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Memorandum

TO: BATA Oversight Committee

DATE: November 6, 2013

FR: Executive Director

W. I. 1251

RE: Contract Amendment – Toll Facilities Maintenance Services: Aegis ITS, Inc. (\$900,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Aegis ITS, Inc. in an amount not to exceed \$900,000 to perform corrective maintenance on BATA-installed equipment and provide urgent repair services as needed at the seven state-owned Bay Area toll facilities through August 31, 2014.

Background

In July 2011, after a competitive procurement, the BATA Oversight Committee authorized the Executive Director to enter into a contract with Aegis ITS, Inc. (formerly Team Econolite Traffic, Engineering, and Maintenance, Inc.) to provide toll facilities maintenance services at BATA's toll facilities. The intent of the contract was to consolidate the toll facilities maintenance services previously provided by multiple contractors to be performed by a single contractor. The contractor is responsible for completing daily ongoing maintenance services along with performing additional related services, including constructive maintenance and urgent repair services, on a task order basis. The initial period of performance for this contract is three (3) years through August 31, 2014 with an option to renew for three (3) additional years.

Contract Amendment Request

Since 2011, Aegis ITS has demonstrated they are capable of providing preventive and corrective maintenance services for all activities assigned to them by BATA. Their technicians are competent and hard-working while the facility manager has skillfully prioritized competing projects while minimizing costs and managing numerous subcontractors. In addition to general maintenance of the toll facilities, Aegis ITS has successfully undertaken a number of major as needed task order assignments, including the following:

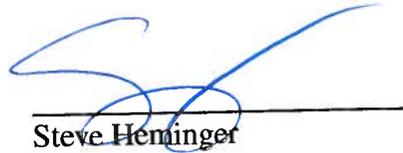
- Toll plaza crash cushion replacement at the San Mateo-Hayward and Dumbarton Bridges
- Bay Bridge Toll Operations Building construction/maintenance support
- Changeable Message Sign installations and maintenance
- ATCAS II Toll System replacement assistance
- Bay Bridge toll plaza lanes 18-20 pavement/loop repair

While staff anticipates Aegis ITS' on-going maintenance workload will continue at its current rate into the foreseeable future, staff is requesting the additional funds for as-needed task order based projects. Projects have been identified by BATA and Caltrans staff to repair or replace aging and deteriorating equipment, where maintenance had been deferred in the past, including safety and security improvements at the toll plazas and toll system network infrastructure

improvements. Budget for these repair activities have been included in this request. BATA and Caltrans staff are working together to ensure the repairs are prioritized and completed, as resources permit.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Aegis ITS to provide corrective maintenance and urgent repair services, as needed, for the toll facilities on the seven state-owned bridges in an amount not to exceed \$900,000.



Steve Heminger

SH:jg

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: Aegis ITS, Inc. San Jose, CA

Work Project Title: Toll Facilities Maintenance Services

Purpose of Project: Provide maintenance services of all BATA-installed equipment at toll facilities.

Brief Scope of Work: Provide as needed corrective maintenance and urgent repair services for BATA-installed equipment (e.g. CMS signs, server room systems, etc.) at the toll plazas for the state-owned bridges.

Project Cost Not to Exceed: This amendment - \$900,000
Current contract amount before this amendment- \$4,500,000
Maximum contract amount after this amendment - \$5,400,000

Funding Source: Toll Bridge Rehabilitation Funds

Fiscal Impact: Funds are included in the FY 2013-14 Toll Bridge Rehabilitation Program Budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Aegis ITS, Inc. to provide corrective maintenance and urgent repair services, as needed, as described above and in the Executive Director's memorandum dated November 6, 2013, and the Chief Financial Officer is directed to set aside funds in the amount of \$900,000 for such contract amendment.

BATA Oversight Committee: _____
Bill Dodd, Chair

Approved: Date: November 13, 2013