

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 11, 2013

Item Number 4a

Resolution No. 4128

Subject: Adoption of the 2014 Regional Transportation Improvement Program (RTIP) and Endorsement of Near-Term Interregional Transportation Improvement Program (ITIP) Project Candidates

Background: The 2014 RTIP is MTC's proposal for spending funding available to the region as part of the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC), for inclusion into the STIP. The 2014 RTIP provides about \$132 million in new programming capacity, mainly in FY 2017-18 and FY 2018-19.

Each county Congestion Management Agency (CMA) or countywide transportation planning agency is responsible for soliciting projects for its county share of the RTIP. The CMA must notify all eligible project sponsors of the process and deadlines for applying for RTIP funding. Attachment 1 summarizes the proposed program by county and modal investment category. The 2014 RTIP proposal also includes amendments to currently programmed projects, such as a change in funding amount, phase, or year of programming. Below is a listing of proposed new projects requesting over \$5 million in RTIP funds:

County	Project Description	Amount (\$millions)
Alameda	AC Transit East Bay Bus Rapid Transit	\$ 8.0
Alameda	SR-84 Expressway (East-West Connector) in Fremont	\$12.0
Alameda	SR-84 Expressway in Livermore, Southern Segment 2	\$10.0
Contra Costa	I-680/SR-4 Interchange, Widening of SR-4 (Phase 3)	\$30.3
Contra Costa	I-80 San Pablo Dam Road Interchange Reconstruction, Phase 2	\$ 9.2
San Francisco	Central Subway	\$12.5
San Mateo	SR-92 Improvements Phase 2: 92/101 IC Improvements	\$21.4
Santa Clara	BART Extension from Berryessa to Santa Clara	\$14.7
Solano	Jepson Parkway (Segment Pending)	\$ 9.3

The region's RTIP program of projects is due to the California Transportation Commission (CTC) by December 15, 2013. MTC staff will transmit the draft RTIP list after this Committee's review, with the final RTIP submitted to CTC following Commission approval on December 18, 2013. CTC staff is aware of this schedule.

Staff also recommends endorsing a near-term list of ITIP projects consistent with the principles included in Plan Bay Area and the 2014

RTIP Policies and Procedures (MTC Resolution No. 4118). The projects recommended are below:

County	Route	Project	Amount
Alameda	580	FPI from San Joaquin Co. to Foothill	\$8.6
Santa Clara	152	Reconstruction and Toll Facilities (PE only)	\$17.0
Solano	80/680/1 2	I-80/680/12 Interchange: Red Top I/C (ROW only)	\$6.7
Sonoma	101	Marin-Sonoma Narrows Contract B-2 Ph. 2: HOV lanes in S. Petaluma	\$25.3

Attachment 2 summarizes issues of note related to specific programming requests.

Issues:

Several counties have Regional Measure 2 (RM2) projects that are experiencing funding and delivery challenges, per the April 2013 RM2 Delivery Report. Staff is working with project sponsors and CMAs to identify funding opportunities. To the extent that RTIP funding is required, staff may recommend subsequent revisions to this 2014 RTIP program.

Recommendation:

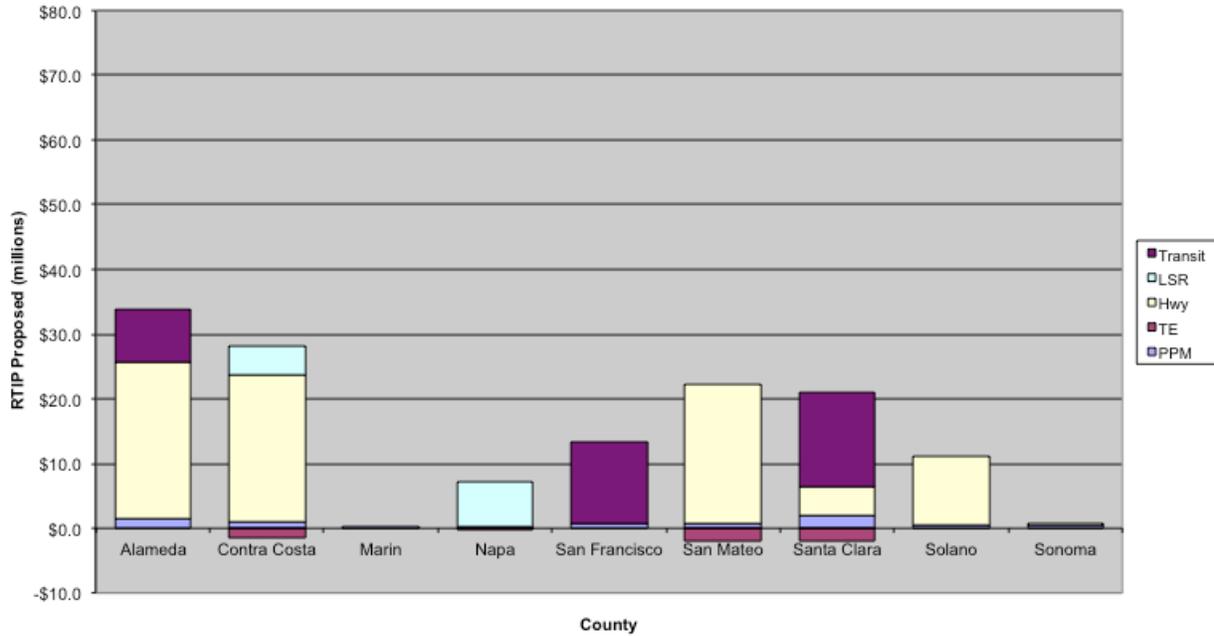
1. MTC staff recommends the Committee refer the 2014 RTIP, Resolution No. 4128, to the Commission for adoption, and direct staff to transmit the draft RTIP list to the California Transportation Commission.
2. Direct staff to transmit a regional list of ITIP candidate projects to Caltrans and CTC for consideration.

Attachments:

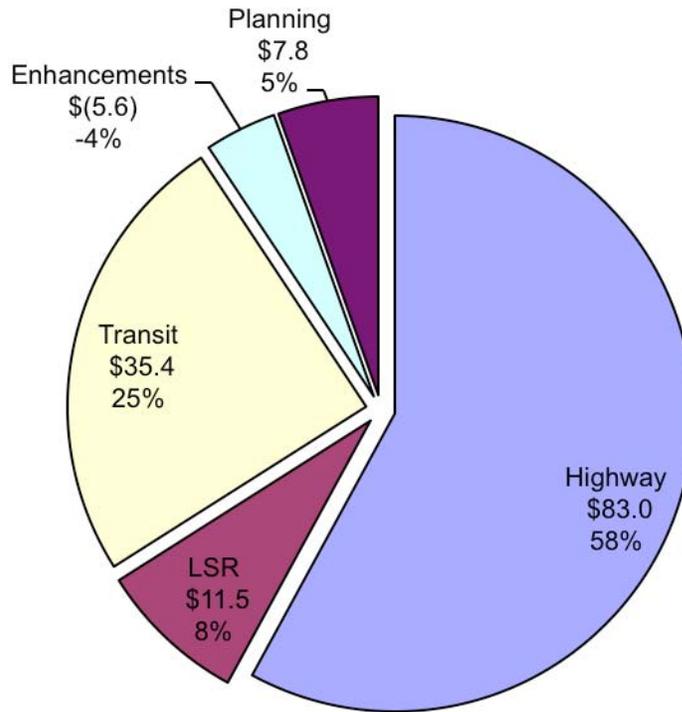
Attachment 1: MTC 2014 RTIP New Programming Summary
Attachment 2: Issues of Note Related to Programming Requests
MTC Resolution No. 4128 – 2014 RTIP

Attachment 1
 Metropolitan Transportation Commission
 2014 Regional Transportation Improvement Program: Project Type and Mode Summary

2014 RTIP: New Programming Type



2014 RTIP: Mode Breakdown for New Programming Capacity (\$millions)



Please see project listings for complete project detail. “Enhancements” category is negative due to deletion of unused county TE Reserve. However, actual new Enhancement programming is \$18 million, but net zero due to deletion of MTC TE Reserve.

Attachment 2: Issues of Note Related to Programming Requests

Areas of note are discussed below:

1) Regional Target:

The region's proposed 2014 RTIP programming is roughly at its target of \$132 million. Marin and Sonoma Counties programmed planning funds which exceed their zero shares, which is allowed by CTC. Napa County leaves \$0.7 million unprogrammed, as Napa plans on programming a new project that has not yet completed its Project Study Report (PSR); Napa will request a STIP amendment to program the project. San Mateo County leaves \$0.9 million unprogrammed. Underprogramming in some counties compensates for overprogramming in others, making the Bay Area's RTIP roughly equal to the STIP target.

2) Prior Commitment to Freeway Performance Initiative:

In 2009, the region committed \$105 million in regional American Recovery and Reinvestment Act of 2009 (ARRA) funds to the Caldecott Tunnel Fourth Bore project, to replace state bond and STIP funds that were unavailable. The region's commitment freed up \$31 million in RTIP funds, \$24 million of which was programmed in the 2012 STIP, and \$7 million of which is available for programming in the 2014 STIP. The New Act STP/CMAQ Cycle 1 Programming Framework, adopted by the Commission in December 2009, assigned these funds to Freeway Performance Initiative (FPI) projects. Per regional policy, programming of these funds will be the region's top priority after PPM. These funds are subject to a proposed funding exchange with the Contra Costa Transportation Authority (CCTA) and are being redirected to Measure projects in Contra Costa County as proposed under agenda item 5a. The objectives of the exchange are to better align project schedules (earlier for FPI) with funding availability and expand the local, flexible funding exchange account.

3) Programming of Local Streets Rehabilitation:

The Napa County Transportation Planning Agency (NCTPA) requested using RTIP funds for local streets rehabilitation. While this is an eligible use of RTIP funds under SB 45, the CTC has not prioritized allocations to rehabilitation projects, especially in years where allocation capacity is limited. Historically, the CTC has viewed the RTIP as a funding source for highway and transit expansion, not for rehabilitation. The CTC has implied that counties that program RTIP funds on rehabilitation projects off the State Highway System (SHS) demonstrates that the county has no SHS needs, and would not be a likely candidate for state discretionary funds, such as ITIP or future bond funding.

4) Alameda's Anticipated AB 3090 Projects:

The Alameda County Transportation Commission (ACTC) requests programming additional funds on the SR-84 Expressway project in Livermore. This project will request an AB 3090 reimbursement from CTC, as the project will be ready for construction in FY 2014-15. AB 3090s allow a local sponsor to use non-state funds to begin construction on a project, and be paid back by the State over time.

5) One Bay Area Grant (OBAG) Programming:

As adopted in MTC Resolution No. 4035, Revised (One Bay Area Grant (OBAG) STP/CMAQ Cycle 2 Programming), a total of \$18 million of STIP Transportation Enhancement (TE) Reserve was available to the counties for programming as a part of OBAG. Since the federal Moving Ahead for Progress in the 21st Century (MAP-21) Act and the 2014 STIP eliminate TE funding, MTC's commitment of this \$18 million in OBAG programming will come from regular STIP funds through the de-programming of MTC's share of STIP TE Reserve. These \$18 million in projects are proposed to be the

second highest priority for programming after the FPI/CCTA Exchange projects described in bullet 2, above.

Marin and San Mateo Counties had not yet finalized their project selections for OBAG as of the end of November. MTC staff will work with those two counties to complete the programming of OBAG and will return in January to amend the RTIP in order to include their projects.

6) Regional Traffic Operations System (TOS) Policy:

As a reminder, the Commission's recently adopted TOS policy, MTC Resolution 4104, requires all major new freeway projects to include the installation and activation of freeway TOS elements to effectively operate the region's freeway system and coordinate with local transportation management systems. Major freeway projects in the 2014 RTIP must comply with this policy.

Date: December 18, 2013
W.I.: 1515
Referred by: PAC

ABSTRACT
Resolution No. 4128

This resolution adopts the 2014 Regional Transportation Improvement Program (RTIP) for fiscal years 2014-15 through 2018-19, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2014 RTIP project list

Attachment B – 2014 RTIP programming policies

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 11, 2013.

Date: December 18, 2013
W.I.: 1515
Referred by: PAC

RE: Adoption of 2014 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4128

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2014-15 through 2018-19 of the 2014 RTIP (“2014 RTIP”); and

WHEREAS, the 2014 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4118, and with the STIP Guidelines adopted by the CTC on August 6, 2013; and

WHEREAS, Attachment A sets forth the project list for the 2014 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC’s Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2014-15 through 2018-19 of the 2014 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2014 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2014 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 18, 2013.

Date: December 18, 2013
W.I.: 1515
Referred by: PAC

Attachment A
Resolution No. 4128

2014 Regional Transportation Improvement Program (RTIP)

Project List

Attachment A

Draft MTC 2014 Regional Transportation Improvement Program

November 27, 2013

(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year						
					Prior	14-15	15-16	16-17	17-18	18-19	
Proposed 2014 RTIP - New or Amended Funding in STIP											
Alameda	ACTC	2179	Planning, programming, and monitoring	1,315	0	0	0	0	750	565	
Alameda	MTC	2100	Planning, programming, and monitoring	275	0	0	0	0	135	140	
Alameda	ACTC	new	SR-84 East-West Connector in Fremont	12,000	0	0	0	0	0	12,000	
Alameda	ACTC	81H	SR-84 Expressway in Livermore (Southern Segment 2)	-37,030	0	0	0	-37,030	0	0	
Alameda	ACTC	81H	SR-84 Expressway in Livermore (Southern Segment 2)	47,030	0	47,030	0	0	0	0	
Regional	MTC	0521K	I-680 Freeway Performance Initiative, Phase 2	2,000	0	0	2,000	0	0	0	
Alameda	AC Transit	new	AC Bus Rapid Transit (BRT) Project	7,995	0	0	7,995	0	0	0	
San Mateo	BART	new	Daly City BART Station Intermodal Improvements	200	0	0	0	200	0	0	
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	-3,726	0	0	-3,726	0	0	0	
Alameda-OBAG	BART		Downtown Berkeley BART Plaza/Transit Area Improvements	3,726	0	3,726	0	0	0	0	
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	0	0	0	0	0	0	0	
Target = \$33,785				33,785	0	50,756	6,269	-36,830	885	12,705	
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	909	0	0	0	0	455	454	
Contra Costa	MTC	2118	Planning, programming, and monitoring	179	0	0	0	0	88	91	
Contra Costa	CCTA	0242J	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 1	-15,000	0	-7,000	-8,000	0	0	0	
Contra Costa	CCTA	0242J	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 1	15,000	0	15,000	0	0	0	0	
Contra Costa	CCTA	new	I-80/San Pablo Dam Rd. Interchange Reconstruction, Ph. 2	9,200	0	0	9,200	0	0	0	
Regional	MTC	0521K	I-680 Freeway Performance Initiative, Phase 2	-22,000	0	0	-22,000	0	0	0	
Contra Costa	CCTA	0298E	I-680/SR-4 Interchange, NB 680 to WB 4	-1,310	0	-1,310	0	0	0	0	
Contra Costa	CCTA	new	I-680/SR-4 Interchange, Widening of SR-4 (Phase 3)	36,610	0	0	36,610	0	0	0	
Contra Costa	CCTA	new	Kirker Pass Rd. NB Truck Climbing Lane	2,650	0	0	0	0	2,650	0	
Contra Costa	CCTA	new	I-80/Central Ave. Interchange Ph. 2 (Local Rd Realignment)	2,000	0	0	0	0	2,000	0	
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	-2,384	-1,192	-1,192	0	0	0	0	
Contra Costa-OBA	Concord		Detroit Ave. Bicycle and Pedestrian Improvements	1,189	0	1,189	0	0	0	0	
Contra Costa-OBA	Concord		Concord BART Station Bicycle and Ped. Access Improvements	1,195	0	188	1,007	0	0	0	
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	-1,486	0	0	0	-1,486	0	0	
Target = \$26,752				26,752	-1,192	6,875	16,817	-1,486	5,193	545	
Marin	TAM	2127C	Planning, programming, and monitoring	246	0	0	0	40	206	0	
Marin	MTC	2127	Planning, programming, and monitoring	51	0	0	0	0	25	26	
Marin	Caltrans	0342L	MSN Landscape/Mitigation and Soundwall	-3,900	0	-3,900	0	0	0	0	
Marin	Caltrans	new	MSN San Rafael Irwin Creek/Brookdale	1,655	37	1,618	0	0	0	0	
Marin	Caltrans	0360L	MSN Novato Soundwall	2,245	0	2,245	0	0	0	0	
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	-707	-353	-354	0	0	0	0	

Draft MTC 2014 Regional Transportation Improvement Program

November 27, 2013
(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year					
					Prior	14-15	15-16	16-17	17-18	18-19
Marin-OBAG			Pending	707	0	0	707	0	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$0	297	-316	-391	707	40	231	26
Napa	NCTPA	1003E	Planning, programming, and monitoring	165	0	0	0	0	165	0
Napa	MTC	2130	Planning, programming, and monitoring	31	0	0	0	0	15	16
Napa	American Cyn	2130K	Lena Dr and Stenson Dr, Rehabilitation	-268	0	0	-268	0	0	0
Napa	Napa County	2130L	Silverado Tr, Howell Mt, and Denaweal, Rehabilitation	-1,595	0	0	-1,595	0	0	0
Napa	Napa City	new	Silverado Five-Way Intersection Improvements	1,153	0	0	0	0	1,153	0
Napa	American Cyn	new	Devlin Rd and Vine Trail Extension	1,962	0	0	297	0	1,665	0
Napa	American Cyn	new	Eucalyptus Dr Extension	1,154	0	0	0	0	1,154	0
Napa (+OBAG)	Napa City	new	California Ave Roundabouts	1,501	0	0	1,501	0	0	0
Napa	Calistoga	new	Petrified Forest Rd and SR-128, Intersection Improvements	580	0	0	105	50	425	0
Napa	Yountville	new	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	0	0	0	0	500	0
Napa	Napa County	new	Airport Blvd Rehabilitation	1,332	0	0	0	57	1,275	0
Napa	St. Helena	new	SR-29 and Grayson Ave, Install traffic signal (State only funds)	300	0	300	0	0	0	0
Napa	NCTPA	new	STIP Reserve (not programmable: \$705k)	0	0	0	0	0	0	0
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	-431	-215	-216	0	0	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	-267	0	0	-267	0	0	0
			Target = \$6,822	6,117	-215	84	-227	107	6,352	16
San Francisco	SFCTA	2007	Planning, programming, and monitoring	667	0	0	0	0	667	0
San Francisco	MTC	2131	Planning, programming, and monitoring	140	0	0	0	0	69	71
San Francisco	SFMTA	new	Central Subway	12,498	0	0	0	12,498	0	0
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	-1,910	-955	-955	0	0	0	0
San Francisco-OB/	SFPDW		Chinatown Broadway Complete Streets, Phase 4	1,910	0	1,910	0	0	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	0	0	0	0	0	0	0
			Target = \$13,305	13,305	-955	955	0	12,498	736	71
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	676	0	0	0	0	338	338
San Mateo	MTC	2140	Planning, programming, and monitoring	145	0	0	0	0	71	74
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	-20,471	0	0	0	-20,471	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	20,471	0	0	0	3,072	17,399	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	-6,900	0	-6,900	0	0	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	6,900	0	0	6,900	0	0	0
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	-2,411	0	0	-2,411	0	0	0
San Mateo	SM C/CAG	668D	SR-92 Improvements Phase 2: 92/101 IC Improvements	23,839	0	0	0	2,411	3,217	18,211
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	-4,298	0	-800	-3,498	0	0	0

Draft MTC 2014 Regional Transportation Improvement Program

November 27, 2013
(all numbers in thousands)

County	Agency	PPNO	Project	Total	2014 RTIP Funding by Fiscal Year					
					Prior	14-15	15-16	16-17	17-18	18-19
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	4,298	0	0	800	3,498	0	0
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	-1,991	-995	-996	0	0	0	0
San Mateo-OBAG			Pending	1,991	0	0	1,991	0	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	-1,964	0	-1,964	0	0	0	0
Target = \$21,145				20,285	-995	-10,660	3,782	-11,490	21,025	18,623
Santa Clara	VTA	2255	Planning, programming, and monitoring	1,567	0	0	0	0	784	783
Santa Clara	MTC	2144	Planning, programming, and monitoring	321	0	0	0	0	158	163
Santa Clara	VTA	new	I-680 Soundwall from Capitol to Mueller	4,456	0	61	408	94	3,893	0
Santa Clara	VTA	new	BART Extension from Berryessa to Santa Clara	14,672	0	14,672	0	0	0	0
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	-4,350	0	0	-2,175	-2,175	0	0
Santa Clara-OBAG	Palo Alto		US-101/Adobe Creek Bicycle and Pedestrian Bridge	3,000	0	0	3,000	0	0	0
Santa Clara-OBAG	San Jose		The Alameda "Beautiful Way" Grand Boulevard Phase 2	1,350	0	1,350	0	0	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	-1,858	0	0	-1,093	-765	0	0
Target = \$19,158				19,158	0	16,083	140	-2,846	4,835	946
Solano	STA	2263	Planning, programming, and monitoring	407	0	0	0	0	203	204
Solano	MTC	2152	Planning, programming, and monitoring	85	0	0	0	0	42	43
Solano	STA	new	Jepson Parkway (Leisure Town Segment)	9,360	0	0	0	9,360	0	0
Solano	Caltrans	367D	SR-12 Jameson Canyon Widening	1,256	1,256	0	0	0	0	0
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	0	0	0	0	0	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	0	0	0	0	0	0	0
Target = \$11,108				11,108	1,256	0	0	9,360	245	247
Sonoma	SCTA	0770E	Planning, programming, and monitoring	504	0	0	0	0	504	0
Sonoma	MTC	2156	Planning, programming, and monitoring	102	0	0	0	0	50	52
Sonoma	Caltrans	0360L	MSN Landscape/Mitigation and Soundwall	-995	0	-995	0	0	0	0
Sonoma	Caltrans	0789F	US-101 HOV Lanes Landscaping (Steele)	-2,180	0	-2,180	0	0	0	0
Sonoma	Caltrans	0789F	US-101 HOV Lanes Landscaping (Steele)	3,277	0	3,277	0	0	0	0
Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	-1,396	-698	-698	0	0	0	0
Sonoma-OBAG	Santa Rosa		Downtown Santa Rosa Streetscape	353	0	0	353	0	0	0
Sonoma-OBAG	SMART		SMART Bicycle/Pedestrian Pathway	1,043	0	1,043	0	0	0	0
Sonoma-TE	SCTA	5156I	TE Reserve (County Share)	0	0	0	0	0	0	0
Target = \$0				708	-698	447	353	0	554	52

MTC Region	Regional Target = \$132,075	131,515	-3,115	64,149	27,841	-30,647	40,056	33,231
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Note: Detail on project programming by year and phase will be submitted to CTC

Date: December 18, 2013
W.I.: 1515
Referred by: PAC

Attachment B
Resolution No. 4128
Page 1 of 1

2014 Regional Transportation Improvement Program (RTIP)

Programming Principles

1. MTC adopted the New Federal Transportation Act Cycle 1 STP/CMAQ Programming (MTC Resolution 3925, Revised), which provided \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act of 2009 (ARRA) funds (for the SR-24 Caldecott Tunnel Fourth Bore) to Freeway Performance Initiative projects. Of the \$31 million, \$24 million was programmed in the 2012 STIP, and \$7 million will be programmed in the 2014 RTIP. The \$7 million in remaining RTIP funds, now proposed for the Freeway Performance Initiative project (or Contra Costa Exchange project(s) for the full \$31 million), shall be the highest regional priority for programming after Planning Programming and Monitoring (PPM) in the earliest year possible.
2. As adopted in MTC Resolution No. 4035, Revised (One Bay Area Grant (OBAG) STP/CMAQ Cycle 2 Programming), a total of \$18 million of STIP Transportation Enhancement (TE) Reserve was available to the counties for programming as a part of OBAG. Since the federal Moving Ahead for Progress in the 21st Century (MAP-21) Act and the 2014 STIP eliminate TE funding, MTC's commitment of this \$18 million in OBAG programming will come from regular STIP funds through the de-programming of MTC's share of STIP TE Reserve. These \$18 million in projects shall be the second highest priority for programming after the FPI projects (or Contra Costa Exchange project(s)) described in bullet 1, above.

INSERT

Attachment 1

PDF document of 2014 ITIP Project List

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