

Attachment A, Item 4

**California Road Repair Act**

<i>Analysis Based on 2018 (100% Phase-In)</i>	\$000s	\$000s	\$000s
	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
	50%-40%-10%	40%-40%-20%	33%-33%-33%
<b>Total Estimated Funding</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>
Local Streets and Roads	\$1,450,000	\$1,160,000	\$966,667
State Highways	\$1,160,000	\$1,160,000	\$966,667
Transit	\$290,000	\$580,000	\$966,667

**Statewide Funding**

	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>Local Streets and Roads</b>			
50% Cities - 100% population	\$725,000	\$580,000	\$483,333
50% Counties	\$725,000	\$580,000	\$483,333
75% vehicle registration	\$543,750	\$435,000	\$362,500
25% is based on county roads	\$181,250	\$145,000	\$120,833
<b>Subtotal</b>	<b>\$1,450,000</b>	<b>\$1,160,000</b>	<b>\$966,667</b>
<b>Highway Funding</b>			
50% to Highest Need	\$580,000	\$580,000	\$483,333
50% North-South Split	\$580,000	\$580,000	\$483,333
40% North Counties	\$232,000	\$232,000	\$193,333
60% South Counties	\$348,000	\$348,000	\$290,000
<b>Subtotal</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>	<b>\$966,667</b>
<b>Transit Funding</b>			
50% Population-Based Formula	\$145,000	\$290,000	\$483,333
50% Revenue-Based Formula	\$145,000	\$290,000	\$483,333
<b>Subtotal</b>	<b>\$290,000</b>	<b>\$580,000</b>	<b>\$966,667</b>
<b>Grand Total</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>

**Bay Area Funding**

	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>Local Streets and Roads</b>			
50% Cities - 100% population	\$151,555	\$121,244	\$101,037
50% Counties	\$122,000	\$97,600	\$81,334
75% vehicle registration	\$106,253	\$85,002	\$70,835
25% is based on county roads	\$15,747	\$12,598	\$10,498
<b>Subtotal</b>	<b>\$273,555</b>	<b>\$218,844</b>	<b>\$182,370</b>
<b>Highway Funding</b>			
Highest Need	TBD	TBD	TBD
North Counties	TBD	TBD	TBD
<b>Subtotal</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
<b>Transit Funding</b>			
50% Population-Based Formula	\$27,985	\$55,970	\$93,283
50% Revenue-Based Formula	\$76,850	\$153,700	\$256,167
<b>Subtotal</b>	<b>\$104,835</b>	<b>\$209,670</b>	<b>\$349,450</b>
<b>Grand Total*</b>	<b>\$378,390</b>	<b>\$428,514</b>	<b>\$531,820</b>

\* Bay Area projected funding total does not include Highway funding.

## California Road Repair Act

### Analysis Based on 2018 (100% Phase-In)

	\$000s	\$000s	\$000s
	Scenario 1	Scenario 2	Scenario 3
	50%-40%-10%	40%-40%-20%	33%-33%-33%
<b>Total Estimated Funding</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>
LSR	\$1,450,000	\$1,160,000	\$966,667
State Highways	\$1,160,000	\$1,160,000	\$966,667
Transit	\$290,000	\$580,000	\$966,667

### Local Streets & Roads Funding

<b>50% Cities</b>			
Based on Population Share of State	\$725,000	\$580,000	\$483,333
<b>50% Counties</b>			
75% vehicle registration	\$543,750	\$435,000	\$362,500
25% is based on county roads	\$181,250	\$145,000	\$120,833
<b>Total Statewide LSR Funding</b>	<b>\$1,450,000</b>	<b>\$1,160,000</b>	<b>\$966,667</b>

<b>Funds Given Directly to Cities by Population*</b>	Scenario 1	Scenario 2	Scenario 3
Alameda	\$32,216	\$25,773	\$21,477
Contra Costa	\$20,890	\$16,712	\$13,926
Marin	\$4,284	\$3,428	\$2,856
Napa	\$2,563	\$2,051	\$1,709
San Francisco	\$18,921	\$15,137	\$12,614
San Mateo	\$15,412	\$12,330	\$10,275
Santa Clara	\$40,249	\$32,199	\$26,833
Solano	\$9,160	\$7,328	\$6,107
Sonoma	\$7,859	\$6,287	\$5,240
<b>Bay Area Cities Total</b>	<b>\$151,555</b>	<b>\$121,244</b>	<b>\$101,037</b>
State Total	\$725,000	\$580,000	\$483,333

\* Based on 2012 City and County Population Estimates from CA Dept. of Finance, May 2013.

<b>Funds Given Directly to Counties by Fee Paying &amp; Road Miles**</b>	Scenario 1	Scenario 2	Scenario 3
Alameda	\$22,891	\$18,313	\$15,261
Contra Costa	\$17,923	\$14,338	\$11,948
Marin	\$5,369	\$4,296	\$3,580
Napa	\$3,647	\$2,917	\$2,431
San Francisco	\$10,596	\$8,477	\$7,064
San Mateo	\$12,870	\$10,296	\$8,580
Santa Clara	\$28,257	\$22,605	\$18,838
Solano	\$8,126	\$6,501	\$5,417
Sonoma	\$12,322	\$9,858	\$8,215
<b>Bay Area Counties Total</b>	<b>\$122,000</b>	<b>\$97,600</b>	<b>\$81,334</b>
State Total	\$725,000	\$580,000	\$483,333

\*\* Based on 2009 vehicle registration from DMV forecast, and maintained road mileage in unincorporated areas.

<b>Funds Given Directly Cities &amp; Counties</b>	Scenario 1	Scenario 2	Scenario 3
Alameda	\$55,107	\$44,086	\$36,738
Contra Costa	\$38,812	\$31,050	\$25,875
Marin	\$9,654	\$7,723	\$6,436
Napa	\$6,210	\$4,968	\$4,140
San Francisco	\$29,517	\$23,614	\$19,678
San Mateo	\$28,282	\$22,626	\$18,855
Santa Clara	\$68,506	\$54,804	\$45,670
Solano	\$17,286	\$13,829	\$11,524
Sonoma	\$20,181	\$16,145	\$13,454
<b>Bay Area Total</b>	<b>\$273,555</b>	<b>\$218,844</b>	<b>\$182,370</b>
State Total	\$1,450,000	\$1,160,000	\$966,667

<b>BAY AREA LSR TOTAL</b>	<b>\$273,555</b>	<b>\$218,844</b>	<b>\$182,370</b>
<b>STATE LSR TOTAL</b>	<b>\$1,450,000</b>	<b>\$1,160,000</b>	<b>\$966,667</b>

<b>Funds Given Directly to Cities by Population*</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>Alameda</b>	<b>\$32,216</b>	<b>\$25,773</b>	<b>\$21,477</b>
Alameda	\$1,723	\$1,378	\$1,149
Albany	\$423	\$338	\$282
Berkeley	\$2,654	\$2,123	\$1,769
Dublin	\$1,144	\$915	\$763
Emeryville	\$235	\$188	\$157
Fremont	\$5,043	\$4,035	\$3,362
Hayward	\$3,411	\$2,729	\$2,274
Livermore	\$1,911	\$1,529	\$1,274
Newark	\$994	\$795	\$663
Oakland	\$9,157	\$7,326	\$6,105
Piedmont	\$250	\$200	\$166
Pleasanton	\$1,648	\$1,319	\$1,099
San Leandro	\$1,987	\$1,590	\$1,325
Union City	\$1,636	\$1,309	\$1,090
<b>Contra Costa</b>	<b>\$20,890</b>	<b>\$16,712</b>	<b>\$13,926</b>
Antioch	\$2,411	\$1,928	\$1,607
Brentwood	\$1,222	\$977	\$815
Clayton	\$254	\$204	\$170
Concord	\$2,839	\$2,271	\$1,893
Danville	\$980	\$784	\$653
El Cerrito	\$548	\$439	\$366
Hercules	\$560	\$448	\$373
Lafayette	\$558	\$446	\$372
Martinez	\$839	\$671	\$559
Moraga	\$372	\$298	\$248
Oakley	\$854	\$683	\$570
Orinda	\$411	\$329	\$274
Pinole	\$428	\$342	\$285
Pittsburg	\$1,498	\$1,199	\$999
Pleasant Hill	\$771	\$617	\$514
Richmond	\$2,421	\$1,937	\$1,614
San Pablo	\$671	\$537	\$447
San Ramon	\$1,746	\$1,397	\$1,164
Walnut Creek	\$1,506	\$1,205	\$1,004
<b>Marin</b>	<b>\$4,284</b>	<b>\$3,428</b>	<b>\$2,856</b>
Belvedere	\$48	\$38	\$32
Corte Madera	\$214	\$171	\$142
Fairfax	\$172	\$138	\$115
Larkspur	\$276	\$221	\$184
Mill Valley	\$324	\$260	\$216
Novato	\$1,205	\$964	\$803
Ross	\$56	\$45	\$37
San Anselmo	\$285	\$228	\$190
San Rafael	\$1,334	\$1,067	\$889
Sausalito	\$163	\$131	\$109
Tiburon	\$207	\$166	\$138
<b>Napa</b>	<b>\$2,563</b>	<b>\$2,051</b>	<b>\$1,709</b>
American Canyon	\$455	\$364	\$304
Calistoga	\$119	\$95	\$79
Napa	\$1,786	\$1,429	\$1,191
St Helena	\$134	\$107	\$89
Yountville	\$68	\$55	\$46
<b>San Francisco</b>	<b>\$18,921</b>	<b>\$15,137</b>	<b>\$12,614</b>
<b>San Mateo</b>	<b>\$15,412</b>	<b>\$12,330</b>	<b>\$10,275</b>
Atherton	\$158	\$126	\$105
Belmont	\$603	\$483	\$402
Brisbane	\$100	\$80	\$67
Burlingame	\$675	\$540	\$450
Colma	\$33	\$27	\$22
Daly City	\$2,370	\$1,896	\$1,580
East Palo Alto	\$658	\$526	\$438
Foster City	\$714	\$571	\$476
Half Moon Bay	\$266	\$212	\$177

Hillsborough	\$255	\$204	\$170
Menlo Park	\$749	\$600	\$500
Millbrae	\$510	\$408	\$340
Pacifica	\$870	\$696	\$580
Portola Valley	\$102	\$82	\$68
Redwood City	\$1,813	\$1,451	\$1,209
San Bruno	\$982	\$786	\$655
San Carlos	\$663	\$531	\$442
San Mateo	\$2,272	\$1,817	\$1,514
South San Francisco	\$1,493	\$1,195	\$996
Woodside	\$125	\$100	\$83
<b>Santa Clara</b>	<b>\$40,249</b>	<b>\$32,199</b>	<b>\$26,833</b>
Campbell	\$927	\$741	\$618
Cupertino	\$1,367	\$1,094	\$911
Gilroy	\$1,182	\$946	\$788
Los Altos	\$683	\$547	\$455
Los Altos Hills	\$190	\$152	\$126
Los Gatos	\$694	\$555	\$462
Milpitas	\$1,557	\$1,246	\$1,038
Monte Sereno	\$78	\$63	\$52
Morgan Hill	\$919	\$735	\$613
Mountain View	\$1,749	\$1,399	\$1,166
Palo Alto	\$1,522	\$1,218	\$1,015
San Jose	\$22,572	\$18,057	\$15,048
Santa Clara	\$2,758	\$2,207	\$1,839
Saratoga	\$704	\$563	\$469
Sunnyvale	\$3,347	\$2,678	\$2,232
<b>Solano</b>	<b>\$9,160</b>	<b>\$7,328</b>	<b>\$6,107</b>
Benicia	\$623	\$498	\$415
Dixon	\$423	\$338	\$282
Fairfield	\$2,481	\$1,985	\$1,654
Rio Vista	\$174	\$139	\$116
Suisun City	\$647	\$518	\$432
Vacaville	\$2,125	\$1,700	\$1,417
Vallejo	\$2,686	\$2,148	\$1,790
<b>Sonoma</b>	<b>\$7,859</b>	<b>\$6,287</b>	<b>\$5,240</b>
Cloverdale	\$199	\$159	\$133
Cotati	\$168	\$134	\$112
Healdsburg	\$264	\$211	\$176
Petaluma	\$1,348	\$1,079	\$899
Rohnert Park	\$941	\$753	\$627
Santa Rosa	\$3,901	\$3,120	\$2,600
Sebastopol	\$171	\$137	\$114
Sonoma	\$246	\$197	\$164
Windsor	\$622	\$498	\$415
<b>Bay Area Total</b>	<b>\$151,555</b>	<b>\$121,244</b>	<b>\$101,037</b>
State Total	\$725,000	\$580,000	\$483,333

\* Based on 2012 City and County Population Estimates from CA Dept. of Finance, May 2013.

<b>Funds Given Directly to Counties by Fee-Paying*</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
Alameda	\$21,604	\$17,283	\$14,402
Contra Costa	\$16,120	\$12,896	\$10,747
Marin	\$4,226	\$3,381	\$2,817
Napa	\$2,432	\$1,946	\$1,622
San Francisco	\$8,269	\$6,615	\$5,513
San Mateo	\$12,014	\$9,611	\$8,009
Santa Clara	\$26,499	\$21,199	\$17,666
Solano	\$6,530	\$5,224	\$4,353
Sonoma	\$8,560	\$6,848	\$5,707
<b>Bay Area Counties Total</b>	<b>\$106,253</b>	<b>\$85,002</b>	<b>\$70,835</b>
State Total	\$543,750	\$435,000	\$362,500

\* Based on 2009 vehicle registration from DMV forecast.

<b>Funds Given Directly to Counties by Road Miles**</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
Alameda	\$1,287	\$1,030	\$858
Contra Costa	\$1,803	\$1,442	\$1,202
Marin	\$1,143	\$915	\$762
Napa	\$1,215	\$972	\$810
San Francisco	\$2,327	\$1,861	\$1,551
San Mateo	\$856	\$685	\$571
Santa Clara	\$1,758	\$1,406	\$1,172
Solano	\$1,596	\$1,277	\$1,064
Sonoma	\$3,762	\$3,010	\$2,508
<b>Bay Area Counties Total</b>	<b>\$15,747</b>	<b>\$12,598</b>	<b>\$10,498</b>
State Total	\$181,250	\$145,000	\$120,833

\*\* Based on 2009 maintained road mileage in unincorporated areas.

## California Road Repair Act

### Analysis Based on 2018 (100% Phase-In)

	\$000s	\$000s	\$000s
	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
	50%-40%-10%	40%-40%-20%	33%-33%-33%
<b>Total Estimated Funding</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>	<b>\$2,900,000</b>
LSR	\$1,450,000	\$1,160,000	\$966,667
State Highways	\$1,160,000	\$1,160,000	\$966,667
Transit	\$290,000	\$580,000	\$966,667

### Transit Funding

50% Population-Based Formula	\$145,000	\$290,000	\$483,333
50% Revenue-Based Formula	\$145,000	\$290,000	\$483,333
<b>Total Statewide Transit Funding</b>	<b>\$290,000</b>	<b>\$580,000</b>	<b>\$966,667</b>

<b>Population-Based Funds*</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>Bay Area Total**</b>	<b>\$27,985</b>	<b>\$55,970</b>	<b>\$93,283</b>
<b>Northern Counties/Small Operators</b>	<b>\$7,937</b>	<b>\$15,874</b>	<b>\$26,456</b>
Marin	\$842	\$1,683	\$2,805
Napa	\$455	\$910	\$1,516
Solano	\$1,370	\$2,739	\$4,565
Sonoma	\$1,610	\$3,219	\$5,365
CCCTA	\$1,595	\$3,191	\$5,318
ECCTA	\$964	\$1,927	\$3,212
LAVTA	\$659	\$1,319	\$2,198
Union City	\$231	\$462	\$769
WestCAT	\$213	\$425	\$708
<b>Regional Paratransit</b>	<b>\$4,361</b>	<b>\$8,722</b>	<b>\$14,537</b>
Alameda	\$871	\$1,743	\$2,905
Contra Costa	\$617	\$1,234	\$2,056
Marin	\$119	\$238	\$397
Napa	\$97	\$193	\$322
San Francisco	\$691	\$1,383	\$2,305
San Mateo	\$341	\$682	\$1,136
Santa Clara	\$976	\$1,953	\$3,255
Solano	\$267	\$533	\$889
Sonoma	\$382	\$764	\$1,273
<b>Lifeline</b>	<b>\$8,171</b>	<b>\$16,341</b>	<b>\$27,236</b>
Alameda	\$1,940	\$3,881	\$6,468
Contra Costa	\$1,096	\$2,192	\$3,653
Marin	\$213	\$426	\$710
Napa	\$179	\$358	\$597
San Francisco	\$1,070	\$2,140	\$3,567
San Mateo	\$619	\$1,238	\$2,064
Santa Clara	\$1,938	\$3,876	\$6,460
Solano	\$475	\$950	\$1,583
Sonoma	\$640	\$1,280	\$2,134
<b>MTC Regional Coordination Program</b>	<b>\$7,516</b>	<b>\$15,033</b>	<b>\$25,054</b>
<b>Bay Area Total</b>	<b>\$27,985</b>	<b>\$55,970</b>	<b>\$93,283</b>
State Total	\$145,000	\$290,000	\$483,333

\* Based on distribution per MTC Resolution No. 3837.

\*\* Based on FY2013-14 1st Quarter STA Allocation from CA State Controller, October 2013.

<b>Revenue-Based Funds</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>Bay Area Total**</b>	<b>\$76,850</b>	<b>\$153,700</b>	<b>\$256,167</b>
ACCMA - Corresponding to ACE	\$139	\$279	\$465
City of Benicia	\$0	\$0	\$0
Caltrain	\$3,887	\$7,773	\$12,955
CCCTA	\$450	\$900	\$1,500
City of Dixon	\$4	\$7	\$12
ECCTA	\$192	\$384	\$640
City of Fairfield	\$90	\$180	\$300
GGBHTD	\$3,484	\$6,968	\$11,613
City of Healdsburg	\$0	\$0	\$0
LAVTA	\$215	\$430	\$717
NCPTA	\$35	\$70	\$117
City of Petaluma	\$19	\$38	\$64
City of Rio Vista	\$0	\$0	\$0
SamTrans	\$3,243	\$6,486	\$10,810
City of Santa Rosa	\$97	\$195	\$325
Sonoma County Transit	\$112	\$225	\$375
City of Union City	\$34	\$68	\$113
WETA	\$766	\$1,532	\$2,553
SolTrans	\$78	\$157	\$261
VTA	\$9,323	\$18,645	\$31,075
VTA - Corresponding to ACE	\$182	\$364	\$606
WCCTA	\$250	\$500	\$833
<b>Subtotal</b>	<b>\$22,601</b>	<b>\$45,201</b>	<b>\$75,335</b>
AC Transit	\$7,286	\$14,572	\$24,286
BART	\$20,862	\$41,723	\$69,539
SFMTA	\$26,102	\$52,204	\$87,006
<b>Subtotal</b>	<b>\$54,249</b>	<b>\$108,499</b>	<b>\$180,831</b>
<b>Bay Area Total</b>	<b>\$76,850</b>	<b>\$153,700</b>	<b>\$256,167</b>
State Total	\$145,000	\$290,000	\$483,333

\*\* Based on FY2013-14 1st Quarter STA Allocation from CA State Controller, October 2013.

<b>BAY AREA TRANSIT TOTAL</b>	<b>\$104,835</b>	<b>\$209,670</b>	<b>\$349,450</b>
<b>STATE TRANSIT TOTAL</b>	<b>\$290,000</b>	<b>\$580,000</b>	<b>\$966,667</b>