

Attachment A

FTA Grants for Bay Area Transit Operators Status as of September 30, 2013

Programming & Allocations Committee, October 9, 2013, Item 4a

Legislation Committee, October 11, 2013, Item 5b, Attachment 1

Grantee Name	Grant #	Estimated Obligation Amount	Date of Lapse (earliest date if mix of years)	9/30/13 Lapsing Amount	Notes
Grants Submitted to FTA That Include Funds That Will Lapse If Not Awarded by 9/30/13					
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-04-0258	\$7,390,000	9/30/2013	\$3,640,000	Lapsing funds for bus replacements
SAN MATEO COUNTY TRANSIT DISTRICT	CA-04-0221-00	\$8,450,000	9/30/2013	\$3,500,000	Lapsing funds for San Carlos Transit Center
METROPOLITAN TRANSPORTATION COMMISSION	CA-37-X177-00	\$4,214,416	9/30/2013	\$1,866,750	Lapsing funds for Lifeline services
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT	CA-04-0212-00	\$4,138,000	9/30/2013	\$970,000	Lapsing funds for Signage/Station Improvements
SANTA ROSA, CITY OF	CA-37-X170-00	\$249,123	9/30/2013	\$124,214	Lapsing funds for Lifeline services
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-37-X187-00	\$54,367	9/30/2013	\$45,986	Lapsing funds for Lifeline services
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-90-2051	\$36,704,357	9/30/2013	\$27,350	Lapsing funds for preventive maintenance
GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT	CA-90-Y963-00	\$1,675,106	9/30/2013	\$17,513	Lapsing funds for radio replacement
Subtotal		\$62,875,369		\$10,191,813	
Grants Submitted to FTA That Do Not Include Funds Lapsing 9/30/13					
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-03-0818-01	\$141,766,415	9/30/2017		BART to Berryessa
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT	CA-54-0007-00	\$105,088,331	9/30/2016		Car Replacement, other capital projects
SAN MATEO COUNTY TRANSIT DISTRICT	CA-90-2043-00	\$25,905,791	9/30/2018		Bus replacements, PM, ADA Operating Asst
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-04-0264-00	\$25,000,000	9/30/2014		AC Transit BRT project
PENINSULA CORRIDOR JOINT POWERS BOARD	CA-05-0276-00	\$22,597,605	9/30/2015		Positive Train Control, track & signal rehab
PENINSULA CORRIDOR JOINT POWERS BOARD	CA-90-2042-00	\$19,536,811	9/30/2015		Positive Train Control, vehicle rehab
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-95-X149-00	\$18,540,000	N/A		Capital Expressway LRT Extension
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-90-2058	\$16,932,231	9/30/2018		Capital projects, Lifeline operating assistance
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT	CA-90-2079	\$16,715,458	9/30/2015		Car Replacement, other capital projects
METROPOLITAN TRANSPORTATION COMMISSION	CA-34-0001	\$10,506,277	9/30/2016		Bus Replacements
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-04-0263	\$7,500,000	9/30/2014		Farebox Replacement
PENINSULA CORRIDOR JOINT POWERS BOARD	CA-54-0004	\$6,641,018	9/30/2016		Track & signal rehab
MARIN COUNTY TRANSIT DISTRICT dba MARIN TRANIST	CA-90-2068-00	\$5,544,334	9/30/2018		Bus replacements, Lifeline, ADA Operating Asst
CENTRAL CONTRA COSTA TRANSIT AUTHORITY	CA-90-2065-00	\$3,598,803	9/30/2018		Bus replacements, Lifeline, ADA Operating Asst
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-95-X243	\$4,651,740	N/A		Preventive Maintenance
CENTRAL CONTRA COSTA TRANSIT AUTHORITY	CA-58-0018-00	\$4,320,000	9/30/2014		Electric buses
SOLANO COUNTY TRANSIT	CA-90-2045	\$3,896,096	N/A		Operating assistance
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-54-0002	\$2,951,660	9/30/2016		Preventive Maintenance, rail replacement
GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT	CA-70-X016-00	\$2,400,000	N/A		Ferry Facilities Rehab
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-95-X216-00	\$2,300,065	N/A		LRT Signal Priority, Stevens Crek BRT
LIVERMORE-AMADOR VALLEY TRANSIT AUTHORITY	CA-90-2080-00	\$1,702,134	9/30/2014		PM, ADA Operating Asst
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-95-X335-00	\$1,225,539	N/A		San Leandro BART Access Impr.
SOLANO COUNTY TRANSIT	CA-95-X230-00	\$1,000,000	9/30/2018		Preventive Maintenance
SANTA CLARA VALLEY TRANSPORTATION AUTHORITY	CA-05-0274-01	\$957,204	9/30/2014		Rail Replacement
SOLANO COUNTY TRANSIT	CA-04-0273	\$760,000	N/A		Bus replacement
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT	CA-05-0277-00	\$726,392	9/30/2015		Rail Rehab
SOLANO COUNTY TRANSIT	CA-90-2083	\$272,010	9/30/2018		ADA Operating Assistance
GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT	CA-95-X252-00	\$233,728	N/A		Radio replacement
PETALUMA, CITY OF	CA-90-2109	\$55,731	9/30/2018		Capital projects
Subtotal		\$453,325,373			
Grants Not Yet Submitted to FTA					
SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT	CA-95-X236	\$50,440,000	N/A		Hayward Maintenance Center
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-95-X021-00	\$10,515,624	N/A		Line 51 Corridor
SOLANO COUNTY TRANSIT	CA-90-2078	\$7,548,695	9/30/2015		Operating Assistance, capital projects
ALAMEDA-CONTRA COSTA TRANSIT DISTRICT	CA-95-X253	\$1,802,676	N/A		Spectrum Ridership (Transit Perf. Init.)
Subtotal		\$70,306,995			
Total Grants Affected by PEPPRA Issue		\$586,507,737		\$10,191,813	