



BayArea Plan

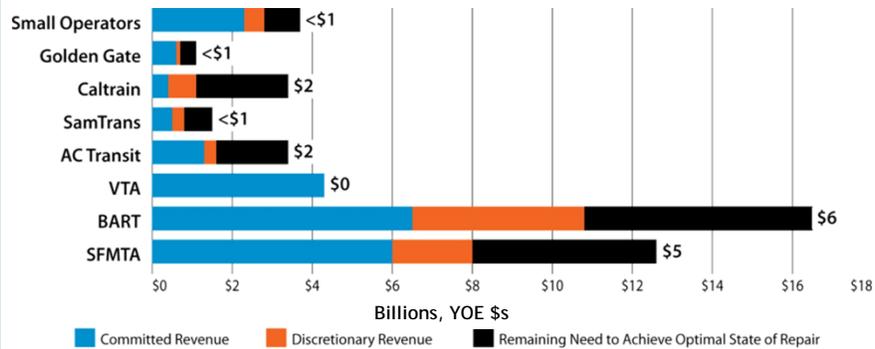
Transit Core Capacity Challenge Grant Program

November 18, 2013
Partnership Technical Advisory Committee

Core Capacity Challenge Grant Proposal: Over \$7 billion Investment Package

- **Focuses on three largest transit operators: San Francisco Municipal Transportation Agency (SFMTA), BART, and AC Transit**
- **Complements major new funding commitments in 2012 to Silicon Valley BART extension and Caltrain improvements**
- **Leverages regional discretionary funds and local contributions, including proposed Cap and Trade revenue**
- **Accelerates and solidifies funding for fleet replacement projects, and identifies new funding for key enhancement projects**
- **Requires participating operators to meet the performance objectives of the Transit Sustainability Project (TSP)**

Responds to Plan Bay Area: Transit Capital Needs and Shortfalls



Responds to Plan Bay Area: Cap and Trade Revenue

- “The plan directs a significant portion of the revenue generated from Cap and Trade be dedicated to these unmet transit needs. In addition, promptly after adoption of the plan, MTC will work with the region’s transit operators and other stakeholders to develop a plan to address the gap in funding for transit capital replacement and rehabilitation needs, and to expand the funding available to support future increases in transit service.”***

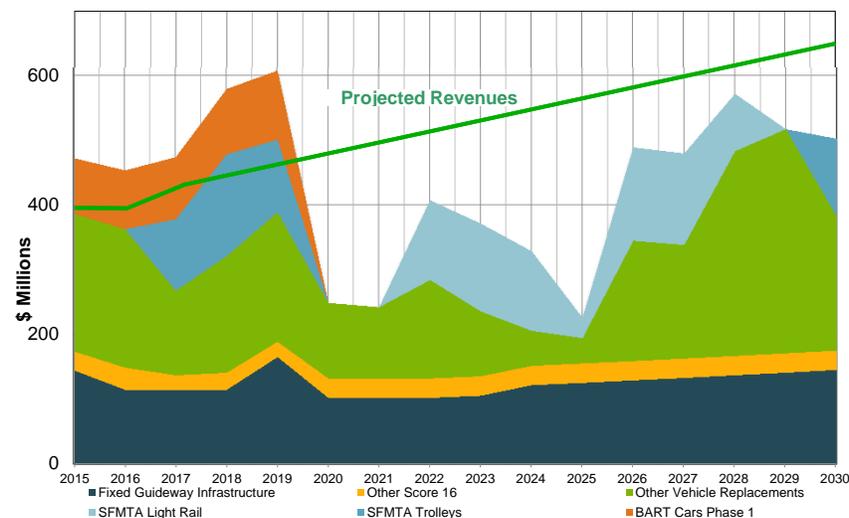
- From Plan Bay Area, July 2013

Builds on Transit Sustainability Project

- TSP started after 2009 Regional Transportation Plan in response to identified transit capital and operating shortfalls
- Proposed Core Capacity Challenge Grant program supports TSP by linking performance targets and providing funding for:
 - Vehicle replacement, to provide effective and reliable service
 - Fleet expansions, to grow ridership
 - Facilities and systems, to improve productivity and support services

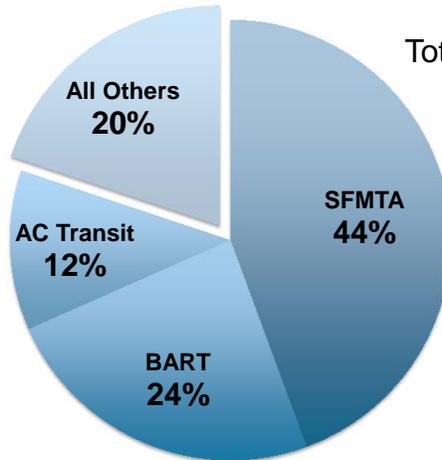


Addresses Mismatch Between Transit Capital Needs and Revenues



Targets Operators with High Existing Ridership and Future Growth

% of Total Passenger Trips

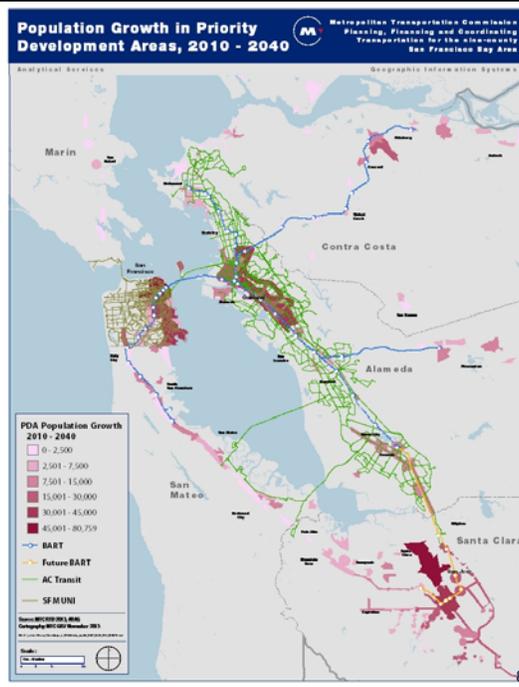


Total Annual Trips = 495 million



Source: FY12, June 2013 Statistical Summary, all modes

Targets Investments for Operators in High Growth PDAs



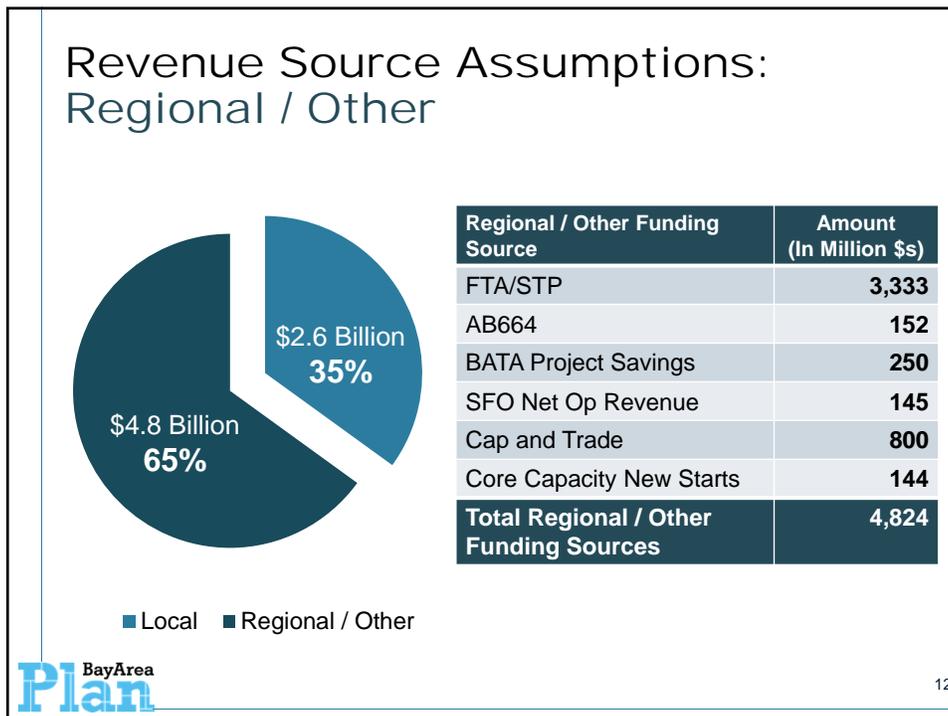
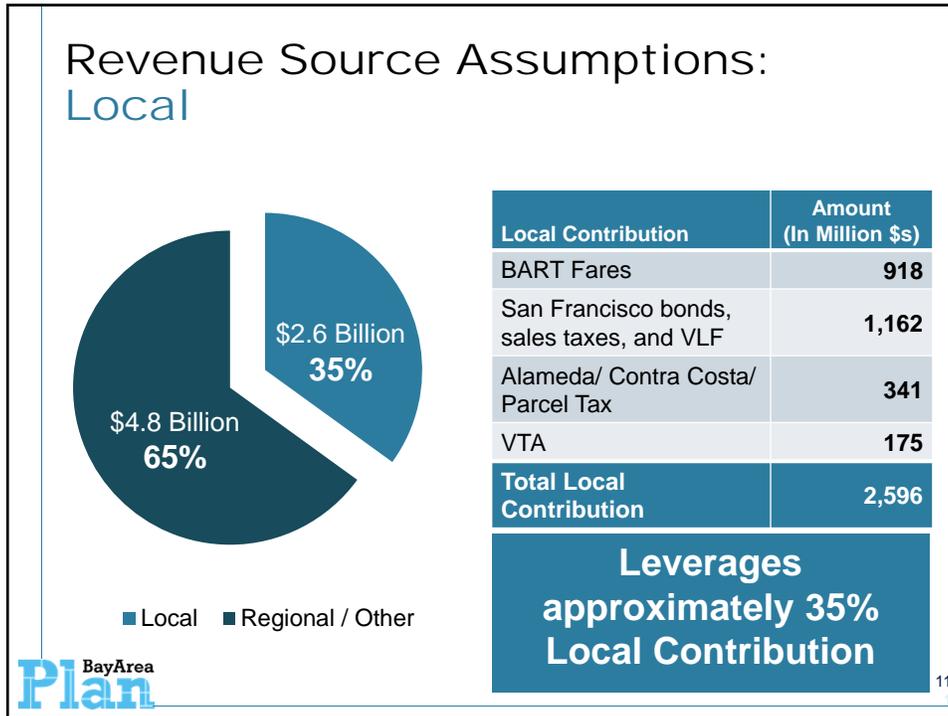
Proposed Investments

- **\$7.4 Billion investment over 15 years**

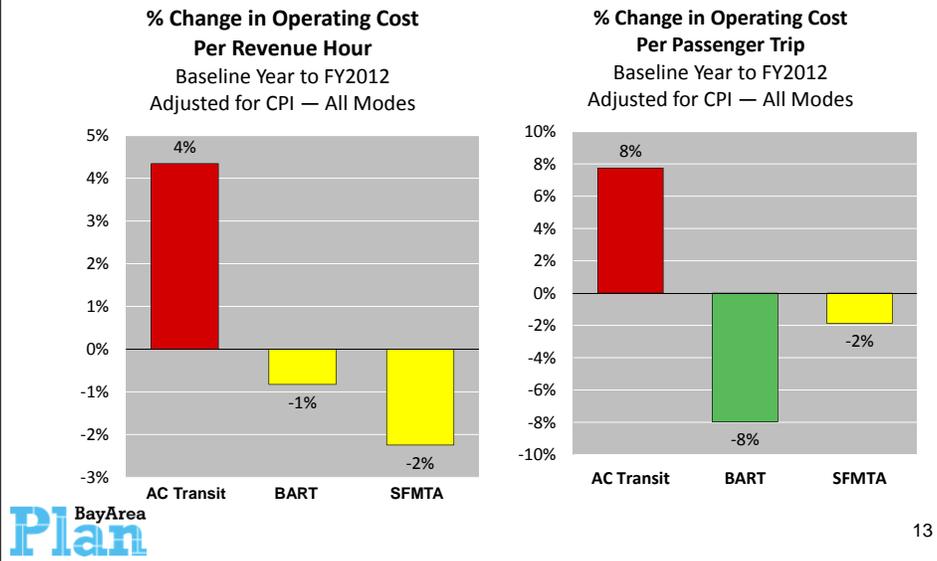
Project	Project Cost
BART	
850 Rail Cars (440 cars beyond current funding commitment)	1,446
Train Control Replacement	700
Hayward Maintenance Center Expansion	433
SFMTA	
Fleet Replacement	2,624
Fleet Expansion	670
Facilities Core Improvements	209
AC Transit	
Fleet Replacement	780
Fleet Expansion	90
Facility Replacement/Rehabilitation	268
Financing	200
TOTAL	7,420

Proposed Program Benefits

- **Solidifies the schedule and accelerates the regional commitment of federal funding and matching bridge toll**
- **Proposes new regional funding to fund projects not typically funded, including facilities and strategic vehicle expansions that are key to the health of the three systems**
- **Establishes a regional advocacy position for a portion of the Federal New Starts program**
- **Leverages local commitments with 35% local match**



Link Core Capacity Challenge Grant to Achieving TSP Performance Requirements



Strategic Review

- Review at least every 5 years to monitor operator project delivery and local contributions.
- Address changes in the demand for capital projects or the revenue landscape.

Next Steps

- Information and discussion this month – seeking feedback from:
 - Programming and Allocations Committee – November 13
 - Policy Advisory Council – November 13
 - Partnership Technical Advisory Committee – November 18
- Recommend approval in December to meet project and initiative schedules