

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

January 8, 2014

Item Number 2d

**Resolution No. 4128, Revised**

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**Subject:** 2014 Regional Transportation Improvement Program (RTIP) Amendment in Contra Costa, Marin, Napa, San Francisco, and San Mateo Counties.

**Background:** The 2014 RTIP is MTC's proposal for spending funds available to the region as part of the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC). Five counties have requested amendments to the 2014 RTIP submitted to CTC in December, as discussed below.

*Contra Costa:* The Contra Costa Transportation Authority (CCTA) requests substituting the BART Station Modernization project in lieu of the eBART project, currently programmed for \$13 million. The substitution is required because eBART requires state-only funding, which is not available based on CTC staff input. The year of programming does not change, and this request does not change CCTA's total RTIP programming amount.

*Marin:* The Transportation Authority of Marin (TAM) requests the addition of two projects to the 2014 RTIP: Fairfax's Parkade Area Improvements and Marin County's North Civic Center Improvements project. TAM selected these two projects in November 2012 as part of the One Bay Area Grant (OBAG) process. The projects will use \$0.7 million of MTC's share of previously-programmed Transportation Enhancement (TE) reserve.

*Napa:* The Napa County Transportation Planning Agency (NCTPA) submitted the Silverado Five-Way Intersection Improvements project for the RTIP; however, the City of Napa has not yet completed the required Project Study Report (PSR). Therefore, staff recommends removing the project from the RTIP and returning \$1.2 million to Napa County's STIP share.

*San Francisco:* The San Francisco County Transportation Authority (SFCTA) requests advancing SFMTA's Central Subway project from FY 2016-17 to FY 2014-15 in order to accommodate an expected Notice to Proceed in early FY 2014-15. Staff also recommends that should CTC not accommodate this programming year, staff should be authorized to submit a STIP amendment requesting an AB 3090 reimbursement for this project after 2014 STIP adoption. An AB 3090 reimbursement allows sponsors to spend their local funds to award a contract, with repayment by STIP funds in a later year.

*San Mateo:* The San Mateo City/County Association of Governments (C/CAG) requests the addition of one project to the 2014 RTIP: South San Francisco's Grand Boulevard Initiative Complete Streets project. C/CAG selected the project in December as part of the OBAG process. The project will use approximately \$2 million of MTC's share of previously-programmed TE reserve.

**Issues:** CCTA will consider the BART project substitution at its January 15, 2014 meeting. Since this is after the Committee meeting date, staff recommends this action be contingent upon CCTA's approval of the RTIP amendment.

Marin County is receiving roughly \$0.4 million in 2014 RTIP-OBAG funding yet does not have an approved Housing and Community Development (HCD) certification as required under OBAG. This exception is recommended because the project is an improvement to and benefits the city of San Rafael, which has HCD certification.

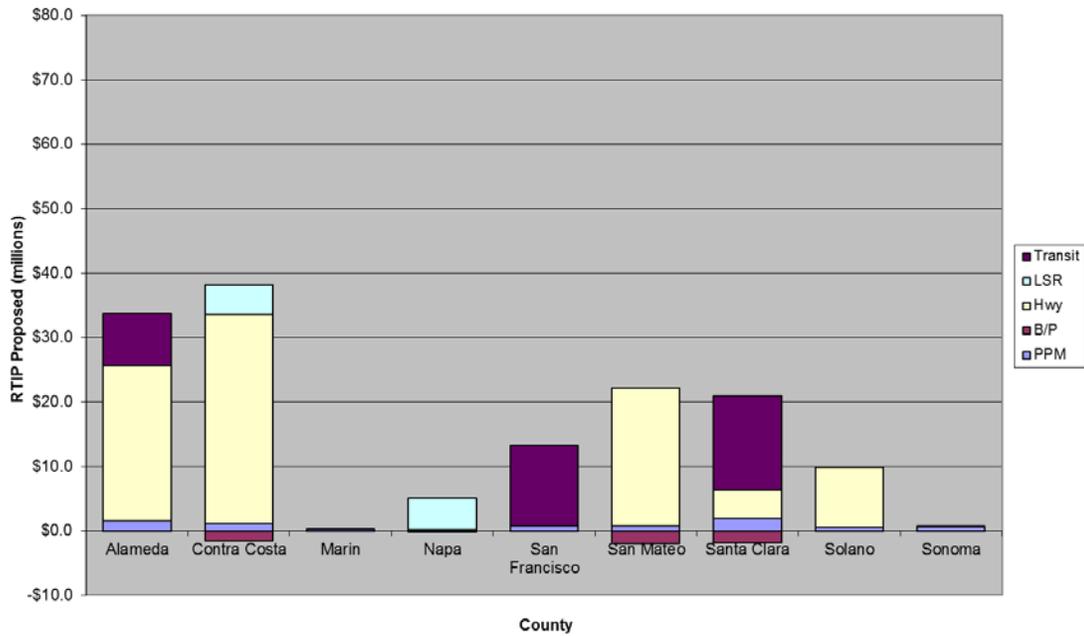
**Recommendation:**

1. Refer the revised 2014 RTIP, Resolution No. 4128, Revised, to the Commission for adoption, contingent upon CCTA's approval on January 15, 2014, and direct staff to transmit the revision to the CTC.
2. Approve STIP amendment concurrence for SFCTA for the Central Subway project should CTC not program the project in FY 2014-15, and direct staff to send a letter of concurrence to CTC.

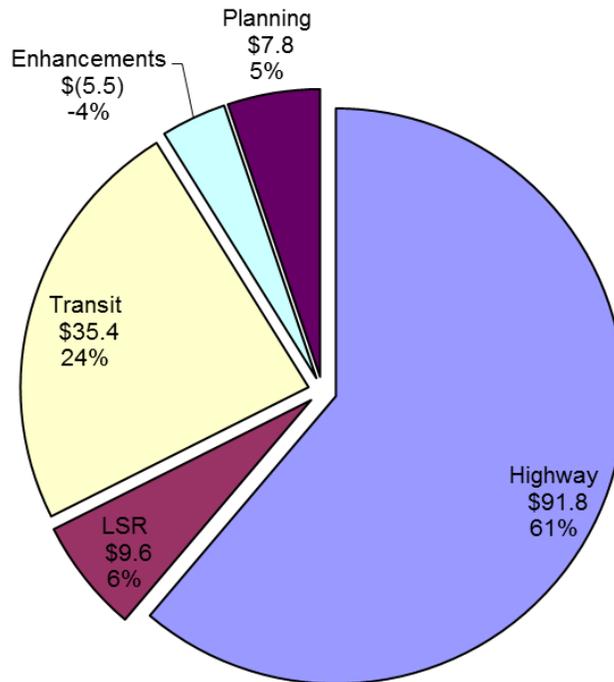
**Attachments:** Attachment 1: MTC 2014 RTIP New Programming Summary, Revised  
MTC Resolution No. 4128, Revised – 2014 RTIP

**Attachment 1**  
**Metropolitan Transportation Commission**  
**2014 Regional Transportation Improvement Program: Project Type and Mode Summary**

2014 RTIP: New Programming Type



**2014 RTIP: Mode Breakdown for New Programming Capacity (\$millions)**



Please see project listings for complete project detail. “Enhancements” category is negative due to deletion of unused county TE Reserve. However, actual new Enhancement programming is \$17 million, but net zero due to deletion of MTC TE Reserve.

Date: December 18, 2013  
W.I.: 1515  
Referred by: PAC  
Revised: 01/22/14-C

## ABSTRACT

### Resolution No. 4128, Revised

This resolution adopts the 2014 Regional Transportation Improvement Program (RTIP) for fiscal years 2014-15 through 2018-19, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2014 RTIP project list

Attachment B – 2014 RTIP programming policies

This resolution was amended by Commission Action on January 22, 2014 to add One Bay Area Grant (OBAG) projects in Fairfax and Marin County (Marin County) and South San Francisco (San Mateo County), change the year of programming of San Francisco County's Central Subway project to FY 2014-15, delete the Silverado Five-Way Intersection Improvements project in Napa County, and substitute the BART Station Modernization project in lieu of the BART eBART project in Contra Costa County.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 11, 2013, and January 8, 2014.

Date: December 18, 2013  
W.I.: 1515  
Referred by: PAC

RE: Adoption of 2014 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4128

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2014-15 through 2018-19 of the 2014 RTIP ("2014 RTIP"); and

WHEREAS, the 2014 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4118, and with the STIP Guidelines adopted by the CTC on August 6, 2013; and

WHEREAS, Attachment A sets forth the project list for the 2014 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2014-15 through 2018-19 of the 2014 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2014 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2014 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

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Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 18, 2013.

Date: December 18, 2013  
W.I.: 1515  
Referred by: PAC  
Revised: 01/22/14-C

Attachment A  
Resolution No. 4128

## 2014 Regional Transportation Improvement Program (RTIP)

### Project List

Attachment A

# MTC 2014 Regional Transportation Improvement Program

January 8, 2013  
(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year						
					Prior	14-15	15-16	16-17	17-18	18-19	
<b>Proposed 2014 RTIP - New or Amended Funding in STIP</b>											
Alameda	ACTC	2179	Planning, programming, and monitoring	1,315	0	0	0	0	750	565	
Alameda	MTC	2100	Planning, programming, and monitoring	275	0	0	0	0	135	140	
Alameda	ACTC	81D	SR-84 East-West Connector in Fremont	12,000	0	0	0	0	0	12,000	
Alameda	Caltrans	81H	SR-84 Expressway in Livermore (Southern Segment 2)	-37,030	0	0	0	-37,030	0	0	
Alameda	Caltrans	81H	SR-84 Expressway in Livermore (Southern Segment 2)	47,030	0	47,030	0	0	0	0	
Regional	Caltrans	0521K	I-680 Freeway Performance Initiative, Phase 2	2,000	0	0	2,000	0	0	0	
Alameda	AC Transit	new	AC Bus Rapid Transit (BRT) Project	7,995	0	0	7,995	0	0	0	
San Mateo	BART	new	Daly City BART Station Intermodal Improvements	200	0	0	0	200	0	0	
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	-3,726	0	0	-3,726	0	0	0	
Alameda-OBAG	BART	new	Downtown Berkeley BART Plaza/Transit Area Improvements	3,726	0	3,726	0	0	0	0	
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	0	0	0	0	0	0	0	
Target = \$33,785				33,785	0	50,756	6,269	-36,830	885	12,705	
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	909	0	0	0	0	455	454	
Contra Costa	MTC	2118	Planning, programming, and monitoring	179	0	0	0	0	88	91	
Contra Costa	CCTA	0222E	I-680 SB HOV Gap Closure (N Main - Livorna)	10,000	0	0	-5,557	15,557	0	0	
Contra Costa	CCTA	0242J	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 1	-15,000	0	-7,000	-8,000	0	0	0	
Contra Costa	CCTA	0242J	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 1	15,000	0	15,000	0	0	0	0	
Contra Costa	CCTA	new	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 2	9,200	0	0	9,200	0	0	0	
Regional	Caltrans	0521K	I-680 Freeway Performance Initiative, Phase 2	-22,000	0	0	-22,000	0	0	0	
Contra Costa	CCTA	0298E	I-680/SR-4 Interchange, NB 680 to WB 4	-1,310	0	-1,310	0	0	0	0	
Contra Costa	CCTA	new	I-680/SR-4 Interchange, Widening of SR-4 (Phase 3)	36,610	0	0	36,610	0	0	0	
Contra Costa	CCTA	new	Kirker Pass Rd. NB Truck Climbing Lane	2,650	0	0	0	0	2,650	0	
Contra Costa	CCTA	new	I-80/Central Ave. Interchange Ph. 2 (Local Rd Realignment)	2,000	0	0	0	0	2,000	0	
Contra Costa	BART		Eastern Contra Costa BART Extension (eBART)	-13,000	0	0	-13,000	0	0	0	
Contra Costa	BART		BART Station Modernization Project	13,000	0	0	13,000	0	0	0	
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	-2,384	-1,192	-1,192	0	0	0	0	
Contra Costa-OBA/Concord			Detroit Ave. Bicycle and Pedestrian Improvements	1,189	0	1,189	0	0	0	0	
Contra Costa-OBA/Concord			Concord BART Station Bicycle and Ped. Access Improvements	1,195	0	188	1,007	0	0	0	
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	-1,486	0	0	0	-1,486	0	0	
Target = \$26,752				36,752	-1,192	6,875	11,260	14,071	5,193	545	
Marin	TAM	2127C	Planning, programming, and monitoring	246	0	0	0	40	206	0	
Marin	MTC	2127	Planning, programming, and monitoring	51	0	0	0	0	25	26	
Marin	Caltrans	0342L	MSN Landscape/Mitigation and Soundwall	-3,900	0	-3,900	0	0	0	0	
Marin	Caltrans	0342L	MSN San Rafael Irwin Creek/Brookdale	1,655	37	1,618	0	0	0	0	
Marin	Caltrans	0360L	MSN Novato Soundwall	2,245	0	2,245	0	0	0	0	

## MTC 2014 Regional Transportation Improvement Program

January 8, 2013

(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year					
					Prior	14-15	15-16	16-17	17-18	18-19
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	-707	-353	-354	0	0	0	0
Marin-OBAG	Fairfax		Parkade Area Circulation Improvement Project	300	0	45	255	0	0	0
Marin-OBAG	Marin County		North Civic Center Drive Improvements	407	0	407	0	0	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$0	297	-316	61	255	40	231	26
Napa	NCTPA	1003E	Planning, programming, and monitoring	165	0	0	0	0	165	0
Napa	MTC	2130	Planning, programming, and monitoring	31	0	0	0	0	15	16
Napa	American Cyn	2130K	Lena Dr and Stenson Dr, Rehabilitation	-268	0	0	-268	0	0	0
Napa	Napa County	2130L	Silverado Tr, Howell Mt, and Denaweal, Rehabilitation	-1,595	0	0	-1,595	0	0	0
Napa	American Cyn	new	Devlin Rd and Vine Trail Extension	1,962	0	0	297	0	1,665	0
Napa	American Cyn	new	Eucalyptus Dr Extension	1,154	0	0	0	0	1,154	0
Napa (+OBAG)	Napa City	new	California Ave Roundabouts	1,501	0	431	1,070	0	0	0
Napa	Calistoga	new	Petrified Forest Rd and SR-128, Intersection Improvements	580	0	0	105	50	425	0
Napa	Yountville	new	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	0	25	0	75	400	0
Napa	Napa County	new	Airport Blvd Rehabilitation	1,332	0	0	0	57	1,275	0
Napa	St. Helena	new	SR-29 and Grayson Ave, Install traffic signal (State only funds)	300	0	300	0	0	0	0
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	-431	-215	-216	0	0	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	-267	0	0	-267	0	0	0
			Target = \$6,822	4,964	-215	540	-658	182	5,099	16
San Francisco	SFCTA	2007	Planning, programming, and monitoring	667	0	0	0	0	667	0
San Francisco	MTC	2131	Planning, programming, and monitoring	140	0	0	0	0	69	71
San Francisco	SFMTA	new	Central Subway	12,498	0	12,498	0	0	0	0
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	-1,910	-955	-955	0	0	0	0
San Francisco-OB/SFDPW			Chinatown Broadway Complete Streets, Phase 4	1,910	0	1,910	0	0	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$13,305	13,305	-955	13,453	0	0	736	71
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	676	0	0	0	0	338	338
San Mateo	MTC	2140	Planning, programming, and monitoring	145	0	0	0	0	71	74
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	-20,471	0	0	0	-20,471	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	20,471	0	0	0	3,072	17,399	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	-6,900	0	-6,900	0	0	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	6,900	0	0	6,900	0	0	0
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	-2,411	0	0	-2,411	0	0	0
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: 92/101 IC Improvements	23,839	0	0	0	2,411	3,217	18,211
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	-4,298	0	-800	-3,498	0	0	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	4,298	0	0	800	3,498	0	0

## MTC 2014 Regional Transportation Improvement Program

January 8, 2013  
(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year						
					Prior	14-15	15-16	16-17	17-18	18-19	
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	-1,991	-995	-996	0	0	0	0	
San Mateo-OBAG	South SF		Grand Blvd Initiative - Complete Streets Project	1,991	0	0	1,991	0	0	0	
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	-1,964	0	-1,964	0	0	0	0	
Target = \$21,145				<b>20,285</b>	-995	-10,660	3,782	-11,490	21,025	18,623	
Santa Clara	VTA	2255	Planning, programming, and monitoring	1,567	0	0	0	0	784	783	
Santa Clara	MTC	2144	Planning, programming, and monitoring	321	0	0	0	0	158	163	
Santa Clara	VTA	new	I-680 Soundwall from Capitol to Mueller	4,456	0	0	95	408	94	3,859	
Santa Clara	VTA	new	BART Extension from Berryessa to Santa Clara	14,672	0	14,672	0	0	0	0	
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	-4,350	0	0	-2,175	-2,175	0	0	
Santa Clara-OBAG	Palo Alto		US-101/Adobe Creek Bicycle and Pedestrian Bridge	3,000	0	0	3,000	0	0	0	
Santa Clara-OBAG	San Jose		The Alameda "Beautiful Way" Grand Boulevard Phase 2	1,350	0	1,350	0	0	0	0	
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	-1,858	0	0	-1,093	-765	0	0	
Target = \$19,158				<b>19,158</b>	0	16,022	-173	-2,532	1,036	4,805	
Solano	STA	2263	Planning, programming, and monitoring	407	0	0	0	0	203	204	
Solano	MTC	2152	Planning, programming, and monitoring	85	0	0	0	0	42	43	
Solano	STA	new	Jepson Parkway (Leisure Town from Marshall to Commerce)	9,360	0	0	0	9,360	0	0	
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	0	0	0	0	0	0	0	
Solano-TE	STA	5152K	TE Reserve (County Share)	0	0	0	0	0	0	0	
Target = \$11,108				<b>9,852</b>	0	0	0	9,360	245	247	
Sonoma	SCTA	0770E	Planning, programming, and monitoring	504	0	0	0	0	504	0	
Sonoma	MTC	2156	Planning, programming, and monitoring	102	0	0	0	0	50	52	
Sonoma	Caltrans	0360L	MSN Landscape/Mitigation and Soundwall	-995	0	-995	0	0	0	0	
Sonoma	Caltrans	0789F	US-101 HOV Lanes Landscaping (Steele)	-2,180	0	-2,180	0	0	0	0	
Sonoma	Caltrans	0789F	US-101 HOV Lanes Landscaping (Steele)	3,277	0	3,277	0	0	0	0	
Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	-1,396	-698	-698	0	0	0	0	
Sonoma-OBAG	Santa Rosa		Downtown Santa Rosa Streetscape	353	0	0	353	0	0	0	
Sonoma-OBAG	SMART		SMART Bicycle/Pedestrian Pathway	1,043	0	1,043	0	0	0	0	
Sonoma-TE	SCTA	5156I	TE Reserve (County Share)	0	0	0	0	0	0	0	
Target = \$0				<b>708</b>	-698	447	353	0	554	52	
<b>MTC Region</b>				<b>Regional Target = \$132,075</b>	<b>139,106</b>	-4,371	77,494	21,088	-27,199	35,004	37,090

73,123 94,211 67,012 102,016 139,106

J:\PROJECT\Funding\RTIP\14 RTIP\RTIP\_2014\_Draft\_2013-12-17 Jan PAC-Comm.xlsx\2014\_List Note: Detail on project programming by year and phase will be submitted to CTC