayward	\$235
Livermore	\$132
Newark	\$69
Oakland	\$632
Piedmont	\$17
Pleasanton	\$114
San Leandro	\$137
Union City	\$113
<b>Contra Costa</b>	<b>\$1,441</b>
Antioch	\$166
Brentwood	\$84
Clayton	\$18
Concord	\$196
Danville	\$68
El Cerrito	\$38
Hercules	\$39
Lafayette	\$38
Martinez	\$58
Moraga	\$26
Oakley	\$59
Orinda	\$28
Pinole	\$30
Pittsburg	\$103
Pleasant Hill	\$53
Richmond	\$167
San Pablo	\$46
San Ramon	\$120
Walnut Creek	\$104
<b>Marin</b>	<b>\$295</b>
Belvedere	\$3
Corte Madera	\$15
Fairfax	\$12
Larkspur	\$19
Mill Valley	\$22
Novato	\$83
Ross	\$4
San Anselmo	\$20
San Rafael	\$92
Sausalito	\$11
Tiburon	\$14
<b>Napa</b>	<b>\$177</b>
American Canyon	\$31
Calistoga	\$8
Napa	\$123
St Helena	\$9
Yountville	\$5
<b>San Francisco</b>	<b>\$1,305</b>
<b>San Mateo</b>	<b>\$1,063</b>
Atherton	\$11
Belmont	\$42
Brisbane	\$7
Burlingame	\$47
Colma	\$2
Daly City	\$163

East Palo Alto	\$45
Foster City	\$49
Half Moon Bay	\$18
Hillsborough	\$18
Menlo Park	\$52
Millbrae	\$35
Pacifica	\$60
Portola Valley	\$7
Redwood City	\$125
San Bruno	\$68
San Carlos	\$46
San Mateo	\$157
South San Francisco	\$103
Woodside	\$9
<b>Santa Clara</b>	<b>\$2,776</b>
Campbell	\$64
Cupertino	\$94
Gilroy	\$82
Los Altos	\$47
Los Altos Hills	\$13
Los Gatos	\$48
Milpitas	\$107
Monte Sereno	\$5
Morgan Hill	\$63
Mountain View	\$121
Palo Alto	\$105
San Jose	\$1,557
Santa Clara	\$190
Saratoga	\$49
Sunnyvale	\$231
<b>Solano</b>	<b>\$632</b>
Benicia	\$43
Dixon	\$29
Fairfield	\$171
Rio Vista	\$12
Suisun City	\$45
Vacaville	\$147
Vallejo	\$185
<b>Sonoma</b>	<b>\$542</b>
Cloverdale	\$14
Cotati	\$12
Healdsburg	\$18
Petaluma	\$93
Rohnert Park	\$65
Santa Rosa	\$269
Sebastopol	\$12
Sonoma	\$17
Windsor	\$43
<b>Bay Area Total</b>	<b>\$10,452</b>
State Total	\$50,000

\* Based on 2012 City and County Population Estimates from CA Dept. of Finance, May 2013.

<b>Funds Given Directly to Counties by Fee-Paying*</b>	<b>Proposed</b>
Alameda	\$1,490
Contra Costa	\$1,112
Marin	\$291
Napa	\$168
San Francisco	\$570
San Mateo	\$829
Santa Clara	\$1,827
Solano	\$450
Sonoma	\$590
<b>Bay Area Counties Total</b>	<b>\$7,328</b>
State Total	\$37,500

\* Based on 2009 vehicle registration from DMV forecast.

<b>Funds Given Directly to Counties by Road Miles**</b>	<b>Proposed</b>
Alameda	\$89
Contra Costa	\$124
Marin	\$79
Napa	\$84
San Francisco	\$160
San Mateo	\$59
Santa Clara	\$121
Solano	\$110
Sonoma	\$259
<b>Bay Area Counties Total</b>	<b>\$1,086</b>
State Total	\$12,500

\*\* Based on 2009 maintained road mileage in unincorporated areas.